

TOWN REPORTS

1978



TOWN OF PELHAM

THE TOWN REPORT FOR THE YEAR 1978

IS HEREBY DEDICATED TO

JAMES AND FAYE B. EMERSON

Long time residents and contributors to the Town of Pelham.
Their hard work and good humor will be missed.



FAYE B. EMERSON

Town Clerk, 1966-1978

JAMES EMERSON

Board of Adjustment, 1970-1975
Vice-Chairman 1970
Chairman 1971, thru November
Chairman 1974

Board of Selectmen, 1965-1968
Board of Selectmen, December, 1971

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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT

Philip R. Currier, Esq.

Peter R. Flynn

Claire Plomaritis

BOARD OF SELECTMEN

Marianne H. Thompson, Chairman, 1979

Peter R. Flynn, Vice-Chairman, 1980

Nathan C. Boutwell, 1980

Harold V. Lynde, Jr., 1981

Philip R. Currier, 1981

ADMINISTRATIVE ASSISTANT

Thomas J. Mahon

MODERATOR

Philip McColgan

BUILDING INSPECTORS

Robert G. Edwards, Insp.

Andrew J. Dow, Asst.

Augustine Messineo, Asst.

CITIZENS ACTION COMMITTEE

(Sewer Study)

John Kupstas, Chairman

Richard I. Anderson, D.M.D.

Raymond Desbiens

William T. Hayes

Alice Kirby

Joanne Langdon

Carolyn Law

Phyllis Leclercq

Robert Mathieu

Maurice Picard

Gayle Plouffe

Dr. Raymond Schmidt

CIVIL DEFENSE

Maurice Nantel

DOG OFFICER

Doris Heneault

Arthur Heneault, Deputy

HEALTH OFFICER

Richard I. Anderson, D.M.D.

HIGHWAY AGENT

George M. Neskey

SUPERVISORS OF THE CHECKLIST

Dorothy Hardy, 1982

Richard Derby, 1984

Joyce Mason, 1980

TAX COLLECTOR

Cheryl B. Rossi

TOWN CLERK

Faye B. Emerson

TOWN TREASURER

Richard P. Gudek

WELFARE AGENT

Thomas J. Mahon

BOARD OF ADJUSTMENT

John Gonsalves, Chairman, 1983

Michael Marcinkowski, V-Chm., 1981

Forrest McNamara, Clerk, 1980

Willis Atwood, 1982

Charles Bernard, 1979

Alternates:

Harold Casey

Raymond J. Cashman

Charles Donahue

Clifton E. Hayes

Walter Kosik

Norman Lawrence

BUDGET COMMITTEE

James Powers, Chairman, 1981

John C. Lavallee, Vice-Chm., 1981

Robert Dailey, Secretary, 1980

Harry Casey, 1981

Robert C. Vallette, 1980

BUDGET COMMITTEE (continued)

Eugene J. Beaumont, 1979
Harry R. Schuler, 1979
George F. Garland, 1979
Albert Greenhalgh, 1980

Robert Allen, School Board Rep.

Peter R. Flynn, Selectman Rep.

CEMETERY TRUSTEES

Charles W. Herbert, Sexton, 1979
Daniel Atwood, 1978
Austin Burns, 1980
Richard Derby, 1980
Paul Fisher, III, 1979
Marianne H. Thompson, Selectman Rep.

CONSERVATION COMMISSION

Alice Kirby, Chairman, 1981
Robert Charest (Resigned)
Anita Greenhalgh, Historian, 1979
Cheryl Koch, Secretary & Treasurer, 1980
Robert Mathieu, 1981
Edward Perkins, 1979
Gayle Plouffe, 1980
Marianne H. Thompson, Selectman Rep.

FIRE DEPARTMENT

Chief & Warden

Edmund L. Lapoint

DEPUTY CHIEF & DEPUTY WARDEN

Charles W. Hobbs, III

ASST. CHIEF & DEPUTY WARDEN

Willis H. Atwood
Herbert H. Atwood (part of year)

LIEUTENANT & DEPUTY WARDEN

Raymond J. Cashman
George F. Garland

LIEUTENANT

E. David Fisher

DEPUTY WARDENS:

Daniel S. Atwood
Charles W. Hobbs
Frederick R. Mansfield

FIREMEN

Russell Boland
Robert R. Bordeleau
Jonathan Cares
Paul Chapman
Phillip E. Colburn, III

FIREMEN (continued)

Donald E. Crossley
Maurice M. Danis
Richard W. Derby
Robert B. Fletcher
Peter R. Flynn, Selectman Rep.
Robert Grillo
Robert G. Hobbs
Hubert L. Mason
Richard S. Melanson
William A. Melanson
Greg Minnon
Arthur Nobrega
Russell Sawyer
David J. Slater
Stephen V. Straughan
Richard Thompson
Brendon Wood

HIGHWAY DEPT. STUDY COMMITTEE

Andrew J. Dow
Paul Fisher, III
J. R. Gauthier
William T. Hayes
Jan Koch
John C. Lavallee
William McFadyen
Richard Schuler
Steven Seigny

Harold V. Lynde, Jr., Selectman Rep

INCINERATOR SUPERINTENDENT

Richard I. Anderson, Jr.

LIBRARY TRUSTEES

William McDevitt, Chm. 1980
Elaine Hornbeck, Secty., 1979
David Panciera (until 11/1/78)
Maryann Bennett, 1981
Kathleen Flynn, 1981
John Grenda, 1979
Michael McNamara, 1980

Harold V. Lynde, Jr., Sel. Rep.

NASHUA REGIONAL PLANNING COMM.

Joanne Langdon
Virginia Higgins

NASHUA REGIONAL MEDICAL
EMERGENCY SERVICES

Ernest David Fisher

PLANNING BOARD

Stephen Parker, Chairman, 1980
Gerard Bourque, Vice-Chm., 1982
William T. Hayes, Secty., 1981
G. Alan Laraway (until Oct.)
Robert Allen (resigned)
Walter Remeis, 1983
Carolyn Law, 1983
Barbara Urbielonis (started Dec. 1978), 1979

Philip Currier, Selectman Rep.

POLICE DEPARTMENT

Ralph S. Boutwell, Chief
Sgt. Roland Boucher
Sgt. Bernard Flanders
Sgt. Russell Hartley, Jr.

Patrolmen:

Dennis Boucher
Eugene Briggs
Russell Corbin
Arthur Heneault
Dennis Lyons
John Newcomb
Michael Ogonowski

Marianne H. Thompson, Sel. Rep.

Special Officers:

Willis Atwood
David Curran
Raymond Dupuis
Capt. Frank Foisie
Charles W. Herbert
Gottfried Herkomer
Mitchell Kopacz
Maurice Nantel
Herbert Richardson
Roy Silloway
John Schnorr
Carl T. Trull
Richard Young

Matrons:

Glennie Edwards
Dorothy Hardy
Joyce Mason

School Crossing Guards:

Charles W. Herbert
Roy Silloway

RECREATION DIRECTOR

Robert Tryon

RECREATION COMMISSION

Frieda Atwood
Elizabeth Backman
Donald Guilbault, Jr.
Nathan Boutwell, Sel. Rep.

SENIOR CITIZENS

Albert Barton, President
Herbert Currier, Vice-Pres.
Sophie Barton, Treasurer
Edward Perkins, Secretary
Marianne H. Thompson, Sel. Rep.

TRUSTEES OF TRUST FUNDS

Edward Perkins, Treasurer
Norman Lawrence, 1980
Ruth Richardson, 1979

COMMUNITY DEV. ADVISORY COMM.

Maureen Allen
Robert Allen
Albert Barton
Sophie Barton
Herbert Currier
Raymond Desbiens
Carol Giglio
Anita Greenhalgh
Claudia Hahn
Barbara Livingstone
Edward Perkins
Flossie Spence



Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

Dear Fellow Citizens of Pelham:

The year 1978 produced many successes for which we can all be thankful. Perhaps the most rewarding moment for this Board was the day we set the tax rate for the year at \$57 per thousand, a savings of almost \$3 over 1977.

Our incinerator-recycling facility has been in operation for almost a year, most of the problems have been ironed out, and we are sure the townspeople appreciate the neat facility and the courteous service of the Superintendent and his Assistant.

Another long-awaited moment was the arrival of the Senior Citizens' bus, which is now delivering Meals-on-Wheels to 12 shut-ins, as well as transporting seniors to the Hobbs House for lunch and on outside trips. The addition to the the Senior Center, approved at last year's Town Meeting, has been partially completed, and, like the bus, paid for by a grant.

After much hard work by a Citizens Advisory Committee, the Town has been awarded a \$78,000 Community Development grant to purchase land and prepare it for future housing for low and moderate-income elderly Pelham residents, so that our senior citizens will not be forced to leave their hometown.

The new beach at Camp Alexander was enjoyed by many families this past Summer as more and more residents realized how fortunate we are to have such a facility right in Town. The Town also voted to purchase property on Old Lawrence Road for conservation and recreational purposes. The transfer of the land to the Town was completed in late October.

The C.E.T.A. program ended for most employees in September, with one \$31,000 grant going unused because there were no job applicants. Much was accomplished at no cost to the Town through the C.E.T.A. program in 1978, including employees at Town Hall, the Library, Camp Alexander and the Incinerator (2 of whom have been hired as permanent Town Employees) and the painting of Town Hall.

The records clerk hired through C.E.T.A. did much to improve the files and efficiency of the Selectmen's Office. Because of increased demands on the Board, we initiated a new policy of alternating business sessions with "public input" sessions at our weekly meetings, this procedure has helped us greatly in coping with paperwork and future planning, without shutting out interested residents.

Tom Mahon has completed a full year as our Administrative Assistant and we wish to thank him and our secretaries for service which is often "above and beyond the call of duty".

There were many other accomplishments achieved in Pelham during the year by the various boards, departments and commissions and we urge you to read their reports in this book.

In conclusion, we look forward to another successful year for Pelham in 1979 and express our gratitude to all the townspeople who serve on committees, devoting long hours without compensation, to the Town employees in all departments, and especially to you, the residents of Pelham, all of whom make Pelham what it is and has been for 232 years - a good Town in which to live.

PELHAM BOARD OF SELECTMEN

Marianne H. Thompson, Chairman
Peter R. Flynn, Vice-Chairman
Nathan C. Boutwell
Philip R. Currier
Harold V. Lynde, Jr.



Pelham Recreation Department

Pelham, New Hampshire 03076

To The Honorable Selectmen and Citizens of Pelham:

It is with pleasure that I submit my third annual report as Recreation Director.

The Pelham Recreation Department was able to provide quality recreation and, in some cases, increased services to the Town, without huge budget increases, despite almost doubled enrollments and the rising cost of labor, materials, and maintenance. The following is a list of programs and services that were offered to the Town in 1978:

Basketball leagues(2)	Teen Center	Track & Field
Softball leagues(2)	Youth Center	Hot Shot
Yoga(3)	Jr. Leader Club	Camping
Women's Fitness(3)	Tiny Tot Playground	Conservation
Overnights(6)	Summer Rec. Prog.	Arts & Crafts
Trips(4)	Town Beach	Bowling
Dances(10)	Family Day	C.P.R.
Drama	Vacation Week	First Aid
	Wood Cutting	

Although the quality of most of the programs and services has increased yearly, it is also necessary to consider the scope of the department's programs. For example, the Town's bathing area on Long Pond, which was open for ten weeks and served over 12,000 residents, entails more than just allowing people to swim. The waterfront must be set up, water and beach quality constantly maintained, parking provided, trash collected, records kept, training for personnel in first aid, safety devices maintained, and much more. The same planning and training goes into the tiny tot and summer playground programs, which served over 6,500 children last summer. The Recreation Department must consider all these program facets to insure quality recreation for the Town.

During the year, the administration of the department was improved. A Parks and Recreation Manual, which outlines all major policies, job descriptions and standard office procedures, was developed by the Director and reviewed and approved by the Selectmen.

Once again this department was able to recruit an excellent part-time and seasonal staff at little or no cost to the Town. Of the 33 part-time and seasonal personnel hired, thirteen were at no cost, ten, whose salaries exceeded \$11,000, cost the Town approximately \$2,500. The department was the beneficiary of over 1,000 hours of volunteer time. The department also hired 25 Town Youth, some through CETA, thus providing jobs for adolescent residents.

One of the major accomplishments of this department was the expansion of the Town's municipal bathing area. This project, which is 90% completed, should meet the summer recreational aquatic need of the community for the next thirty years.

In 1979, this department must re-establish its priorities. One of the most pressing concerns is that of maintenance and care of facilities. At present, this department is responsible for hundreds of thousands of dollars in facilities. More attention must be given to these needs if the full potential of these resources are to be realized. Further, one full time employee continues to be responsible for the complete operation of this department. If the full benefit is to be realized, additional full time employees must be considered.

In closing, I would like to extend my thanks to all residents for the continued support of their Recreation Department and also thank all other Town Boards, Commissions, and Departments for their continued co-operation. Finally, I would like to thank all the seasonal and part-time staff for their hard work which has made this department what it is.

Respectfully submitted,

Robert W. Tryon
Recreation Director

TRUSTEES OF THE TRUST FUNDS

Individual Trusts 1978

<u>Name</u>	<u>Amount</u>	<u>Deposit Date</u>
Chester & Arlene Asselin	\$100.00	2/9/78
Christon Fanaras	200.00	2/9/78
Mary A. Cutter	200.00	2/9/78
Ohan G. Arslanian	200.00	6/19/78
George J. Bebris	200.00	6/19/78
John Narinak	200.00	6/19/78
Wm. H. Hahn, Sr.	200.00	6/19/78
Bruno Ducharme	300.00	7/28/78
Ada L. Clark	400.00	10/24/78
Chester A. Asselin	100.00	1/9/79

TREASURER'S REPORT CUMULATIVE FOR
December 31, 1978

RECEIVED FROM:

TOWN CLERK -

Motor Vehicle	\$ 179,816.00	
Dog License	2,600.35	
Filing Fees	<u>33.00</u>	
		\$ 182,449.35

TAX COLLECTOR -

Property Tax 1978	\$ 2,432,219.51	
Property Tax 1977	385,445.92	
Land Use Change Tax	12,800.00	
Property Tax Int.	10,371.69	
Resident Tax	48,380.00	
Resident Tax Int.	468.00	
Tax Sales Redeem.	111,380.32	
Tax Sales Redeem. Int.	8,822.62	
Yield Tax	<u>6,129.98</u>	
		\$3,016,018.04

STATE OF NEW HAMPSHIRE -

Interest & Dividend Tax	\$ 52,562.64	
Forestry	1,114.73	
Rooms & Meals	77,844.85	
Business Profits	42,889.80	
Highway Safety	<u>51,551.87</u>	
		\$ 225,963.89

LOCAL SOURCES -

Workmens Comp.	\$ 1,514.00	
Town Welfare	1,209.51	
Licenses/Permits/Landfill	6,338.47	
Earned on Deposit	51,655.72	
Court Fee	4,598.75	
Planning Board	614.00	
Board of Adjustment	825.00	
Recreation	6,182.50	
Rentals	1,405.00	
Copy Machine	120.25	
Sale of Zoning	167.51	
Cemetery Fee	9,871.17	
Sale of Glass & Paper (Incin.)	4,619.02	
Sale of Town Maps	1.00	
Sales of Electrical Codes	12.50	

LOCAL SOURCES (Continued) -

Checklist	\$	21.00	
Retirement		2,118.56	
EDA Pay Back		1,577.96	
Tax Map		3,000.00	
Trust Fund		7,336.70	
Timber Tax		2,250.00	
Dog Officer		484.00	
Sale of Stamps		1.06	
Miscellaneous		613.00	
Library		<u>303.15</u>	
			\$ 106,839.83

TOTAL CURRENT REVENUES - \$3,531,371.11

RECEIPTS FROM OTHERS -

Tax Note	\$1,470,075.00	
		\$1,470,075.00

FEDERAL GRANTS -

Revenue Sharing	\$	91,156.00	
Revenue Sharing Int.		3,659.72	
HUD		23,318.79	
Sale of Papers (Incin)		720.77	
Project EDA		205,330.00	
Antirecession		<u>2,595.00</u>	
			\$ 326,780.28

APPROPRIATION CREDITS -

Sale of Cruiser	\$	1,209.87	
Police Department		10,115.86	
Fire Department		867.51	
Capital Reserve (Fire Truck)		<u>29,447.97</u>	
			\$ 41,641.21

TOTAL OTHER - \$1,838,496.49

TOTAL RECEIPTS - \$5,369,767.60

BALANCE 1/1/78 - \$1,307,985.05

TOTAL 1978 \$6,677,752.65

LESS EXPENSES - \$5 237,104.36

ENDING BALANCE - \$1 440,648.29

EXHIBIT A

TOWN OF PELHAM
GENERAL FUND

Richard P. Gudek, Treasurer

Period January 1, 1978 to December 31, 1978

Statement of Account and Proof of Balance

Balance January 1, 1977	\$1,307,985.05	
Receipts During Period	<u>5,369,767.60</u>	
Expenditures During Period	\$6,677,752.65	
Balance	<u>5,237,104.36</u>	
Balance - December 31, 1978		<u>\$1,440,648.29</u>

PROOF OF BALANCE

Balance in the Pelham Bank and Trust Company and Rockingham County Trust, Salem, N.H, Per Statement December 1978 -	\$ 146,861.90	
<u>LESS:</u> Outstanding Checks	<u>50,443.47</u>	
	\$ 96,418.43	
<u>ADD:</u> On Deposit in Pelham Bank & Trust Company, Rockingham County Trust Company	\$ 104,632.13	
	<u>\$ 201,050.56</u>	
<u>ADD:</u> <u>Account held by the Pelham Bank</u> <u>and Trust and the Rockingham</u> <u>County Trust Companies</u>		
Certificates of Deposits	\$1,090,000.00	
Tax Map	6,000.00	
Revenue Sharing	<u>143,597.73</u>	
Reconciled Balance - December 31, 1978		<u>\$1,440,648.29</u>

SUMMARY OF CERTIFICATES OF DEPOSITS 1978

	DATE PURCHASED	MATURITY DATE	CD#	RATE %	AMOUNT	INTEREST	CUM INTEREST
	1975	4-14-78	1436	Tax Map	\$3,000	640.44	-
	2-17-78	3-20-78	744	.0700	250,000	1,486.45	\$2,126.89
	2-17-78	4-18-78	745	.0715	250,000	2,938.20	5,065.09
	2-21-78	3-23-78	2131	.0675	200,000	1,125.00	6,190.09
	3-20-78	4-19-78	754	.0700	250,000	1,438.50	7,628.59
	5-16-78	8-15-78	2262	.0735	100,000	1,225.00	8,853.59
	6-16-78	7-15-78	2263	.0725	100,000	624.31	9,477.90
	6-16-78	9-15-78	2264	.0735	1,070,075	19,662.53	29,140.53
	7-17-78	8-16-78	2289	.0725	100,000	604.17	29,744.70
	8-16-78	9-15-78	2303	.0725	100,000	604.17	30,348.87
10A	8-17-78	9-18-78	2304	.0725	100,000	644.44	30,993.31
	9-15-78	10-16-78	2322	.0775	100,000	667.36	31,660.67
	9-18-78	10-18-78	2323	.0775	100,000	645.83	32,306.50
	9-14-78	10-15-78	2317	.0775	870,075	5,993.85	38,300.35
	10-16-78	11-15-78	2451	.0800	870,075	5,800.50	44,100.85
	10-27-78	11-27-78	2460	.0825	100,000	710.42	44,811.27
	11-16-78	12-16-78	2470	.0925	590,000	4,547.92	49,359.19
	11-17-78	12-18-78	2471	.0925	100,000	796.53	50,155.72
	11-28-78	12-13-78	2487	.0900	400,000	1,500.00	51,655.72

DEPARTMENT OF REVENUE ADMINISTRATION

SEPARATE TAX RATES TO BE PRINTED ON 1978 TAX BILLS (RSA 76:11,
11-a, 13)

TOWN/CITY OF PELHAM

UNIT OF GOVERNMENT	RATE	
MUNICIPAL	\$	.86
COUNTY		.26
SCHOOL	4	.58
COMBINED RATE (Non-precinct & Single School Districts - Towns or Cities)	\$ 5	.70

DEPARTMENT OF REVENUE ADMINISTRATION

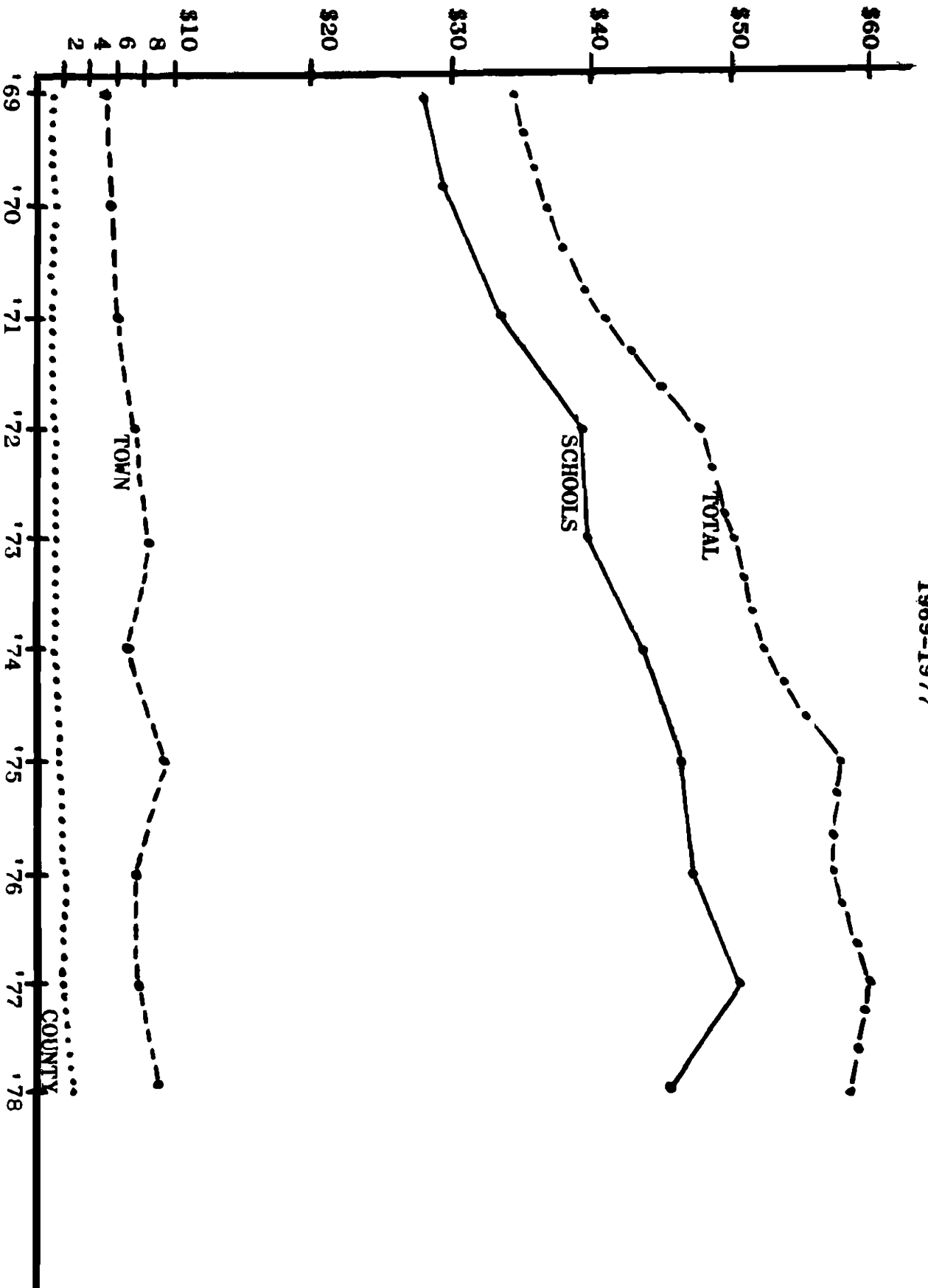
By: Lloyd M. Price, Commissioner

October 30, 1978

TAX RATE PER \$1,000 VALUATION

	<u>Total</u>	<u>School</u>	<u>Town</u>	<u>County</u>
1968	\$ 82.00	\$ 65.30	\$ 13.20	\$ 3.50
1969	34.20	27.70	5.00	1.50
1970	36.80	29.10	5.90	1.80
1971	40.80	33.40	6.00	1.40
1972	47.90	39.20	7.20	1.50
1973	50.00	39.90	8.50	1.60
1974	52.00	43.70	6.80	1.50
1975	57.70	46.10	9.60	2.00
1976	56.80	46.90	7.10	2.80
1977	59.80	50.00	7.60	2.20
1978	57.00	45.80	8.60	2.60

TAX RATE BY UNIT OF GOVERNMENT
1969-1977



INVENTORY OF VALUATION

Valuation of Land	\$ 9,488,535.00
Buildings	38,250,085.00
Factory Buildings	296,600.00
Privately Owned Water Supplies	15,100.00
Gas Transmission Lines-Tenneco, Inc.	131,450.00
Electric Plants	1,871,800.00
Granite State Electric Co.	\$1,095,100
N. E. Power Company	716,000
Public Service Company	<u>60,700</u>
House Trailers, Personal Property	\$ 3,600.00
Boats (50)	39,500.00
Total Valuation before Exemptions	50,096,670.00
Less: Blind Exemptions (4)	15,000.00
Elderly Exemptions (130)	1,034,750.00
Net Valuation on which Tax Rate is Computed	\$ 49,046,920.00

STATEMENT OF APPROPRIATIONS

Total Town Appropriations	\$ 1,010,821.00
Less: Revenues and Credits	647,582.00
Net Town Appropriations	363,239.00
Net School Appropriation	2,282,352.00
County Tax Assessment	129,321.00
Total Appropriations	\$ 2,775,250.00
Less: Reimbursement a/c property exempted	42,890.00
Add: War Service Credits	31,900.00
Overlay	21,991.00
Property Taxes to be raised	\$ 2,786,251.00
Less: Actual War Service Credits	31,365.00
Taxes Committed to Tax Collector	\$ 2,754,886.00
Tax Rate per Thousand Valuation	\$57.00

TOWN OF: PELHAM

SCHEDULE OF TOWN PROPERTY

As of December 31, 1978; June 30, 1979

(Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE		
1. Town Hall, Lands and Buildings	\$	102	000
Furniture and Equipment		25	000
2. Libraries, Lands and Buildings		86	000
Furniture and Equipment		19	000
3. Police Department, Lands and Buildings		110	000
Equipment		20	000
Parking Meters			0
4. Fire Department, Lands and Buildings(Old Fire Sta.)		22	000
Equipment		110	000
5. Highway Department, Lands and Buildings			0
Equipment		10	000
Materials and Supplies		1	500
6. Parks, Commons and Playgrounds		155	000
7. Water Supply Facilities, if owned by Town			0
8. Electric Light Plant, if owned by Town			0
9. Sewer Plant and Facilities, if owned by Town			0
10. Schools, Lands and Buildings	5	384	544
Equipment		835	500
11. Airports, if owned by Town			0
12. All lands and Buildings acquired through Tax			
Collector's deeds (Give assessed valuation of property so taken listing each piece separately)		35	850
Hilton Development Inc.(Parkland #1110-\$600;			
Lot 50-\$1,800; Lot #64-\$950; Lots 87, 88, 89 and			
Water System-\$29,900)			
Conte (Greeley Road-\$2,600)			
13. All other Property and equipment: (Give description)		390	828
33 acres for Water Study (\$14,500), Civil Defense			
equipment (\$2,000), Recreation Equipment(\$3,000),			
Dog Pound (\$8,000), Gravel Pit (\$550), Hobbs			
House (\$51,778), Incinerator Equipment(\$11,000),			
Incinerator (\$300,000)			
TOTAL	\$ 7	307	222



Board of Selectmen

Pelham, New Hampshire

Tel. 635-7811

1978 Receipts

POLICE	\$ 11,653.77
SELECTMEN	12,427.79
RECREATION	804.00
FIRE	1,329.44
B.O.A.	797.00
PLN. BRD.	1,044.00
INCINERATOR	5,339.79
CEMETERY	3,986.00
COURT	4,909.00
TRUST FUNDS	44,420.43
LIBRARY	300.00
INSURANCE	5,099.45
WELFARE	498.51
TOWN CLERK	177,608.85
TAX COLLECTOR	3,016,018.04
	<u>\$3,286,236.07</u>

JANUARY	\$ 91,259.96
FEBRUARY	57,284.26
MARCH	49,655.68
APRIL	121,330.30
MAY	242,911.70
JUNE	54,145.89
JULY	65,216.78
AUGUST	40,729.31
SEPTEMBER	36,668.60
OCTOBER	34,515.07
NOVEMBER	729,738.54
DECEMBER	1,762,779.98
	<u>\$3,286,236.07</u>



State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301

Eloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

February 3, 1978

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

Members of the Board:

Submitted herewith is the report of an examination of the accounts of the Town of Pelham for the year ended December 31, 1977, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of the enclosed audits must be given to the Town Clerk for retention as part of the Town's permanent records.

FINANCIAL STATEMENTS

Analysis of Change in Fund Balance: (Exhibit A-2)

On a budgetary basis the change in Fund Balance is summarized as follows:

Appropriated:

Fund Balance Applied to Finance 1977 Operations	(\$10,574)	
Balances of 1977 Special Appropriations	<u>50,000</u>	
		\$39,426

Unappropriated:

Revenues in Excess of Estimates	\$11,613	
Net Unexpended Balances of Appropriations	(3,601)	
Beginning Fund Balance Used to Reduce Tax Rate	<u>(10,000)</u>	
		(1,988)
Net Increase in Fund Balance		\$37,438

Special Revenue Funds:Federal Revenue Sharing Funds: (Exhibit B-2)

The Town received \$76,143 of Federal Revenue Sharing and interest during the current year. The Town transferred \$100,000 to the General Fund for expenditures, leaving an unexpended balance of \$94,192 for future uses which must be expended within 24 months of receipt.

C.E.T.A. Funds: (Exhibit B-2)

During the year the Town received and expended \$18,867 of funds under the Comprehensive Employment and Training Act.

Long-Term Debt Group of Accounts:Statement of General Long-Term Debt - December 31, 1977: (Exhibit C)

The outstanding long-term debt of the Town has decreased by \$33,000 during the year ended December 31, 1977.

Debt Service Fund:Statement of Transfers and Expenditures - For The Year Ended December 31, 1977:
(Exhibit D)

The Town appropriated \$33,000 for principal and \$5,730 for interest payments for the current year for redemption of serial notes covering the 1974 Tax Map and the 1976 Camp Alexander Projects.

GENERAL COMMENTSOverdraft of Appropriations and Application of the Municipal Budget Law:

As indicated in Exhibit A-4, (Comparative Statement of Appropriations and Expenditures) budgetary expenditures exceeded total Town appropriations by \$3,601 which is a violation of the Municipal Budget Act.

In accordance with the provisions of the Municipal Budget Law, R.S.A. Chapter 32 (Section 10-a) application was made to the Commissioner of Revenue Administration by the Board of Selectmen, with the approval of the Budget Committee, to exceed budgetary expenditures. The request was denied by the Commissioner of Revenue Administration under date of December 28, 1977.

Treasurer:

Due to incomplete records it was necessary for the auditors to expand the examination of the Treasurer's Account to effect a proper reconciliation thereof for the fiscal year ended December 31, 1977, resulting in additional costs to the Town because of increased audit time. In this regard, the Treasurer's attention is directed to the provisions of R.S.A. 41:29, which states in part as follows:

"41:29. Duties ...The Town Treasurer shall keep in suitable books provided for the purpose a fair and correct account of all sums received into and paid from the Town treasury, and of all notes given by the Town, with the particulars thereof...."

It is recommended that the Treasurer comply with the foregoing statute by maintaining complete and accurate records of monies entrusted to him, in the form prescribed by the Commissioner of Revenue Administration. Book balances should be reconciled monthly with bank balances.

Revenue Sharing Funds:

It is the practice of the Town to commingle Revenue Sharing Funds with General Funds and invest the latter funds in certificates of deposits with the former monies.

Units of government that commingle Revenue Sharing Funds with their other funds for investment purposes must maintain accounting records which readily permit the identification and verification of interest earned on the Revenue Sharing Funds so invested. Such interest accrues to and becomes part of the Revenue Sharing Fund by operation of Federal law. These requirements were brought to the attention of the Treasurer during the course of this examination.

Escrow Deposits:

The Treasurer does not record receipts and expenditures of escrow deposits in the General Accounts of the Town. Accountability for these funds is restricted to entries in bank pass books.

Presently each such deposit made is placed in a separate passbook or certificate of deposit. Interest earnings are ultimately paid to the party making the deposit.

There are no statutory requirements obliging the Town to pay such interest earnings to depositors of such funds. Thus, interest of this nature should be retained for the use of the Town.

Municipal Court:

Our examination of the Municipal Court records indicate that our past recommendations have not been implemented. The Clerk of Court does not reconcile bail transactions which are inadequate and incomplete.

We again recommend that the Clerk of Court maintain complete and correct records of all bail received from and returned to respondents, or transferred to other courts.

Cemetery Trustees:

The Trustees of the Cemetery are presently administering funds which should be under the control of the Treasurer of the Town, in compliance with R.S.A. 41:29. The fund balance of \$619 at December 31, 1977 should be paid over to the Town Treasurer and the Cemetery Trustees checking account closed.

February 3, 1978

Income received from the Trustees of Trust Funds for perpetual care expenses and the sale of cemetery lots, and all expenditures incurred for the operation of the cemetery should be effected thru General Fund accounts.

Internal Control:

The internal control is somewhat lax as cash receipts are not kept by the selectmen, journals are not balanced monthly with Treasurer and records are not safeguarded against fire when not being used.

We urge that the selectmen fulfill their responsibilities by maintaining proper records which should be balanced monthly with the Treasurer. In addition, the records should be kept in a fireproof place when not in use.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town of Pelham. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials and employees of the Town of Pelham for their assistance during the course of the audit.

Very truly yours,

Municipal Services Division

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

ceh



State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

AUDITOR'S OPINION

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

We have examined the financial statements of the various funds, except the Capital Projects Funds, and groups of accounts of the Town of Pelham for the year ended December 31, 1977 listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

The Town of Pelham has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of the Town of Pelham at December 31, 1977 and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Municipal Services Division

February 3, 1978



State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director
LORRAINE F. RACETTE
Assistant Director

AUDITOR'S OPINION ON REVENUE SHARING COMPLIANCE

Board of Selectmen
Town Office
Pelham, New Hampshire 03076

We have examined the financial statements of the various funds and account groups of the Town of Pelham for the year ended December 31, 1977, and have issued our report thereon dated February 3, 1978. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we also performed tests of compliance with the Revenue Sharing regulations as required by Sections II.C.3. and III.C.3. of the Audit Guide and Standards for Revenue Sharing and Antirecession Fiscal Assistance Fund Recipients (Guide) issued by the Office of Revenue Sharing, U.S. Department of Treasury, and compared the data on Bureau of Census Form RS-8 with the audited records of the Town of Pelham, as required by Sections II.C.4. of the "Guide".

Based on these procedures, we noted no instance of noncompliance with the regulations and no differences (material differences) between the data on Bureau of Census Form RS-8 and the records of the Town of Pelham for the year ended December 31, 1977.

Municipal Services Division

February 3, 1978

Minutes of Annual Town Meeting

March 14, 1978

The Moderator, Philip McColgan, opened the meeting at 10:00 a.m. and read the opening of the warrant. The voters proceeded to elect officials for 1978 and to decide two articles dealing with the elderly real estate exemption. The elderly exemption articles passed.

The second session was called to order at 7:30 p.m. on March 16, 1978. Mr. Edward Perkins, resident, moved that the assembly finish the article that will be under discussion at 11:00 p.m. and then recess until March 17, 1978 at 7:30 p.m.. After a brief discussion of the motion, the motion was amended to reconvene on Monday, March 20 at 7:30 p.m. passed. The following articles were discussed and acted upon:

- Article 4, Reports (none)
- Article 5, Prepayment of Taxes (passed)
- Article 6, Borrowing in anticipation of taxes (passed)
- Article 35, Town Budget, motion placed on the floor to begin consideration of each line item in the budget. Amount moved was \$945,471.16. The 1977 Budget overexpenditure was explained by Budget Committee Chairman James Powers. The motion was seconded and the assembly proceeded to discuss the budget.
- Article 8, Unexpended Fire Department Budget to Fire Truck Capital Reserve (passed)
- Article 9, New Equipment Fire Department, \$8,386.00 (passed)
- Article 10, Purchase of Hurst Tool ("Jaws of Life") (passed over)
- Article 30, Moving Radar - Police Department \$2,285.00 (passed)
- Article 11, Nashua Regional Planning Commission \$1,850.00 (passed after lengthy debate)
- Article 12, Salem Mental Health \$4,000.00 (passed)
- Article 13, Merrimack Valley Home Health \$7,050.00 (passed)
- Article 14, Town Road Aid (TRA) \$1,348.41 (passed)

In accordance with the motion at the start of the meeting, the meeting was recessed until Monday, March 20 at 7:30 p.m., meeting recessed at 11:10 p.m..

Third Session

March 20, 1978

The meeting was reconvened at 7:30 p.m. by the Moderator. The assembly then continued consideration of the Town Budget.

- Article 15, Camp Alexander Road \$665.00 (passed)
- Article 16, Combining Recreation Trust Funds (passed by 2/3's vote)
- Article 17, State/Federal Grants - Senior Citizen. Budget Committee disapproved.
- Article 18, Hobbs House Addition \$14,095.00 (passed after very lengthy debate)
- Article 38, Senior Citizen use of Hobbs House for at least ten (10) years (passed)
- Article 19, Place Cemetary unexpended balance into Equipment Capital Reserve Fund (passed over)

Minutes of Annual Town Meeting:

- Article 20, Gibson Fence Project \$3,021.83 (passed)
Article 21, Gibson Fence Trust Fund Withdrawal \$5,288.17 (passed)
Article 22, Camp Alexander Deposit \$1,500.00 (passed)
Article 23, Reconstruction and additional Highway Subsidy \$20,105.21 (passed)
Article 24, Fire Truck Capital Reserve \$5,000.00 (passed)
Article 25, Spring Street Walkway \$840.00 (passed)
Article 26, Engineering Study for Access to Spring Street \$5,000.00 (passed after lengthy debate and amended to read final engineering studies vice preliminary engineering studies.)
Article 31, Emergency Generator for Police/Fire Station \$5,400.00 (passed)
Article 32, Call - Check Unit budget committee disapproved.
Article 33, Purchase 36 acres, more or less, on Old Lawrence Road with 1977 HUD grant \$13,000.00 (passed)
Article 34, Appropriate and expend Revenue Sharing monies in the following manner:
 Winter Maintenance \$17,406.00
 Interest on Temp. Loans 35,000.00
 Interest on Notes 5,750.00
 Principal on Notes 33,000.00
 \$91,156.00 (passed)

This completed the review of the budget under Article 35 and the figure of \$995,821.37 was moved as the total budget figure for 1978. Seconded and voted in the affirmative.

- Article 36, Elm Tree Herbicide Fund (passed)
Article 37, Open Space and Recreation Capital Reserve Fund (passed after some debate)
Article 39, Authorize Use of Town Land by Pelham Little League, Inc. (passed after lengthy debate and amendment to Section 3 granting non-exclusive use of land to the Pelham Little League, Inc.)
Article 40, Campaign Literature (passed)
Article 41, Alcoholic Beverage Ordinance (passed)
Article 42, Authorization to apply for State and/or Federal Forms (passed)

Mr. William McFadyen moved for the re-establishment of a Highway Dept. Study Committee. Seconded and passed in the affirmative.

Mr. Robert Grue moved that Budget Category titles be printed in the Town Report in addition to the point system for each budget item. Seconded and passed in the affirmative.

A motion to adjourn was made and seconded. The Town Meeting adjourned at 12:10 a.m..



Office of Town Clerk

Pelham, New Hampshire

Tel. 635-2040

STATEMENT OF TOWN CLERK'S ACCOUNTS

1978

Debit

Motor Vehicle Permits Issued: \$177,765.00 \$177,765.00

Dog Licenses Issued:

1977 Dog Licenses \$ 73.35

1978 Dog Licenses 4,383.00

Penalties 627.00

5,083.35

Less Fees Retained 432.00

\$4,651.35

4,651.35

Filing Fees

33.00

\$182,449.35

Credit

Remittance to Treasurer:

Motor Vehicle Permits \$177,765.00

Dog Licenses 4,651.35

Filing Fees 33.00

\$182,449.35

Respectfully submitted,

Faye B. Emerson

Faye B. Emerson
Town Clerk



Town of Pelham, New Hampshire

OFFICE OF THE TAX COLLECTOR

CHERYL B. ROSSI

Tax Collector

SUMMARY OF WARRANTS

LEVIES OF

<u>DEBITS</u>	<u>1978</u>	<u>1977</u>	<u>1976-75</u>
Uncollected Taxes--January 1, 1978			
Property Taxes		\$384,927.37	
Resident Taxes		4,860.00	70.00
Yield Taxes		340.20	951.06
Land Use Change Taxes		1,400.00	
Taxes Committed to Collector			
Property Taxes	\$2,764,349.05		
Resident Taxes	51,070.00		
Yield Taxes	5,073.92		
Land Use Change Taxes	17,650.66		
Added Taxes			
Property Taxes	5,053.05	3,747.67	
Resident Taxes	1,270.00	430.00	
Overpayments			
Property Taxes	2,184.33	105.33	
Interest Collected on Delinquent			
Property Taxes	444.05	9,592.85	
Yield Taxes		5.55	199.78
Land Use Change Taxes	72.00	57.46	
Penalties Collected on Resident Taxes	116.00	350.00	2.00
 TOTAL DEBITS	 \$2,847,283.06	 \$405,816.43	 \$1222.84

SUMMARY OF WARRANTS

LEVIES OF

<u>CREDITS</u>	<u>1978</u>	<u>1977</u>	<u>1976-75</u>
Remittances To Treasurer			
Property Taxes	\$2,432,219.51	\$385,445.92	
Resident Taxes	44,900.00	3,460.00	20.00
Yield Taxes	5,073.92	105.00	951.06
Land Use Change Taxes	11,400.00	1,400.00	
Interest Collected	516.05	9,655.86	199.78
Penalties on Resident Taxes	116.00	350.00	2.00
Abatements Made During the Year			
Property Taxes	5,153.53	3,334.45	
Resident Taxes	2,080.00	1,810.00	50.00
Land Use Change Taxes	100.00		
Uncollected Taxes--December 31, 1978			
Property Taxes	334,213.39		
Resident Taxes	5,360.00	20.00	
Yield Taxes		235.20	
Land Use Change Taxes	6,150.66		
TOTAL CREDITS	\$2,847,283.06	\$405,816.43	\$1222.84

SUMMARY OF TAX SALE ACCOUNTS

<u>DEBITS</u>	<u>1977</u>	<u>1976</u>	<u>1975</u>
Unredeemed Taxes--Jan. 1, 1978		\$39,701.64	\$21,433.67
Taxes Sold to Town--May 15, 1978	\$108,762.97		
Interest Collected After Sale	1,266.49	1,964.07	5,129.06
Redemption Costs	220.50	101.80	140.70
TOTAL DEBITS	\$110,249.96	\$41,767.51	\$26,703.43
<u>CREDITS</u>			
Remittances to the Treasurer			
Redemptions	\$ 68,535.37	\$21,411.28	\$21,433.67
Interest & Costs after Sale	1,486.99	2,065.87	5,269.76
Abatements During the Year	765.44		
Deeded to the Town During the Year	0	0	0
Unredeemed Taxes--December 31, 1978	39,462.16	18,290.36	
TOTAL CREDITS	\$110,249.96	\$41,767.51	\$26,703.43

Respectfully submitted,
Cheryl B. Rossi
Cheryl B. Rossi
Tax Collector

POLICE DEPARTMENT FOR 1978

To the Honorable Board of Selectmen:

The year 1978 was a busy year for the Pelham Police Department. There has been an increased work load for the department with the responsibility of dispatching Pelham Fire Department apparatus, rescue truck and ambulances. We continue to work out most juvenile problems within the department. The overall calls and activities of the department have increased considerably.

Motor vehicle accidents have shown a slight decrease over the past year. I feel this is due to the continual use of the moving radar we acquired.

The Town of Pelham was again awarded the Pedestrian Safety Citation by AAA.

Illness in the department this past year resulted in an excessive amount of over-time for the regular officers and the special police officers. Officer Russell Corbin suffered a heart attack while on duty last February and has been disabled since. We miss his presence in the department.

During the year, the sergeants and officers have conducted demonstrations at the schools with the breathalyzer and radar units.

Officers Eugene Briggs and Dennis Lyons were added to the Pelham Police Department personnel this year. Officer Briggs has already satisfactorily completed State Police Training School and Officer Lyons will attend the spring session.

Some of the regular and special police officers have extended themselves by attending schools on their own time this past year to further their knowledge of police work.

Operation Good Morning continues and is appreciated by our callers.

My proposal this year to the Board of Selectmen and Budget Committee is for a full time officer to be added to the department. He would be used as a "floater" to fill in on vacations, holidays and sick days for other officers. He would also be used to fill in when another officer is working on investigation of a case, working with juveniles, presenting a program at the schools or working in the photography lab. Presently, the officer is asked to investigate, handle juvenile cases and prepare programs for schools while he is on cruiser patrol.

I would like to thank George and Betsey Harris of Harris Pelham Inn for their generous donation of an air conditioner for our next police cruiser. Mr. Harris has observed the officers over the years on their tours of duty during the summer months and feels this would be a good morale builder and enable the officers to function more efficiently. I have suggested to the Budget Committee that the Town of Pelham adopt the idea of air conditioners in the cruisers in the future.

The Pelham Lions Club has generously set aside a sum of \$500 in a special account to be used towards the purchase of a Call Check unit or any other useful piece of equipment we may need. The total figures for the Call Check unit have been presented to the Budget Committee for consideration for purchase this year.

I would like to stress the importance of residents reporting suspicious vehicles or persons. If possible, when reporting a suspicious vehicle, give registration number, color and make of vehicle.

I would like to thank the townspeople, all branches of town government and the members of the Pelham Police Department for their cooperation throughout the year. A special thanks to Town Clerk, Faye Emerson for her assistance on motor vehicle problems during her many years she served the Town of Pelham.

As I am aware of the juvenile problems in other towns, I would also like to thank the youth of our town for their cooperation and respect.

Respectfully submitted,

RALPH S. BOUTWELL
CHIEF OF POLICE

Police emergency number 635-2121

All other police business 635-2411

Breakdown of Accidents

	<u>1977</u>	<u>1978</u>		<u>1977</u>	<u>1978</u>
1 car (trees, fences, etc)	53	56	1 Truck	1	4
2 car	118	89	Truck & Parked Car		1
3 car	3	5	Truck & Snowplow		1
Overtured Vehicles	9	6	Truck & Utility Pole		2
Car & Truck	24	25	Truck & Motor Cycle		2
Car & Utility Pole	21	12	2 Truck	3	3
Car & Pedestrian	4	5	Bicycle & Bus	1	
Car & Building	2		Bicycle & Motorcycle	1	
Car & Bus	1	1	Motorcycle	2	6
Car & Parked Car	3	6	Motorcycle & Utility Pole	1	
Car & 2 Parked Cars	1	3	Dirt Bike & Dirt Bike		1
Car & 3 Parked Cars		1	Snowplow & Snowmobile		1
Car & 2 Parked Trucks		1	Dirtbike		1
Car & Tractor	1		Tractor/Trailer		1
Car & Bicycle	2	1	Hit-n-run	12	10
Car & Horse	1	1	Fatal Accidents	3	2
Car & Moose	1				
Car & Minibike	1	2			
Car & Motorcycle	6	3			
Car & Jackhammer	1				
Car & Snowplow	1				
Car & Car & truck		1			
Car & Brook		1			
Car & Roadgrader		1			

DEPARTMENT ACTIVITY

	<u>1977</u>	<u>1978</u>		<u>1977</u>	<u>1978</u>
Station Visits	8483	7926	Shoplifting - adult	14	15
Radio Transmissions	5576	6516	Shoplifting - juvenile	8	18
Miscellaneous	13149	14502	Juvenile Petitions	16	12
Assist Other Departments	877	919	No Water (private systems)	5	3
Asst. By Other Deptmts.	698	487	Fire Calls	144	171
Dog Calls	614	655	False Fire Alarms	23	14
Dog Bites	9	9	Minibike Complaints	96	114
Other Animal Bites	5	-	Snowmobile Complaints	22	299
Burglary	87	113	Boat Complaints	2	
Attempted Burglary	26	27	Armed Robbery		1
Larceny	154	219	False Robbery Reports	3	1
Attempted Larceny	18	11	False Accident Reports	3	3
Property Recovered	51	74	Bad Checks/Collection		
Stolen Cars	15	15	Requested	103	68
Stolen Cars Recovered	37	41	Bogush Money		3
Suspicious Cars & Persons	393	314	Kidnap		2
Prowlers	57	24	Rape		1
Trespassers	16	5	Attempted Rape		1
Reports of Power Failure	515	279	Persons Found Dead	3	4
Alarms	357	339	Medical Examiner	1	2
House Checks	411	529	Overdose	3	1
Money Escorts	855	912	Suicide	2	
Serial # Verifications	89	49	Attempted Suicide	3	1
Domestic Problems	133	97	Drowning		2
Restraining Orders on File	3	2	Sex Exposer Reports	8	5
Civil Complaints	106	66	Lewd/Lascivious Act	2	
Malicious Damage	217	212	Cultivated Marijuana		1
Arrest: DWI	41	34	Escapees Located	1	1
Arrest: Other	81	49	Bomb Threats	13	9
Persons Bailed	79	70	Explosion	1	
Ambulance	123	148	Arson, Fire Bomb	9	
Resuscitator	23	29	Attempted Arson/Fire Bomb		1
Hospital with Cruiser	95	63	Dead Animal Reports	3	7
State Hospital w Cruiser	1		Trips to County Jail	19	13
Hospital with Private Car	2	2	Trips to Industrial School	12	2
Assault & Battery	17	10	Animals Killed by Dogs	17	8
Criminal Threat	17	35	Lost Property Reports		32
Special Court Sessions	11	5	Fights	18	15
Persons Detained/Safekeeping	26	16	Accidents	265	255
Motor Vehicle Summons	347	257	Fatal Accidents	3	2
Motor Vehicle Warnings	91	98	Flying Saucer Reports		2
Road Conditions/Complaints	260	247	Disabled Motor Vehicles		377
Missing Persons	46	40	Stop Work Orders		35
Missing Persons Located	39	26	Speeders		102
School Calls, including info	743	263	Plane Crash (Gliders)		4
Damage to Mailboxes	63	68	Noise/Parties		13
Illegal Shooting Reports	15	17	Smoke Bomb		1
Telephone - no answer	110	74	Child Abuse Report		1
Obscene Call Reports	26	22	Pony Destroyed; injured by dog		1
Nuisance Call Reports	37	67			
Door Found Open	44	21			
Windows Found Open	53	32			
Assistance to Motorist	203	105			

(station visits decreased due to installation of outside map on bldg. by Special Officers Frank Foisie and Roy Silloway)

PELHAM MUNICIPAL COURT

Pelham, New Hampshire

The following cases were heard by the Pelham Municipal Court through the Calender year 1978:

Speeding	144	Possession of Stolen Property	3
Yellow line	38	Criminal threatening	1
Driving while intoxicated	42	Criminal tresspass	6
Stop sign	13	Criminal mischief	4
Misuse of plates	6	Harrassment	1
Operating unregistered motor vehicle	27	False report to police	1
Operating with out license	10	Operating to endanger	1
Disorderly conduct	14	Shoplifting	1
Conduct after accident	9	No eye protection	1
Non- Inspection	75	Burglary	3
Possession of controled drug	12	Operating without protective head gear	2
Leash Law	64	Violation of stop work order	3
Theft by unauthorized taking	5	Operating wrong way on one way street	1
Failure to obtain dog license	15	Hunting ducks after sunset	3
Failure to keep to the right	14	Hunting without license	1
Failure to obey police officer	9	resisting arrest	1
Issuing bad checks	7	Operating with out head lights	1
Driving to endanger	2		
Defective Equipment	25		
Assault	10		605
Receiving stolen property	1	Small Claims	68
Passing on the right	2	Juvenile cases	34
Bail Jumping	1		
Operating after Suspension	4		
Erecting Building with out Building permit	2		
Concealment of merchandise	8		
Failure to yeild right of way	4		
Reckless operation	1		
Failure to have valid fuel users License	1		
Passing school Bus with flashing lights	2		
Dis obeying police officer	2		
Following too close	2		

Respectfully submitted:

J. Albert Lynch, Justice
Edwin M. Hartz, Clerk

Health Officer

Town of Pelham

Dr. Richard I. Anderson was appointed Health Officer for the Town of Pelham by the Board of Selectmen at a salary of one hundred dollars a year on February 1, 1978. Since that date the Health Officer has received reports of 14 communicable diseases, five premature births, 22 animal bites to citizens and seven tuberculosis control statements. Sixty (60) inspections have been made for failed septic systems, illegal disposal of rubbish, improper use of house trailers, pollution of wells, unauthorized drainage of pipes into streams and of a massage parlor for conformity to health codes. Three day care centers and five foster homes were inspected and approved to be licensed.

In conjunction with officials from the state and town a three week biological and surface study of waters and drainage of Little Island Pond was conducted.

The Health Officer would remind the townspeople that many health conditions have definite codes mandated by state regulations and anyone wishing to know what these are can refer to the Manual for Health Officers on file at the Town Hall.

Respectfully Submitted,
Richard I. Anderson DMD
Health Officer

DOG OFFICER'S REPORT

1978

Due to the increase of leash law violators and unlicensed dogs, there was 81 court cases, an increase over 1977. Dog damages were lower this year. 2,157 calls were received and 482 dogs were picked up. 17 dog bites were reported, 2 cat bites, 1 very serious.

If you love your animal, keep it home. Once again I ask for your cooperation in not bringing any animals to the police station. For any dog problems you can contact me at 635-7602. Please limit Sundays and holidays to emergency calls only.

Respectfully Submitted,
Doris Heneault

PELHAM FIRE DEPARTMENT

PELHAM, NEW HAMPSHIRE 03076

EDMUND L. LAPOINT, CHIEF

603-635-2421

FIRE DEPARTMENT ANNUAL REPORT FOR 1978

To the Honorable Board of Selectmen:

The Pelham Fire Department responded to a total of 533 calls during 1978. This included 298 fire calls and 235 rescue calls.

In June, the men began the Minimum Standard Training Course. To complete this course, each man trained for 110 hours on his own time. During the course, the American Legion donated a building that was going to be demolished. This gave the men the opportunity to practice fire fighting and rescue techniques during a controlled burn.

During the year, the State Forestry Department presented a course at Pelham High School. Thirteen young men were trained in forest fire fighting. They then became auxiliary firemen. Of these, four are now regular volunteer firemen.

As of October 1, 1978, the fire department reorganized. The following changes were made:

Charles W. Hobbs, III will be the Deputy Chief and Training Officer. He will have the responsibility of training the men throughout the year.

Asst. Chief Willis H. Atwood will assist the Chief and Deputy Chief in carrying out any of their duties.

The following men have been named Lieutenants: Raymond J. Cashman, E. David Fisher, and George F. Garland. It is their responsibility to see that the equipment is always in perfect working condition.

At this time, I would like to thank former Asst. Chief Herbert H. Atwood for his many years of faithful service on this department.

From January 1, 1978 to December 31, 1978 we responded to 533 calls.

Structure fires	23	False alarms	10
Chimney fires	16	Mutual aid	14
Brush fires	57	Service calls	62
Car fires	32	Illegal burns	6
School alarms	17	Rescue	235
Bomb Threats	13	Assist police	75
Total burning permits issued	920		

Respectfully submitted,

Edmund L. Lapoint
Edmund L. Lapoint

Chief

1978 Annual Report

Highway Agent - Pelham, New Hampshire

Summer maintenance funds were used to install approximately 1500 feet of drainage and 12 catch basins, also regular maintenance of cutting brush, cleaning catch basins and culverts, picking up trash, cold patching, repairing washouts, gravel and grading dirt roads, etc..

Reconstruction work was done on Greeley Road, Hayden Road and Simpson Mill Road.

T.R.A. funds were used for the completion of Wharf Road.

Resealing of roads is scheduled every three (3) years, subject to inspection, relative to the condition of the road. Roads in poor condition would be done sooner than the three (3) year program. We also use approximately 500 ton of mix and place material to shim the roads, as needed, prior to resealing.

Bridge funds were used for the Castle Hill Road Bridge, Tallant Road Bridge, and the starting of a pedestrian bridge on Hutchinson Bridge Road.

Winter maintenance includes the following: sanding, salting, plowing, scaping of ice build-up and clearing waterways.

I would like to take this opportunity to thank all of the hired vendors and laborers for their dependability and service to the town, for being available whenever called to work, which was during all hours of the day and night, including holidays and weekends. I would also like to thank the Town residents for their cooperation in our snow removal operation.

Respectfully Submitted,
George Neskey, Highway Agent



Incinerator-Recycling Center

Golden Brook Park
Windham Road
Pelham, New Hampshire
03076

603-635-3964

Annual Report for 1978

TO: Board of Selectmen and the Citizens of Pelham

In January of 1978, the Town of Pelham began operating its 100% federally financed incinerator-recycling center. In June of that year, I was appointed Superintendent of the facility. Charles Byrd became a full-time employee in September.

Due to the cooperation of Sunbeam Corporation and the town employees, the operation of the incinerator has greatly improved-many problems have been solved.

I would like to stress the fact that recycling not only improves our operation, but also enhances the welfare of the town. Recycling produces the revenue which aids in reducing the cost of operating the facility. Recycling also lowers landfill and incinerator maintenance costs. Due to recycling income and other reimbursements, the net operating cost of the incinerator facility in 1978, the first year of operation, was less than the 1977 cost of the old dump. Therefore, please separate all of your recyclable materials. It is your tax dollars that you're throwing away, if you don't!

Only wood and brush should be discarded in the brush pile. Sheet rock and tires must not be disposed of in this area, since it is against the state Fire Marshall's ruling. It is also an additional expense to the facility, since it must be removed with the help of the Highway Department.

Please be aware that a fire can start very easily by merely throwing hot ashes, cigarette butts, or anything with a flame into the building while disposing of trash. Injury could occur to those either using or operating the facility, if a fire is started.

With the cooperation of the citizens of Pelham, the incinerator-recycling center can and will operate efficiently and effectively.

Respectfully submitted,

Richard I Anderson, Jr.,
Superintendent,
Incinerator-Recycling Center

PELHAM PUBLIC LIBRARY

Pelham, New Hampshire 03076

(603) 635-7581

LIBRARY REPORT

The past year has been one of continued growth for the library.

We have grown both in terms of our holdings and our usage. In 1978, we added 1377 new books and 210 donations to our collection, bringing us to over 17,500 titles. We acquired new paperback and magazine shelving to better display our holdings of over 1500 paperbacks and 60 current magazine titles.

We issued 592 cards to new patrons, and circulated over 29,700 books, magazines, and records- an increase in circulation of over 6% from the previous year's total. We held 122 programs for children with a total attendance of 1136.

In the March elections, we increased the size of the board of library trustees from three to six members. Our appreciation and thanks go to former trustee David Panciera, who moved from Pelham in October. The six members currently responsible for overseeing the running of the library are William McDevitt, Elaine Hornbeck, Kathleen Flynn, Maryann Bennett, Michael McNamara, and John Grenda.

Through CETA, we have been able to increase the size of our staff. In October, CETA youth employee Jini Brennan joined the library staff. Other members of the staff include Pearl Atwood, Toni Chapman, Jackie Mierswa, Karen Neskey, and Bette Kelley.

The Friends of the Library in Pelham, F.L.I.P., conducted mini-courses for adults in both the spring and the fall, and raised money for the library in doing so. The Friends meet monthly, and are both a civic and social group that benefits the library. Our thanks to past F.L.I.P. president Fred Stolte and to current president Bob Charest for their continued support.

Library trustees Maryann Bennett and Kathi Flynn worked hard to compile Pelham's first handbook of community organizations. Published in late 1978, this booklet is available free of charge.

Another trustee, Michael McNamara, gathered the information necessary for us to conduct an in-house needs assessment survey. This survey is a preliminary to a town-wide sur-

vey we hope to conduct in 1979. During the three day survey period, a total of 255 people visited the library. Of these, 64% were students. Of the 255 patrons who used the library during the survey period, 96% expressed satisfaction with the library service; they were able to find what they wanted. During this period, a total of 406 items were borrowed from the library by 138 patrons. This means that, on the average, nearly three items were borrowed per user. It is also important to note that out of the total number of patrons who visited the library during the survey, only 138 took out books or other items. This is only 54.1% of the total visitors. This also means that 45.9% of the patrons that week came into the library on business other than to check out books.

We have also worked hard this year to share our resources with other libraries. The town's school and public librarians meet regularly and recently formulated both a pledge of cooperation and policies for lending materials between the schools. During the summer, the Pelham Library borrowed 200 Sherburne School library books for use by the schoolchildren.

The Pelham Library is also an active member of a newly-formed cooperative which consists of twelve area public libraries. The Merri-Hill-Rock Coop meets monthly, purchases books jointly in order to obtain a greater discount, and works on methods of further developing existing resources.

In striving to serve the educational and recreational reading needs of all age groups, we hope that our continued growth in 1979 will benefit the whole Pelham community.

Respectfully submitted,
Margaret E. Marshall
Margaret E. Marshall
Director

TAX ASSESSOR'S REPORT

During 1978, 378 assessments were completed for an added assessed value of \$2,320,250.

Break-down

<u>Type</u>	<u>Number</u>	<u>Assessed Value</u>
New Houses	88	\$1,752,900.
Additions	126	235,900.
Alterations	36	40,200.
Land Transfers	38	77,750.
Perm. Residence	6	17,100.
Recheck (Pick-ups)	83	270,550.
Less: Cousin's Bakery Building Razed	1	-74,150.
Totals	378	\$2,320,250.

Respectfully Submitted,
Michelle J. Stott, Assessor



Welfare Office

Town of Pelham
New Hampshire

Town Hall
Tel. 635-7811

To: The Board of Selectmen and residents of Pelham:

The past year was relatively busy for the Welfare function in Town. This office handled 16 cases only four over a long-term basis, at a cost to the Town of \$3,866.70. The remainder were "one-time" cases. Those one-time cases included two payments of property taxes under the provisions of the Welfare laws which totalled \$1,092.86.

The Town recovered \$400.00 in Welfare liens. In addition, the Town has used the services of recipients of Town aid at Town Hall or the Incinerator, either in lieu of direct payments or as repayment against a lien.

Old Age Assistance payments this year totalled \$7,760.89. This was \$1,760.89 over the appropriation of \$6,000.00. This year I have requested \$7,000.00 for Old Age Assistance. In addition, some relief to the Town is forthcoming from the county in meeting these expenses. However, this assistance is reflected, in part, in the increase in the county portion of the tax bill. The Town has not entirely been relieved of the financial burden, that burden has been spaced over the entire county.

Respectfully Submitted,
Thomas J. Mahon, Welfare Officer

BUILDING INSPECTORS REPORT

	<u>Description</u>	<u>Estimated Cost</u>
50	New Dwellings	\$1,244,232
4	Duplexes	179,040
6	Commercial Buildings	390,300
36	Additions	203,841
24	Garages	114,150
12	Alterations	43,767
1	Commercial Addition	28,000
4	Sheds	10,810
1	Asphalt Batch Plant	20,000
3	Barns	7,100
2	Carports	5,980
2	Porches	1,800
1	Fireplace	2,200
1	Chimney	100
147		<u>\$2,251,320</u>

ASSISTANT BUILDING INSPECTOR

	<u>Description</u>	<u>Fees Collected</u>
171	Electrical Permits	\$1,089.00
19	Pool Permits	285.00
		<u>\$1,374.00</u>

FINANCIAL REPORT

Fees Collected For:

Building Permits	\$6,133.00
Electrical Permits	1,089.00
Pool Permits	285.00
Total Fees	<u>\$7,507.00</u>
Salaries	<u>-5,100.00</u>
Total to Town	<u>\$2,407.00</u>

Respectfully submitted,

Robert G. Edwards, Bldg. Insp.
Andrew J. Dow, Asst. Bldg. Insp.

PLANNING BOARD REPORT

1978

In New Hampshire, as elsewhere, Planning Boards have a dual responsibility. First, they must review and approve all new subdivisions and all new non-residential commercial site plans. Second, Planning Boards must plan for the Town's future.

The year 1978 found the Pelham Planning Board fulfilling both of these responsibilities. Nearly a dozen minor and five major subdivision proposals were reviewed by the Planning Board. The major subdivision plans involved the Bergeron Farm on Mammoth Road, the Emerson Farm on Windham Road, the Gage Farm on Gage Hill Road, and the Reisman Farm on St. Margaret's Lane. Each of these farms once contained over 100 acres and when fully developed they will add nearly 300 new homes to the Town.

In addition to reviewing subdivision plans, we updated the Town's subdivision regulations as they relate to minimum lot sizes, open space and premature development.

Commercial non-residential site plans were reviewed and approved for Cousin's Bakery, Jay Mor Wrecking, Pelham Fabrics, and Pelham Plate Glass. When fully completed, each of these businesses should make a significant contribution to the Town's tax base.

Notwithstanding the increased number of subdivision and site plans submitted for our review in 1978, we did not neglect our planning responsibility. Since the early 1970's the Planning Board has been sponsoring, co-sponsoring, or conducting a significant number of Master Plan type studies and projects. Each of these studies was initiated with the idea that they would ultimately become an integral part of a community Master Plan.

The first such study, a soils study, was initiated by the Conservation Commission and expanded by the Planning Board. That study, which had an estimated cost in excess of \$25,000.00, was conducted by the Soils Conservation Service of the Department of Agriculture. This federally funded study generated a report and detailed soils maps of the Town.

During the same period, a Water Study Committee, chaired by a Planning Board member, conducted a \$50,000.00 ground water availability study which resulted in a multi-volume report with maps. The study was conducted by Keyes Associates, a nationally known consulting firm.

Between 1973 and 1978, the firm of Davis, Benoit and Tessier, Inc., working under the supervision of the Planning Board, completed a \$35,000.00 set of tax maps which show the size, frontage, shape, area, location and owner of every parcel of land in Pelham.

During 1978, the Federal Insurance Administration, in cooperation with the Planning Board, completed a detailed flood plain study which was summarized in a report and on accompanying maps. This

study had an estimated cost to the Federal Government of over \$60,000.00. During the same period, the Nashua Regional Planning Commission, with assistance from this Board, completed a detailed housing study of Pelham.

In 1978 we continued a 100% state and federally funded \$60,000.00 sewer study. We also conducted a detailed federally funded census which will generate demographic, housing, and land use data essential to a well documented Master Plan.

Since 1970 over a quarter of a million dollars has been spent to generate Master Plan type data on the Town of Pelham. Most of the funds came from the Federal Government. As evidenced by the above mentioned studies, the preparation of a Master Plan has always been a long term goal of this Planning Board. However, in 1978 master planning received additional impetus from state, regional and local officials.

In June, the Governor's Advisory Committee on New Hampshire's Future issued its report in which it strongly urged every community to develop a Master Plan. Later in the year the Nashua Regional Planning Commission issued a newsletter explaining the need for a Master Plan and urging its member towns to prepare Master Plans. In the fall the Pelham Conservation Commission wrote to the Planning Board and offered to assist in the preparation of a Master Plan.

Finally, late in 1978 the New Hampshire Supreme Court issued its long awaited and much publicized decision in the case of Beck v Town of Raymond. In that decision the Supreme Court held that all permanent growth control regulations must be based on a Master Plan. As a result, Master Plans are no longer just highly desirable ,they have become a legal necessity.

In recognition of that legal necessity, this Board has prepared a warrant article which would authorize it to retain a consultant to update the Town's comprehensive plan and to prepare a conventional Master Plan report. It will be the consultant's responsibility to interpret the data which has been generated to write the Master Plan Report.

The consultant will be assisted by a Sounding Board of townspeople whose responsibility will be to make sure that the Master Plan reflect the goals and aspirations of the people of Pelham. We hope that a broad cross section of the community will be represented on the Sounding Board.

Whether or not Pelham continues to be a good place to live and raise our families will depend on whether or not it develops a Master Plan. For this reason, we ask you to support our Master Plan proposal.

Respectfully Submitted,

Stephen Parker, Chairman
Gerard Bourque, Vice Chairman
William Hayes, Secretary
Philip R. Currier, Sel. Rep.
Carolyn Law

Walter Remeis
Barbara Urbielonis
Beverly Hayes, Alternate
Gayle Plouffe, Alternate

Board of Adjustment

PELHAM, NEW HAMPSHIRE 03076

TO THE SELECTMEN AND RESIDENTS OF PELHAM:

The Board of Adjustment has had a busy year as indicated by the statistics below. During the year, the Board adjusted its fee schedule to more accurately reflect the cost of holding a hearing. This will significantly reduce the cost to the Town of the Board's operations. The Board is also in the process of revising its by-laws.

The Board will continue to meet on the second Monday of the month. The Selectmen's office will be glad to assist any resident in filing for variances.

During 1978 the Board held 35 hearings for requests for a variance, of these 23 were granted, 10 were denied and two cases were continued. Five re-hearings, requesting a variance were heard by the Board, four variances were granted, one denied, one appeal for a re-hearing was heard and was denied.

Respectfully Submitted,
John Gonsalves, Chairman

TRUSTEES OF TRUST FUNDS

To The Taxpayers of Pelham: You will find the report of the Trustees of the Trust Funds much shortened this year as the State Law decrees that the only individual accounts to be included in the report are those that were created since the last annual report. Of course, a record of all accounts are available at the Town Hall.

As usual, the accounting of all of the funds handled by the Trustees of the Trust Funds are presented in the prescribed form. It will be noted that most of the funds have been re-invested with the hope of improving the yield from around 6% to something better than 8%.

In addition to this, we are planning to have the individual records placed on computer cards so that the accounts may be more accurately and more quickly computed each year. We are asking an increase in our budget to \$100 to cover the cost of upgrading the records and the purchasing of some new forms.

Respectfully submitted,
Edward D. Perkins
Ruth E. Richardson
Norman Lawrence

PELHAM CONSERVATION COMMISSION

In purpose and objective, this year has been one of active involvement concerning the environmental quality of life in the community of Pelham as a whole. The voluntary time and effort well spent by all the members of this accomplishment-oriented Commission has ensured not only the continuity of existing conservation programs, but has also culminated in the consideration and development of on-going projects and planning with other town boards.

In 1979, we will continue to meet with townspeople, local and state officials to obtain necessary information in assessing and fulfilling town conservation objectives. Such involvement is exemplified by our past representation and participation in a Waste Water Seminar (Environmental Protection Agency), A Community Officials Workshop/Seminar (EPA and New Hampshire Association of Conservation Commissions), and concurrently, a Town Water Quality and Sewage Study (Federal Grant). Likewise, commission members shall continue to take an active role in assisting State requested site reviews for Dredge and Fill applications within town boundaries, as well as support compilation of data culled from the numerous recent town studies, inventories, and census for inclusion in a comprehensive town plan to further guide growth and development of Pelham in environmental impact and sound land use practices.

With regard to natural resources and town operational costs, one of our major endeavors will continue to be advocacy of recycling at the Town Incinerator. Our water testing program for town streams and recreational ponds and the campaign against Dutch Elm Tree Disease will afford us, during the summer months, first hand knowledge and experience in use of water testing results and fungicide equipment in both a therapeutic and preventive capacity. Such results serve as base criteria for future monitoring, projection and study.

As acknowledged in our periodic newsletters, it is our hope each summer to enable two Pelham youths the opportunity to attend Conservation Camp. While we primarily seize upon Old Home Day as a time for exhibiting the Commission's current programs, related equipment, and pertinent environmental and wildlife literature, we also consider it a time of public forum in a one to one exchange of ideas between commission members and individual citizens. As a reminder, we invite public participation at our meetings throughout the year, held the fourth Wednesday of each month, in an effort to respond to areas of citizen interest.

It is our hope that you will continue to support the Commission in its endeavors again this year. With your reasonable perspective and support, our hope can become a reality, a substantial gain in preserving those rural aspects and resources we value now and have at hand. Foresight and conservation bear themselves out in the long run. It is a far simpler task to preserve and develop what resources one has held in trust and planning; that should not be the case in the event those resources have been callously mismanaged and no longer exist in any manageable form. Ecologically speaking, let's not be callous - not only is the year 1980 upon us, the year 2000 will be a turning point of even greater import on life, as we now know it.

Respectfully submitted,

Gayle Plouffe
Robert Mathieu
Edward Perkins

Alice Kirby, Chairman

Marianne Thompson, Sel. Rep.

Cheryl Koch, Sec./Treas.

Anita Greenhalgh, Historian

Pelham Senior Citizen Inc.

Box 97 - Pelham, New Hampshire

03076

Annual Report - 1978

This past year has been busy for the Senior Citizens. We received our bus, which we use for our Meals Program. We pick up Seniors, bring them to the Center for lunch, we deliver meals to shut-ins. There are home cooked meals available 5 days a week, prepared by our own cooks. The meals are sponsored by St. Joseph Services, Nashua, N. H..

Our bus is used for sight seeing trips, shopping tours, trips to the Boston Museum of Fine Arts, Gardner Museum, the Aquarium, Fanuel Hall, Quincy Market, the Ice Capades, the Museum of Science, the Play House in Salem, N. H., baseball games at Fenway Park and trips to Hampton Beach. Other trips taken by the Seniors were to Bar Harbor, Maine, Marthas Vineyard and a foliage trip to the White Mountains.

Our Monday bowling league is still going strong, with about twenty eight (28) members taking part.

We had a large float entered in the Old Home Day Parade, decorated by the Seniors, under the direction of Janyn Provencal. Our bus was also in the parade.

The State of New Hampshire put in an Artesian Well, at the Senior Center. The well is 250 feet deep, supplying plenty of water. The well was put in at no cost to the Town.

The addition for our dining facility is about half complete. We applied to S C O A for a grant so that we may complete this addition this year.

Our activities at the Center: Bingo - every Friday at 1:00 p.m.; Ceramic lessons; Dancing lessons; Art lessons; Knitting; Arts and crafts; Movies; Card games and different games.

We all enjoyed a cookout at Warren and Helen Voights summer home at Little Island Pond.

A free blood pressure clinic is held the first and third Thursday of each month at 12:30 p.m., under the auspices of the Merrimack Valley Home Care Association. All Seniors are welcome to take part in this program.

Senior Citizens Annual Report - 1978

Flu shots were given in October. Income Tax returns prepared in February, both the flu shots and the income tax returns are at no cost to the Seniors and are held at the Senior Center. We had our Valentine's Party in February and a St. Patrick's Party in March. In May, as in previous years, the Pelham Lions Club sponsored a dinner for the Golden Ages, a sincere thank you to the Pelham Lions Club. We held a rummage sale in June. An October-fest was sponsored by the Council of Aging in October. One hundred and fifty seniors attended our second annual dance, held in October at St. Patricks Men's Club. Our annual Christmas party, held at the Harris Inn, was a success, with over one hundred and sixty Seniors attending. We held our New Year's party at the Senior Citizen Center.

We the Senior Citizens wish to thank the Town Officers and the voters of Pelham.

Respectfully Submitted,
Albert Barton, President
Herbert Currier, Vice-President
Sophie Barton, Treasurer
Edward Perkins, Secretary

HIGHWAY DEPARTMENT STUDY COMMITTEE

The Highway Department Study Committee was formed as a result of a request made at the 1978 Town Meeting. The Committee has been meeting since June.

As of the end of the year, the Committee has not had time to adequately prepare a comprehensive presentation on the efficacy of a Town Highway Department. It is the intent of the Committee to have a further report ready for presentation at the Town Meeting.

The Committee has submitted two Warrant Articles to the Selectmen who, in turn, have submitted them to the Budget Committee. The first article calls for the establishment of the position of Public Works Director. This position will allow the Town greater control over the highway and other public works activities in the Town. This will allow the Selectmen to establish more comprehensive record keeping to enable them to be aware of the exact cost of Public Works in the Town. The second article is for two sanding units. These units would be used on Town owned vehicles, thus saving the Town the expense of leasing private vehicles.

Respectfully submitted,

The Highway Department
Study Committee

REPORT OF THE CITIZENS ADVISORY COMMITTEE ON WATER QUALITY

This committee was formed during the Fall of 1978 to execute the citizen participation component of the Step I Facilities Planning Program, more commonly known as the Sewer Study. The committee meets on the second Wednesday of every month at the Town Hall. The activities of the Committee are sponsored by a grant from the U.S. Environmental Protection Agency specifically for citizen participation.

During the year, the Committee has been actively involved in all phases of the study. The Committee sponsored a Workshop conducted by the New England River Commission. The Committee also assisted the engineering technical consultants from Davis, Benoit & Tessier in the preparation of the water quality survey to be conducted during January 1979.

The plan of study for the planning program will encompass the following aspects:

- 1) Assessment of the current situation and documentation of existing pollution sources.
- 2) Assessment of the future situation and forecasting of wastewater flows and loads.
- 3) Selection and evaluation of viable alternatives.
- 4) Public hearing and assistance at public informational meetings.
- 5) Environmental assessment and preliminary plans of the selected alternative.
- 6) Surveys, delineation of easements and soils investigations.
- 7) Implementation schedule
- 8) Financing requirements and funding methods.

While meeting the statutory requirements of Federal and State statutes, it is the expressed desire of the Board of Selectmen and the Planning Board of the Town of Pelham that the facilities plan also serve as a basis for implementing the future development of the Town as that development affects the quality of the natural waterways and their environments. In order to accomplish that aim, this report will present data describing the present situation and discuss various methods of maintaining proper water quality control.

The report is intended to conclude in the optimum methods for controlling the water quality of the Town of Pelham. Aspects and influences ascribed to the plan will be presented and evaluated. The report on the plan will be ready sometime in June 1979.

The Advisory Committee will act as a sounding board during Pelham's Step 1 Facilities Planning Program. The Step 1 Facilities Plan will study present and potential water pollution problems in the Town and will recommend alternative solutions to existing problems and steps which the Town can take to prevent future water pollution problems. This does not mean that Pelham will have to build an expensive sewage treatment plant, but it will allow us to identify our present pollution problems and to plan against future water pollution problems.

The Town has hired the engineering firm of Davis, Benoit and Tessier as the technical consultant in the development of the facilities plan and they will work closely with the advisory committee during the planning process.

Respectfully submitted,

John Kupstas, Chairman

TOWN SALARIES 1978

Allen, Maureen	773.50	Flanders, Bernard E.	13,651.12
Anderson, Glen	457.50	Fletcher, Robert B.	234.39
Anderson, Richard I.	5,940.00	Flynn, Peter	1,507.41
Atwood, Daniel	488.75	Foisie, Frank	1,362.00
Atwood, Herbert H.	60.00	Forrest, Gregory J.	495.00
Atwood, Pearl	4,669.94	Fortier, Maurice D.	285.00
Atwood, Willis	1,794.28	Foss, Donald	738.00
Barbin, Thomas Lee	906.30	Garland, George F.	1,561.00
Bedard, Roderick	38.50	Gaudette, Gail	500.00
Bergeron, Frances	270.00	Gauthier, J.Jr.	1,741.00
Bergeron, Peter	1,490.50	Gautreau	5,727.77
Bisson, Dianne	954.00	Gleason, Edmund J.	71.25
Blanchette, Robert	1,188.00	Grillo, Robert J.	144.26
Bordeleau, Robert R.	669.16	Grimard, Marylyn	60.00
Boucher, Brian	67.50	Gudek, Richard	800.00
Boucher, Dennis E.	11,971.20	Guerin, Glennis	753.00
Boucher, Roland L.	13,874.62	Guilbeault, Karen	848.00
Boutwell, Nathan	800.00	Haldeman, Paul	1,302.00
Boutwell, Ralph	15,553.60	Hanson, Paul E.	488.75
Briggs Eugene A.	10,910.62	Hardy, Barbard	907.20
Bresnahan, Kathleen E.	1,590.00	Hardy, Dorothy	4,386.40
Brownell, Arthur	456.25	Hardy, Philip J.	378.00
Brunelle, Norman	298.50	Hardy, James	8,239.58
Byrd, Charles	2,210.00	Hartley, Russell	17,070.52
Cares, Jennifer M.	286.20	Hartz, Edwin	1,200.00
Cares, Jonathan R.	807.66	Hayes, Scot	271.25
Cashman, Jean M.	5,881.20	Heneault, Arthur	11,749.19
Cashman, Raymond J.	1,316.77	Heneault, Doris	6,993.68
Chapman, A. S.	2,369.70	Hennessey, Wm.	271.25
Chapman, Paul	333.51	Herbert, Charles	2,428.75
Colburn, Philip	864.28	Hirsch, Rbt. H.	10.00
Cooke, Kevin	998.40	Hobbs, Brenda	309.00
Cookingham, M.	631.50	Hobbs, Charles, 111	1,903.03
Corbin, Russell	2,130.00	Hobbs, Charles, W.	464.00
Crossley, Donald E.	113.63	Hobbs, Robert G.	1,181.03
Curran, David J.	3,838.92	Hyde, Carl G.	418.77
Currier, Herbert	133.32	Kelley, Betteann J.	2,463.05
Currier, Philip	666.68	Kennedy, Michael	1,166.00
Danis, Maurice	437.90	Kirby, Alice	147.00
Derby, Richard	820.92	Kulis, Joseph P.	1,042.30
Deschene, Robert E.	722.27	Lamie, Betsy	20.00
Dionne, Stephen	7,408.50	Lapoint, Edmund L.	5,435.10
Dow, Andrew	2,475.00	Latour, Jeff	80.00
Dupuis, Raymond	1,224.75	Latour, Paul	185.50
Edwards, Glennie M.	6,009.92	Lavallee, Mary E.	649.98
Edwards, Ralph	660.00	Law, Carolyn	3,006.00
Edwards, Robert G.	2,625.00	Law, John	7,290.00
Elliott, Lisa A.	849.60	Lawlor, John J.	3,257.63
Emerson, Faye B.	8,473.00	Lehmann, Judith	20.00
Finn, Dennis	1,378.00	Lynch, Albert	1,500.00
Fisher, Ernest David	1,117.54	Lynde, Harold	800.00
Fisher, Paul	60.00	Lyons, Dennis	3,365.64

Town Salaries - continued:

Mahon, Thomas, J.	10,485.00	Papakostas, Pota M.	1,027.50
Mank, Michael	92.75	Pacquette, Norman D.	585.00
Mansfield, F. R.	1,336.89	Perkins, Edward	1,175.00
Marshall, Margaret	7,344.34	Perry, Ernest	196.00
Mason, Brian	13.00	Popp Malcom	3,962.00
Mason, Joyce	4,471.30	Richardson, Herbert	261.50
Mason, Hubert L.	272.15	Rossi, Cheryl	7,990.50
Matte, Roger	475.50	Sawyer, Russell	768.64
McArdle, Barbara	2,076.00	Schnorr, John	155.50
McColgan, Philip	105.00	Searles, Robert	791.25
McInnis, Robert	344.50	Silloway, Roy	3,949.80
McLaughlin, A. D.	1,000.00	Slater, David J.	353.65
Melanson, Richard S.	421.91	Smith, Robert	537.00
Melanson, William A.	317.65	Straughan, Stephen V.	85.89
Mierswa, Jacquelyn	1,840.20	Therriault, R. W.	17.63
Morse, Lester	130.00	Thompson, Marianne	874.98
Nantel, Maurice	267.25	Tremblay, Stephanie	60.00
Neskey, George	9,448.50	Tryon, Robert	10,230.00
Neskey, James	1,164.50	Tryon, Steven	993.75
Neskey, Jeff S.	288.75	Vautier, Charlotte	40.00
Neskey, Karen	586.91	Walsh, Jacqueline	502.50
Neskey, Paul	2,272.50	Walsh, Patricia A.	6,198.35
Neskey, Peter	1,341.75	Welch, Kenneth G.	932.80
Neskey, Scott	693.75	Wholey, Richard	609.50
Neskey, William	7,393.00	Wood, Brendan	367.40
Newcomb, John	12,179.60	Woodbury, Robert J.	465.00
Nickerson, Walter	423.75	Wormald, James	645.00
Ogonowski, Michael	11,347.93	Young, Richard E.	350.00
Overstake, Joanne	2,723.50		

TOWN PAYMENTS FOR GOODS AND EQUIPMENT

Arts Auto	14.10	Latour, Paul	8,243.00
Azimopolous, William	3,173.55	Leonard Bus Co.	1,186.00
Auger, Al	50.00	Leonard, Russell	100.00
Bedard, Mark	1,584.00	Lund, Pat	180.00
Bernard, Charles	96.00	Mars	6.01
Bergeron, Peter	189.00	Mammoth Lumber	1,122.00
Bourque's Electric	898.55	Maiocchi, John	1,584.00
Boutwell & Sons	2,366.00	Mendes, Dave	1,728.00
Butterfield & Harmon	26,990.40	Neskey, George	93,299.75
Canelas Co.	104.80	Neskey, James	2,807.75
Colby Country	325.15	New England Landfillers	1,120.00
Consolidated Fuel	457.94	Newcomb, John	150.00
Cornacopia Florist	26.45	Owens, Robert	192.00
Dionne, Steve	36.00	Pelham Auto	1,501.67
Dow, Andrew	192.00	Pelham Center Garage	261.50
Edwards, Robert, G.	3,353.00	Pelham Front End	136.21
Edwards, Robert, S.	3,141.00	Pelham Fuel Co.	18,144.67
Edwards Welding	465.00	Pelham Hardware	2,993.11
Faro, John	240.00	Pelham Pharmacy	126.12
Fisher, Paul, III	390.00	Pelham Plate Glass	564.94
Foisie, Frank	64.81	Pelham Services	1,141.00
Forrest, Frank	1,932.00	Pelham Tire Shop	22.00
Foss, Donald	420.50	Radio Shack	95.36
Fox Gun & Sport Shop	70.10	R.G.A. Tire Shop	1,417.82
Four Seasons	13.64	Roberts, Ernest	336.00
Gauthier, J.R.	210.95	Sargent, Charles	112.00
Gendron, James	994.00	Searles, Robert	478.50
Gillis Auto Body	236.00	Sevigny, Steve	1,306.00
Hirsch, Albert	172.86	Smith, Ellsworth	3,985.00
Independent Auto	462.50	Sousa, Frank	132.00
Jean Guy's	304.32	Tripathi, Vinod	517.00
Jill Rae Realty	360.00	Woody's Auto	1,722.46
Justley, Stan	80.00	Zelonis, Timothy	3,050.00
Latour, Dana	8,353.00	Zolkos, Michael	48.00



MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.

Box 216, Merrimack, N. H. 03054

Telephone 603-424-3822

SINCE 1966

Report Covering Period 01/01/78 - 12/31/78

Service activities to citizens of Pelham continued at a steady pace during 1978. 1,480 skilled nursing visits, 1,112 homemaker/home health aide visits totaling 2,481.25 hours, 132 therapy, 61 social service and 254 supervisory home visits were made plus 240 telephone conferences.

Clinic activities included twice monthly blood pressure clinics held at Senior's meetings, with 396 blood pressure readings taken and counseling given as needed, and monthly immunization clinics at which 107 immunizations were given.

Permanent housing for office, visit and clinic activities of the association became a primary concern as plans developed for major hotel construction at the location we were in. A move late in the year to Route 3, three houses north of Anheuser Busch, provided more space and parking.

Office blood pressure checks and health counseling are available free of charge by calling the association's office.

Board of Director members from Pelham in 1978 included Mrs. Alfred Ducharme, Mrs. Peter Lapore, Mrs. John Steck and Mrs. George Sutton, Jr. Their valuable support and work is of great value to the association's endeavors.

(Mrs.) Dorothy Marcek
Executive Director

DM:ef

MENTAL HEALTH CENTER FOR SOUTHERN NEW HAMPSHIRE

Annual Report for 1978

Fiscal Year 1977-1978 saw a major turning point in the history of the Mental Health Center for Southern New Hampshire. In May 1978, after months of planning and application to the National Institute of Mental Health, a Federal Grant was secured to expand services beyond the outpatient facilities in Salem and Hampstead. The Derry office and the Salem Clinic staff was expanded to meet the growing demand for screening, diagnosis, and treatment of individuals and families. Consultation with the Pelham schools was initiated late in 1978 to provide additional expertise in the areas of youth and drug concerns. The Center plans to work closely with town institutions and service agencies, not only in case work but also in education, toward early detection and prevention. The newly established Community Services and Education Department offers supporting services to clients, lectures and seminars, radio and television programs, and resource material on mental health issues and problems of daily living.

The Center continues to provide localized inpatient services and care, through working agreements with hospitals in Derry and Hampstead. To expand Sustaining Care to serve a wider range of citizens, Day Treatment and Elders Services have been developed. Special programs for children and the treatment of alcoholism are being planned for the near future. A new 24-hour Emergency Service, available by calling 432-2253, has been operating since August 1978. All services and programs are planned and administered to be as comprehensive as possible, while being responsive to the particular needs of the client and the community.

In fiscal year 1977-78, 68 clients from Pelham were served, with 553 hours spent in outpatient, screening, identification, and long-term services. In the latter half of 1978, 349 hours were spent direct outpatient services and day treatment, with 23 contacts with Emergency Services, resulting in 15 active cases as of December 1, 1978. The Mental Health Center recognizes its continuing responsibility to provide this community with the most comprehensive mental health care available.

Date	Names	Residence
Jan. 7	James Brian Page	Lowell, Mass.
	Dolores Jeanne Eckley	Pelham, N. H.
Jan. 14	Thomas Michael Mullin	Pelham, N. H.
	Cynthia Lee Patrie	Pelham, N. H.
Jan. 19	Alan Robert Trudel	Lowell, Mass.
	June Anne Lucas	Dracut, Mass.
Feb. 21	Joseph Frederick Lashly	Pelham, N. H.
	Gloria Jean Page	Pelham, N. H.
Feb. 26	Eugene Labrecque	Pelham, N. H.
	Cyprienne Urbine Moras	Pelham, N. H.
Mar. 4	Russell Paul Croteau	Derry, N. H.
	Joy Jeanne Byrne	Derry, N. H.
Mar. 5	William Shea Scott	So. Weymouth, Mass.
	Pamela Jene Nickerson	So. Weymouth, Mass.
Mar. 25	Charles Wayne Bennett	Somerville, Mass.
	Mary Louise Conroy	Lowell, Mass.
Mar. 31	Stephen Paul Robidoux	Pelham, N. H.
	Denise Ida Bulmer	Pelham, N. H.
Apr. 8	Wallace Putnam Bishop, Jr.	Lowell, Mass.
	Sheila Mary Smith	Lowell, Mass.
Apr. 15	John Henry Bethel	Londonderry, N. H.
	Helen Edna Lawrence	Pelham, N. H.
Apr. 15	Richard James McCarthy	Lowell, Mass.
	Kathryn Marie St. Cyr	Pelham, N. H.
Apr. 16	Francis Thomas Heron	Billerica, Mass.
	Pauline Jacqueline Saucier	Lowell, Mass.
Apr. 20	Robert Hall Ackerman, Jr.	Lowell, Mass.
	Corinne Jeanne Maille	Lowell, Mass.
Apr. 22	Raymond Philip Cote	Lowell, Mass.
	Betty Ellen DeCarteret	Lowell, Mass.
Apr. 22	Robert Albert Frisone	Lowell, Mass.
	Dianne Lee Strenio	Peabody, Mass.
Apr. 28	Gary Thomas Collinge	Lowell, Mass.
	Dorothy Yvonne Higgins	Lowell, Mass.
Apr. 29	Robert Bradford Bowman	Pelham, N. H.
	JoAnn Bettencourt	Merrimack, N. H.
Apr. 29	Wayne Richard Gelinis	Hudson, N. H.
	Janet Marie Bergeron	Pelham, N. H.
May 6	David Robert Simpson	Pelham, N. H.
	Laura Ann Scott	Salem, N. H.
May 13	Robert Joseph Borges	Lowell, Mass.
	Joanne Marie Powers	Pelham, N. H.
May 14	John David Morin	Dracut, Mass.
	Cheryl Ann Dube	Dracut, Mass.
May 20	James Raymond Bourgeois	Pelham, N. H.
	Kathleen Irene Bell	Pelham, N. H.
May 20	David Albert Robarge	Methuen, Mass.
	Dianne Lee Stone	Methuen, Mass.
May 20	Richard Wilfred Talbot	Nashua, N. H.
	Joyce Marie Surprenant	Pelham, N. H.
May 20	Stephen Joseph Tardif	Salem, N. H.
	Debra Ann Parent	Pelham, N. H.
May 24	Paul James McFadden	Lowell, Mass.
	Kimberly Sue McGrade	Lowell, Mass.
May 26	Vaughn P. Hendricks, Jr.	Tyngsboro, Mass.
	Beth E. Boutwell	Woburn, Mass.

May 27	Jonathan Robert Cares	Pelham, N. H.
	Michele Ann St. Gelais	Pelham, N. H.
May 27	Howard Francis Shea, Jr.	Lawrence, Mass.
	Sharon Ellen Kannan	Lawrence, Mass.
May 28	Jay Bibeau	Pelham, N. H.
	Donna Souza	Salem, N. H.
Jun. 3	James Francis McColley	Lawrence, Mass.
	Dianne Jean Curtis	Lawrence, Mass.
Jun. 3	Harold J. Pitts	Pelham, N. H.
	Karen Ann McLain	Pelham, N. H.
Jun. 10	Steven Michael Buyck	Lawrence, Mass.
	Leanne Janos	Pelham, N. H.
Jun. 10	Timothy John Cady	Hudson, N. H.
	Ann Gertrude Nickerson	Pelham, N. H.
Jun. 10	Douglas George Willett, Jr.	Dracut, Mass.
	Janice Mary Britzke	Menasha, Wisconsin
Jun. 11	Bruce Emery Champoux	Salisbury, Mass.
	Judith Arlene Goguen	Haverhill, Mass.
Jun. 11	Conrad Peter Dion, Jr.	Chelmsford, Mass.
	Joan Leslie Krawczyk	Chelmsford, Mass.
Jun. 11	Dale L. Westbrook	Pelham, N. H.
	Rosanne E. Bakker	Merrimack, N. H.
Jun. 15	Robert Charles Champlin	Lowell, Mass.
	Diane Theresa Beaulieu	Lowell, Mass.
Jun. 17	Stephen Douglas Amero	Georgetown, Mass.
	Barbara Ann Bielawski	Pelham, N. H.
Jun. 18	James Raymond Ahearn	Lowell, Mass.
	Margaret Alice Calhoun	Lowell, Mass.
Jun. 24	John Thomas Hobson	Salem, N. H.
	Elizabeth Anne Stolte	Pelham, N. H.
Jun. 25	Gregory W. PaPadeas	Pelham, N. H.
	Sandra E. St. Cyr	North Hampton, N. H.
Jun. 25	Edward Ernest St. Onge	Pelham, N. H.
	Suzanne Claire Tellier	Lowell, Mass.
Jun. 26	Eugene Francis Nolin	Methuen, Mass.
	Evelyn Therese Rodziewicz	Methuen, Mass.
Jun. 30	Anthony John Fama, Jr.	Lowell, Mass.
	Denise Emond	Dracut, Mass.
Jul. 1	Lawrence Schwartz	Londonderry, N. H.
	Jeanne Evelyn Tuttle	Pelham, N. H.
Jul. 2	Richard James Ficarra	Dracut, Mass.
	Mary Jo Nason	Dracut, Mass.
Jul. 7	Arthur R. Hilbert	Pelham, N. H.
	Joanne G. Cares	Pelham, N. H.
Jul. 8	Russell Alfred St. Amand	Pelham, N. H.
	Linda Pauline Fournier	Lowell, Mass.
Jul. 9	Richard Andrew White	Pelham, N. H.
	Linda Jean St. Amand	Pelham, N. H.
Jul. 15	Michael Patrick McGrade	Lowell, Mass.
	Debra Ann James	Lowell, Mass.
Jul. 15	James Ross McLean	Andover, Mass.
	Caron Anne Mickee	Pelham, N. H.
Jul. 21	Peter Raymond Bergeron	Dracut, Mass.
	Dorothy Marie Dexter	Pelham, N. H.
Jul. 22	Joseph Anthony Pappalardo, Jr.	Methuen, Mass.
	Catherine Theresa Fitzpatrick	Pelham, N. H.

Jul. 22	Alan Jerre Torr	Billerica, Mass.
	Laura Bess Richardson	Billerica, Mass.
Jul. 29	Kevin Leon Savage	Hudson, N. H.
	Kellie Ann Regan	Pelham, N. H.
Aug. 5	Albert Girard III	Pelham, N. H.
	Catherine T. Barnard	Londonderry, N. H.
Aug. 5	Robert Omer Langlois	Lowell, Mass.
	Phyllis Grace Shattuck	Lowell, Mass.
Aug. 5	John Charles Swiniarski	Dracut, Mass.
	Nancee Louise Oliver	Pelham, N. H.
Aug. 7	Dennis J. Blaine	Newburyport, Mass.
	Cynthia M. Castricone	Derry, Mass.
Aug. 9	Wayne Gilman Lilly	Pelham, N. H.
	Audrey May McDowell	Pelham, N. H.
Aug. 11	Robert James Demers	Pelham, N. H.
	Kathleen Gladys McKeating	Nashua, N. H.
Aug. 12	Ronald Louis Emond	Pelham, N. H.
	Theresa Irene Philbrick	Tyngsboro, Mass.
Aug. 12	Stephen James Hurley	Toledo, Ohio
	Catherine Grace O'Hearn	Pelham, N. H.
Aug. 12	Thomas Michael McIver	Lowell, Mass.
	Lee-Ann Pearl Mercier	Pelham, N. H.
Aug. 19	Roger Albert Chandonnet	Dracut, Mass.
	Lynn Ann Greeley	Lowell, Mass.
Aug. 19	Mark Francis Conway	Dunstable, Mass.
	Claire Jeanne Cote	Dunstable, Mass.
Aug. 19	Richard Keith Gullage	Pelham, N. H.
	Phyllis Kathryn Hill	Pelham, N. H.
Aug. 25	Paul Albert Merrill	Dracut, Mass.
	Beverly Ann Crider	Dracut, Mass.
Aug. 26	Timothy Mark Center	Chelmsford, Mass.
	Diane Marie Patenaude	Pelham, N. H.
Aug. 26	Gerald Wayne Corbett	Pelham, N. H.
	Gloria Florence Allen	Pelham, N. H.
Aug. 27	Gary Alfred Broadbent	Pelham, N. H.
	Terry O. Raymond	Merrimack, N. H.
Aug. 27	Paul Robert Ledoux	Dracut, Mass.
	Mary Lou Jalkewicz	Dracut, Mass.
Sep. 1	Richard Alan Johnson	Somerville, Mass.
	Bonnie Lynn Mills	Somerville, Mass.
Sep. 2	Paul Roger Rouleau	Pelham, N. H.
	Joan Louise Jutras	Pelham, N. H.
Sep. 4	William Fredrick Horne	Pelham, N. H.
	Barbara Jean Seeley	Pelham, N. H.
Sep. 8	Mahlon Oliver Tenney, Jr.	Pelham, N. H.
	Therese Rene Bilicki	Pelham, N. H.
Sep. 10	Robert George Metivier	Carlisle, Mass.
	Leah Valerie Noviello	Lowell, Mass.
Sep. 10	James Philip Stadtmiller, Jr.	Pelham, N. H.
	Marie Elizabeth Gauthier	Pelham, N. H.
Sep. 13	David Manuel Lawrence	Melrose, Mass.
	Maureen Remia	Melrose, Mass.
Sep. 16	Thomas Joseph McDonald	Dracut, Mass.
	Nancy Ann Tourville	Pelham, N. H.
Sep. 16	Jeremiah Francis Murphy III	Lowell, Mass.
	Suzanne Eleanor Picard	Pelham, N. H.
Sep. 16	Frank Alfred Reed	Nashua, N. H.
	Linda Steck	Pelham, N. H.

Sep. 17	Roland Armand Fournier	Dracut, Mass.
	Candide Marion Quinn	Dracut, Mass.
Sep. 22	Melchiorre Benedetto Anthony Salvo	Derry, N. H.
	Lori Ann Kosik	Pelham, N. H.
Sep. 22	Henry Otto Timm III	Lowell, Mass.
	Priscilla Marie Martin	Lowell, Mass.
Sep. 23	Gerald P. Bedard	Pelham, N. H.
	Cynthia A. Thibeault	Hampstead, N. H.
Sep. 23	John Demetrios Psomiades	Lowell, Mass.
	Helen Lillian Iovino	Lowell, Mass.
Sep. 25	John Thomas Trigones	Lowell, Mass.
	Beverly Ann Baran	No. Chelmsford, Mass.
Sep. 28	John Joseph Abbott	Lowell, Mass.
	Rosemarie Constance Burns	Lowell, Mass.
Sep. 29	Daniel Joseph Sheehan	No. Tewksbury, Mass.
	Doris Pauline McLain	No. Tewksbury, Mass.
Sep. 30	John Edward Regan III	Pelham, N. H.
	Debra Ann Silva	Dracut, Mass.
Oct. 6	Michael Joseph Floyd	Pelham, N. H.
	Suzanne Marie Martin	Pelham, N. H.
Oct. 6	William Joseph Groulx	Pelham, N. H.
	Carol Agnes King	Methuen, Mass.
Oct. 6	George Arthur McQuaide	Dunstable, Mass.
	Olivia Louise Ward	Lowell, Mass.
Oct. 7	Emory Joseph Rhoten	Chelmsford, Mass.
	Kathleen Marie Morin	Pelham, N. H.
Oct. 7	Paul Anthony Silva	Dracut, Mass.
	Lynn Ann Broadbent	Pelham, N. H.
Oct. 13	Brian William Bakunowski	Revere, Mass.
	Deborah Ann Purcell	Pelham, N. H.
Oct. 15	Eugene Russell Hale	Lawrence, Mass.
	Diane Marie Belanger	Lawrence, Mass.
Nov. 9	Gerald Paul Dube	Pelham, N. H.
	Penelope Ann Fisher	Pelham, N. H.
Nov. 11	Ronald Raymond J. LeMere	Pelham, N. H.
	Karen Marie Blanchette	Pelham, N. H.
Nov. 11	Daryl Chester Sargent	Huntington Beach, Calif.
	Jacqueline Ann Roussell	Huntington Beach, Calif.
Nov. 12	Samuel Apostolas Zousimas	Lowell, Mass.
	Helen Marcella Gentile	Pelham, N. H.
Nov. 17	Thomas E. Reed	Manchester, N. H.
	Holly L. Berthel	Pelham, N. H.
Nov. 18	Anthony Michael Instasi, Jr.	Jamaica Plain, Mass.
	Rosa Weitz	Jamaica Plain, Mass.
Nov. 19	Michael James Kearney	Pelham, N. H.
	Pamela Ann Gordon	Tewksbury, Mass.
Dec. 8	Prentice Irving Robinson	Pelham, N. H.
	Margaret Carmel Feldtmose	Pelham, N. H.
Dec. 15	Anthony Richard Kregos	Nashua, N. H.
	Sandra Inez Yerger	Pelham, N. H.
Dec. 15	Richard Leonard Provencher	Manchester, N. H.
	Jeanne S. Phillips	Pelham, N. H.
Dec. 15	Alfred William Brunelle	Lowell, Mass.
	Dawn Marie Anderson	Pelham, Mass.

Dec. 16	Peter Simon Robinson	Pelham, N. H.
	Susan Jaye Hudson	Hudson, N. H.
Dec. 27	William George Koutrobis	Dracut, Mass.
	Christine Mary Bridges	Dracut, Mass.
Dec. 30	Thomas Ralph Keller	Pelham, N. H.
	Darlene Ann Pooler	Windham, N. H.

BIRTHS RECORDED IN THE TOWN OF PELHAM, N. H.

YEAR ENDING DEC. 31, 1978

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Jan. 13	Methuen, Mass.	F	Jeannette Theresa Groulx	Dennis Armand Groulx Irene Rita Lemieux
Jan. 18	Nashua, N. H.	M	Christopher Michael Martineau	Henry Phillip Martineau Linda Ann Champagne
Jan. 19	Nashua, N. H.	M	Edward Joseph Bemish	Thomas Russell Bemish, Sr. Lillian Gertrude Marchand
Jan. 20	Newton, Mass.	F	Susan Barbara Richard	James Roy Richard Patricia Ann Lamarche
Jan. 22	Nashua, N. H.	F	Stephanie Brooke Rozzi	Richard Alphonse Rozzi Elizabeth Louise Webster
Jan. 26	Methuen, Mass.	M	Adam James Dubois	Albert Leo Dubois Cheryle Ann Shea
Jan. 28	Lawrence, Mass.	F	Jaime Harned	Henry Leon Harned Gertrude Colucci
Jan. 30	Methuen, Mass.	F	Andrea Marie Wolfe	Stephen Earle Wolfe Madeline Ann Tenaglia
Feb. 9	Nashua, N. H.	F	Nicole Theresa Boucher	Kenneth Armand Boucher Barbara Irene Kayros
Feb. 9	Nashua, N. H.	F	Joselyn Lee Ramalho	Arthur William Ramalho, Jr. Rosemarie Joselyn Brown
Feb. 15	Methuen, Mass.	F	Shanna Beth Minor	Thomas Edward Minor Eileen Marie McGuinness
Feb. 24	Methuen, Mass.	F	Deborah Olive Gallant	Richard Roland Gallant Donna Jeanne Todd
Feb. 24	Methuen, Mass.	M	Craig Robert Grillo	Robert James Grillo Priscille Mary Malo
Feb. 26	Lawrence, Mass.	F	Elise Jeanne Bedrosian	Peter Charles Bedrosian Jeanne Elizabeth Barry
Feb. 28	Derry, N. H.	F	Jessica Lynn Chenaille	Daniel Leo Chenaille Rosalyn Blanche Orton
Mar. 15	Nashua, N. H.	M	Timothy John Foley	Robert Edward Foley Joanne Louise Sted
Mar. 18	Lawrence, Mass.	F	Jennifer Therese Cote	Glen Carl Cote Donna Marie Young
Mar. 20	Methuen, Mass.	F	Sarah Beth Jacobs	John Henry Jacobs, Jr. Paulette Eugenie Ladouceur
Mar. 26	Lawrence, Mass.	M	Michael Rene Roy	Ronald Carl Roy Marie Elizabeth Ciullo
Mar. 27	Nashua, N. H.	M	Joseph Roy Beaulieu, Jr.	Joseph Roy Beaulieu, Sr. Cynthia Joyce Brettell
Apr. 2	Methuen, Mass.	F	Kathleen Marie Turgeon	Roger Andre Turgeon Judith Bernadette Lapointe
Apr. 16	Nashua, N. H.	F	Andrea Mara Quigley	William Arnold Quigley III Celeste Elsie Grenier
Apr. 17	Lawrence, Mass.	F	Elizabeth Ann Blazon	Roger Paul Blazon Carol Ann Earley
Apr. 24	Nashua, N. H.	F	April Sue Newcomb	Kevin John Newcomb Caroline Catherine Lannoni

Apr. 25	Lawrence, Mass.	M	Matthew Adam Viger	Dennis Ernest Viger
May 1	Nashua, N. H.	F	Karen Lynn Tuininga	Michelle Ann Napert
May 2	Nashua, N. H.	F	Christi Ann Moore	Paul Bruce Tuininga
May 13	Lawrence, Mass.	M	Jason Berube Treasure	Carol Lynn Hanna
May 17	Methuen, Mass.	F	Sonia Levesque	Thomas William Moore III
Jun. 10	Nashua, N. H.	M	Jay David Klinkhamer	Patricia Eileen McGuinness
Jun. 10	Methuen, Mass.	F	Alyssa Marie Maciejczyk	Monte Allen Treasure
Jun. 21	Lawrence, Mass.	F	Valerie Janet Benigno	Pauline Marie Berube
Jun. 21	Methuen, Mass.	F	Lisa Kolodziej	Gilles Levesque
Jun. 22	Lawrence, Mass.	F	Kellie Anne Misiashzek	Monique Dube
Jun. 29	Lawrence, Mass.	F	Stephanie Karen Parker	David Anthony Klinkhamer
Jul. 1	Nashua, N. H.	M	Paul Raymond Cusson	Carol Susan Lavoie
Jul. 4	Methuen, Mass.	M	Anthony John Gan	Thomas Anthony Maciejczyk
Jul. 6	Nashua, N. H.	M	Jeremy John Neskey	Louise Ann McKinnon
Jul. 7	Nashua, N. H.	F	Karen Frances VanDyne	John Benigno
Jul. 11	Nashua, N. H.	M	Michael Leonard Zolkos II	Doris Gisele Godbout
Jul. 13	Methuen, Mass.	F	Sherri Lyn Feagin	Edward Andrew Kolodziej
Jul. 14	Lawrence, Mass.	F	Sarah Ann McCracken	Maryellen Tinney
Jul. 21	Nashua, N. H.	F	Rachel JoAnn Tessier	Gary John Misiashzek
Jul. 25	Nashua, N. H.	F	Leanne Marie Lapoint	Maryann Kelley
Jul. 27	Nashua, N. H.	M	Aaron Lee Neskey	Stephen Dana Parker
Aug. 12	Nashua, N. H.	M	David Gary Fernand Dallaire	Christine Lois Sletten
Aug. 19	Winchester, Mass.	F	Leah Marie Patch	Rejean Nelson Cusson
Sep. 5	Lawrence, Mass.	M	David Ellis Mansor, Jr.	Elizabeth Ann Jolly
Sep. 9	Winchester, Mass.	F	Amanda Elizabeth Mears	John Tiat-Huan Gan
Sep. 16	Nashua, N. H.	M	Stephen Matthew Robidoux	Pin Pin Cu
Sep. 19	Methuen, Mass.	M	Robert McKinnon Lemieux	John Joseph Neskey
Sep. 23	Nashua, N. H.	F	Amber Lynn Anderson	Jane Victoria Bromley
Sep. 26	Nashua, N. H.	F	Theda Lynn Coombs	William Ronald VanDyne, Sr.
				Sandra Mae Godbout
				Michael Leonard Zolkos
				Colleen Anne Gagnon
				Charles O'Neil Feagin
				Paula Mae Duncan
				Ronald Ames McCracken
				Marcia Eileen Cuddy
				Richard David Tessier
				Emelie Elaine Gregoire
				Edmund Lewis Lapoint
				Patricia Anne Edwards
				James Edward Neskey
				Melanie Margaret Philbrick
				Gary Wayne Joseph Dallaire
				Julia Rosalind Makiej
				Gary Allen Patch
				Marjorie Ann Campbell
				David Ellis Mansor
				Patricia Theresa Jones
				Gordon James Mears
				Donna Elizabeth Wise
				Stephen Paul Robidoux
				Denise Ida Bulmer
				Arthur Theophile Lemieux
				Karen Ann McKinnon
				Charles Brian Anderson
				Holly Ann Parkhurst
				Norman Frederick Coombs, Sr.
				Joyce Anne Dallaire

Sep. 28	Methuen, Mass.	F	Erin Marie Campbell	David Peter Campbell
Oct. 3	Lawrence, Mass.	M	Steven Patrick Perrotta	Joan Charlene Proulx
Oct. 13	Lawrence, Mass.	M	Aaron Jason DeWees	Dennis Patrick Perrotta
Oct. 24	Nashua, N. H.	F	Danielle Elizabeth Dubois	Carol Ann Gibeau
Nov. 6	Nashua, N. H.	M	Francis Paul Croteau, Jr.	Harvey Clayton DeWees
Nov. 19	Nashua, N. H.	M	Patrick Louis D'Alba	Sharon Sue Herr
Dec. 10	Manchester, N. H.	F	Elka Maria Jones	Roland Robert Dubois
				Jeanne Marie Dupont
				Francis Paul Croteau
				Elaine Mary Paladino
				Phillip Louis D'Alba
				Marjorie Jean Mansfield
				Michael Earl Jones
				Carolyn Rolfe Banister

DEATHS RECORDED IN THE TOWN OF PELHAM, N. H.

YEAR ENDING DEC. 31, 1978

Date	Name of Deceased	Age	Place of Death
Jan. 6	John Cozy	71	Lowell, Mass.
Mar. 14	Alice Gilmartin	64	Boston, Mass.
Mar. 30	Mary Barker	86	Derry, N. H.
Mar. 30	Lillian Anna Schroeder	86	Lawrence, Mass.
Apr. 4	Donna Louise Canelas	11	Lowell, Mass.
Apr. 7	Rebecca Dunlap	71	Lowell, Mass.
Apr. 12	Mildred Webster	67	Nashua, N. H.
Apr. 18	Sarah S. Wilson	72	Lowell, Mass.
Apr. 20	Ohan G. Arslanian	85	Lowell, Mass.
Apr. 20	Frederick Harold Humphreys	67	Lowell, Mass.
May 1	Azarie J. Savard	71	Lowell, Mass.
May 10	Mary Sherburne	90	Pelham, N. H.
May 16	Chester H. Barker	80	Lowell, Mass.
May 27	Michael Alan Ducharme	19	Methuen, Mass.
Jun. 25	Mildred C. Hahn	62	Lowell, Mass.
Jun. 27	William J. Quigley	83	Andover, Mass.
Jul. 1	Rose Lillian Mellen	63	Lowell, Mass.
Jul. 1	William A. Merritt	17	Methuen, Mass.
Jul. 6	Alma F. Stiles	61	Lowell, Mass.
Jul. 30	Beatrice Ham Vining	86	Nashua, N. H.
Aug. 2	Isidore J. Goyette	55	Lowell, Mass.
Aug. 4	Norman Kenneth Follansbee	64	Manchester, N. H.
Sep. 18	Constance Fernandes Capelli	55	Derry, N. H.
Oct. 21	Joseph E. Doyon	78	Pelham, N. H.
Nov. 3	Eveline M. Boucher	78	Lowell, Mass.
Nov. 16	Joseph W. Alarie	62	Boston, Mass.
Nov. 16	Christina Yeaton	15	Nashua, N. H.
Nov. 18	Alexander Bebris	86	Lowell, Mass.
Nov. 25	Juliette M. Gleason	66	Lowell, Mass.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N. H.

YEAR ENDING DEC. 31, 1978

Date	Name of Deceased	Age	Place of Death
Jan. 15	Mary Krzysztyniak	100	Bedford, N. H.
Jan. 18	Dolores R. Ducharme	60	Methuen, Mass.
Feb. 8	Sibyl F. Magiera	64	Boston, Mass.
Feb. 17	Michael K. Guerin	--	Miami, Florida
Mar. 7	Hazel R. Pierce	79	Montrose, Colorado
Apr. 27	Lucia S. Bebris	77	Bennington, Vt.
May 18	Edward L. McCarthy	56	Dracut, Mass.
May 26	Myrtle Harris	77	Lynn, Mass.
Jun. 25	Antonio G. Gariepy	82	Lowell, Mass.
Jun. 26	Etta Leduc	71	Lowell, Mass.
Jun. 30	Anthony Walkowicz	68	Boston, Mass.
Sep. 16	Harriette Sherburne	73	Methuen, Mass.
Sep. 17	Michael John Grzesik	21	Tunbridge, Vt.
Oct. 29	Herbert L. Griffin	74	Lawrence, Mass.
Nov. 1	Gertrude M. Gariepy	82	Lowell, Mass.
Dec. 18	Phyllis Wahlgren	65	Lowell, Mass.

ANNUAL REPORT
of the
School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads

of the
SCHOOL DISTRICT OF PELHAM, N.H.

for the
YEAR ENDING JUNE 30, 1978

DISTRICT OFFICERS

Moderator	Philip Carrier
Clerk	Dorothy Hill

SCHOOL BOARD

Robert Allen	Term Expires 1979
Dr. Constance Lanseigne-Case, Chairman	Term Expires 1979
Grace O'Hearn	Term Expires 1980
John Woodbury	Term Expires 1980
Christopher Sintros	Term Expires 1981

Treasurer	Dorothy Hill
Auditors	State Auditors
Superintendent of Schools	Henry E. LaBranche
Assistant Superintendent	Frank A. Kaffel
Special Services Coordinator	Christina A. Farrah
Principal	DeWayne Howell
Principal	Dennis Goyette
Principal	Paul Phinney

REPORT OF SCHOOL BOARD

Pelham residents who periodically elect to attend bi-monthly Pelham School Board meetings must conclude that the Board concerns itself with a great variety of complex operational and policy-related items, as well as approve of and be updated on, activities and achievements occurring in the district's schools.

For several years, Pelham has been experiencing a small reduction in its school population. This stability allows educators and Board members to focus increased attention on the curricula of its three schools. Examples of this are the Board's review and approval of the scope and sequence of the reading and language arts curriculum for readiness through grade 12 and that of the mathematics for readiness through grade nine. The tasks have required two years of the education professional's time and efforts. Coincidentally, this information will provide needed facts for the preparation of the district's accountability program which will be referred to later.

Parents and residents of school district students again can be proud of the achievement of pupils at the Sherburne and Memorial Schools on the Science Research Association (SRA) tests which are administered each April. Again this year, the composite grade percentile scores reflect above average figures at both schools and in several grades, a fifth year of improvement over the past four years' performance.

An area of continuing priority for the five Board members is the maintenance of district buildings. Not only are cleanliness, safety and energy-efficient plant operations being realized, but federal mandates now require that some of our facilities be minimally modified to accommodate handicapped persons. The Board has approved a warrant article for townspeople's vote, that reflects such physical changes in each of the schools.

Residents must know that the Pelham School Board's duties are to comply with rules and regulations of the State Board. In October, the local board approved the creation of the Local Planning Group which was the first step in compliance with the State requirement that we have an accountability program in operation in the district by 1981. The program's aim is assessing the academic growth of students. Once operational, it will provide the School Board, administrators, teachers and community, an added source of information about the schools' instructional goals, methods of teaching, programs and materials, all of which should contribute to the continual improvement of education in our district.

The development of an accountability model for Pelham, like other mandated State or national regulations, is reflected in some items of the 1979-80 proposed district budget. Homeowners need not be reminded of how inflation is revealed in increased costs in spite of serious efforts to conserve. The Board has been pleased with the co-operation of all district staff, students and other community members who demonstrate care and concern in the use of district resources which thereby cause the proposed budget to show only a modest increase.

Report of the School Board

To recap the report, this writer has attempted to point out some of the achievements of the district, long-range goals as well as immediate ones, in areas of education, facilities and finance. The reader must see that numerous people, professional and lay, salaried and volunteers, are contributing tremendously to the success of the services delivered to Pelham students.

Not only are individuals to be thanked but a variety of town and private organizations deserve praise for their activities as well.

Respectfully submitted,

Connie Lanseigne-Case, Chairman

SUPERINTENDENT'S REPORT

To the School Board and Citizens of Pelham:

It is with pleasure that I submit, to you, my fourth annual report as Superintendent of Schools.

In our continuing efforts to realize the full potential of our staff, students and programs, the Pelham School District has demonstrated through its' standardized testing programs, improved results in academic achievement. With the Sherburne School scoring an average of the seventy-sixth percentile and the Memorial School at the sixty-seventh percentile on a composite average, we are particularly pleased with the maintenance of high standards. The high school will be conducting a standardized test program initially this coming spring. Specifically, it is our intention to test all ninth graders and the instrument to be used will be the Stanford Achievement Test.

The district's testing program is not totally unrelated to the development of our own accountability model. However, we do have the additional obligation to define not only on-grade achievement levels; but more specifically, the identification of minimum competencies at grades four, eight and twelve. A district-wide committee, referred to as the Local Planning Group, is working industriously to research, plan and implement an accountability program by June of 1981. It is the intent of the committee to not only meet the requirements of the State but to also reflect a total program that will be a unique planning tool to the further improvements of programs in the Pelham School District.

The High School administration and staff, along with parents and students, have been diligently conducting their self-evaluation in preparation for the New England Association of Schools and Colleges Accreditation Program. The New England

Association of Schools and Colleges is a regional organization composed of voluntary members who have a desire to assess and measure themselves against their stated goals and objectives in anticipation of receiving professional judgments as to the quality of that self-assessment. The visiting team will be present at the High School during the first week in May and we will eagerly await their findings which will indicate both commendations and suggested recommendations on how to better meet our stated goals and objectives.

The education of the handicapped and the accessibility of district programs to them is still a major priority with the administrators of the district. Annually, we are attempting to find the least restrictive placement for all our handicapped youngsters with a particular view towards mainstreaming as many students as possible within either district or SERESC sponsored programs. As a result of the past session of the N.H. General Court, we did realize additional financial support for those students placed in out-of-district programs which does provide a significant increase in our revenue. Hopefully, the State will continue to find improved methods of funding to keep pace with the escalating cost of handicapped programs and related transportation.

Everyone connected with the district; and most particularly you, the tax payers, were pleased that both the community and district tax rate declined this past fall. Although there can be no guarantee that this decline represents any trend for the future, we are constantly working to provide the district with a sound return for the money invested in its' schools.

One of the factors that can contribute to financial stability during a period of high inflation is that of declining enrollments. During this current year, we witnessed for the first time a decreased enrollment throughout the district of approximately one hundred and twenty-eight students. We are forecasting a decline of an additional thirty-nine students for the 1979-80 school year. In examining our census data, it appears that this trend would continue for possibly two more years before we would return to larger grade one classes for a succession of three years. Regardless, the census data only reflects the town's immediate birth rate as a predictor. We must also continue to consider and monitor the new building data and both the numbers of people moving in and those leaving the town to more accurately reflect the long-term conditions. It does appear that we can look to a more stable situation for the immediate future and for this we are all grateful.

Not unrelated to the above is the concurrent analysis of programs in the school be they required or elective. The district has over the years supported and maintained strong fundamental educational opportunities with reasonable numbers of elective choices for students to broaden their perspectives. Our goal will be to continue to meet this objective despite changes in enrollments, while constantly examining the success and need of our programs and their cost effectiveness for the numbers of students being served.

The Pelham School District is an extremely dynamic and challenging district to serve as it does represent an example of our country's "melting pot" with diversified opinions, backgrounds and expectations. I am particularly pleased that I have been able to work in harmony with the School Board and look to their guidance and collective strength in the discharge of both our responsibilities. To the teachers, supportive staff and administration of the district, I owe a hearty thanks for their never-ceasing dedication to children.

Sincerely,

Henry E. LaBranche

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Dear Mr. LaBranche:

The 1977-1978 school year terminated on a very encouraging note with over \$115,000 dollars registered in the fund balance which contributed to reducing the tax rate this year. Many factors contributed to this balance but the one major element was that of close and constant monitoring by all parties concerned. Energy conservation which directly reflects the monthly electric and fuel oil bills was continuously monitored and not neglected at any time. There is no room for human error if this objective is to be achieved. Financial expenditures were tightly controlled and monitored consistently. The key to this success is a team effort by all individuals in their respective positions. The writer has firm feelings about the present process which is working so well.

Energy conservation has been and will be the prime concern from now on with prices increasing and a possibility of a shortage of fuel oils in the headlines constantly. A great effort has to be made to constantly monitor our energy consuming habits whereby our living style may have to be altered to some degree causing a slight inconvenience to all public school occupants. Our prime objective is to service the school students needs first in energy consumption.

Preventive maintenance has definitely produced a saving in the budget during the past year. Elements which would normally be replaced in total has been repaired and are being operated with minimum of cost. An on going preventive maintenance schedule has been established and will continue to be exercised to keep the buildings operational with a minimum of replacement cost. Once again continuous monitoring is the key to this accomplishment.

The New Revised Accounting Handbook II Manual which is being adapted by the State Department will be a part of the State Educational Records and Reports effective June of 1981. Presently, workshops and orientation sessions are being held throughout the State to train central office personnel for the transition in 1981. More information on this transition will be forthcoming at a later date.

The Title I proposal for the 1978-1979 school year has Pelham acting as its own fiscal agent totally separate from Windham. By having an individual from the Central Office as Title I Coordinator, more funds have been released in Pelham which have primarily been used for salaries thus serving more students. In Pelham, the proposal was written for language arts and math for a total of one hundred (100) students with a budget of twenty-nine thousand eight hundred and seventy-six (\$29,876.00) dollars.

The Title IV allocation for both districts in Supervisory Union No. 28, including St. Patrick's, is ten thousand six hundred twenty-three dollars and thirty-eight cents (\$10,623.38). Presently, the committee is meeting to decide on a project for the next one, two or three years. The committee, which has been very functional for the past two years, is doing a fine job in deciding how the allocations will best serve the students in the respective districts.

Along with the allocations for each district, there are competitive funds which are available in a form of Mini or Large Grants. The committee is studying the possibility of applying for these in terms of some unique proposal.

In conclusion, the writer has firm premises relative to the continuous practice of a team effort in accomplishing the above mentioned goals. The process that has been established will attain the desired results.

Sincerely,

Frank A. Kaffel

REPORT OF THE SPECIAL SERVICES COORDINATOR

Dear Mr. LaBranche:

The roles and responsibilities of a Coordinator of Special Services have always been extremely varied. The implementation of State and Federal Special Education Laws have re-emphasized this fact. My responsibilities within our Union are in keeping with this varied pattern. The major segment of time is divided between our in and out-of-district students and their families. Some of the other responsibilities include serving as Title I liaison between the public schools and the Superintendent's office; serving on child abuse case reviewing committees; assessing the needs of our schools in relation to making all special programs accessible to any handicapped student; and preschool and vocational educational training.

The in-district Special Needs teams are functioning well. The special needs staff includes a number of well trained and dedicated individuals. Many of the staff have worked within the Union for several years. A consistent referral procedure

is used throughout the Union. Direct services to the students and consultative services to teachers and parents are among the functions of the special needs teams. In addition, we contract on a need basis the services of an occupational therapist.

Monthly meetings have been established for both the resource room teachers and the special needs teams. In addition, every other month all the resource room teachers in the Union meet to discuss common issues. The purpose of these meetings has been to develop consistent entrance and dismissal criteria for all programs. It has also served to improve the continuity of methodology and material allocation within the district.

SERESC, which has always been an asset, has changed the focus of its' diagnostic team. Their first priority is pre-school through grade three students. The second priority will be children with developmental delays. Through additional money generated by the Federal Law 94-142, a consultant from Salem Community Health Center is available to the district. His function has been to provide consultative services to classroom teachers and special needs teams.

We have several students placed out-of-district. Their programs are as varied as their specific needs. Most of these students attend classes in Manchester. Mr. Russell Leonard deserves much thanks for his cooperation and assistance in providing the transportation for these students.

As Title I liaison between the schools and the Superintendent's office, I have been involved in tutor workshops, parent meetings and organizing the parent advisory committee. All students are screened with parental permission; and subsequently, enrolled in the program provided they meet the requirements and objectives written for each child. The program emphasis is reading and math which are closely coordinated with the child's classroom work.

With the increase in public awareness surrounding the problems of child abuse and neglect, school personnel must also be on the alert to help whenever necessary. In order to insure that a set procedure to report such cases was in practice, a committee was formed to review all cases. This committee usually consists of a principal, guidance counselor, school nurse, classroom teacher and myself.

In response to a Federal Resolution; Section 504, our schools were surveyed with respect to making all programs accessible to handicapped students. There are several alterations which will have to be made, but at this time, significant structural changes are not anticipated.

Pre-school and vocational educational programs are emerging as areas of priority concern to all persons involved with special needs students. It is possible that these programs can be developed on a regional base. I am currently involved with a committee to provide vocational opportunities for our secondary students. Outside agencies remain our best source of programming for pre-school children at this time.

This is my first year as the Coordinator of Special Services and I would like to express my thanks to the many people who have helped and encouraged me this year, particularly Mr. LaBranche and Mr. Kaffel, Assistant Superintendent. My goal is to continue to work toward providing all special needs students the best possible program.

Sincerely,

Christina A. Farrah

REPORT OF THE PRINCIPAL

Dear Mr. LaBranche:

It is appropriate at this time of year to reflect upon the accomplishments of the past school year and make recommendations that will help you, the Pelham School Board and the citizens of Pelham to plan for the future.

We feel the emphasis you have placed upon a planned future has been one of the most significant changes in management of the educational process here at the E. G. Sherburne School. With the entire staff and administration assessing our needs, prioritizing program changes (through the use of Release Time) and using the zero based budgetary process, we are better able to serve the present and future needs of our students. The results of our futuristic planning can best be seen through our standardized achievement scores (SRA Testing) of last spring. Our students collectively performed 26 percentile points above the rural town average. The reliability and validity of this performance was checked through the administering of the Iowa Achievement Test which produced the almost identical test results.

We have started to experience the national trend of declining school enrollments. We have gone from a school population of approximately 630 students to that of 570 students. This decline has provided us with the extra space we have needed for our transitional third grade and our learning disabilities programs.

Our major priority last year was realized with the inception of our "Learning Disabilities Program" this past September. Mrs. Leslie Lake is the Learning Disabilities Specialist. This is a diagnostic precriptive service in which Mrs. Lake and her two aides, Mrs. Susan Hogan and Mrs. Elizabeth West, provide modality and multi-sensory academic training for our learning disabled children. They have become a very welcomed addition to our "Core Evaluation Team" which provides an "Individual Educational Plan" for every special needs student.

We have established a transitional third grade classroom for students with average or better ability who are academically functioning below grade level. The class has a maximum of 16 students with the opportunity for true individualization of instruction. Our goal is for the students to achieve grade level achievement going into fourth grade.

We have made significant advancement in dealing with student behavior through inservice programs studying the behavior management techniques of psychologists Glasser and Driekurs. Mr. Blake, counselor, has been a leader of this program which included both teachers and parents. The program stresses the positive aspects of cooperation and socially acceptable behavior; however, the children are made aware of the "logical consequence" of misbehavior.

Two major program changes have occurred in the last year. First, we have adopted the Laidlaw Reading Program as a supplemental program to our regular reading program. Laidlaw is a sight program for our children who are visual learners. We still feel that our phonics based Lippincott and Economy programs are best for most students. However, when a child cannot learn to read using the phonetic approach, we have an excellent alternative in the Laidlaw program. Second, Mr. Frank Kaffel, Assistant Superintendent of Schools, and Mrs. Christina Farrah, Special Services Coordinator, are co-directors of the federally funded Title I Program. The program is administered by the building principal of each school. I am being assisted in the program by Mrs. Eleanor Burton, program tutor, Mrs. Florence Jarosky and Mrs. Brenda Hobbs, program aides.

Although many educational advances have been made, I would recommend several proposals to improve the learning environment and educational opportunities at the E. G. Sherburne School.

We need a transitional fourth grade classroom for those who have average ability but are not working on grade level.

We need a class for the educable mentally retarded students on a Union basis (Pelham and Windham), to help reduce the number of students being placed in special schools for the educable mentally retarded.

We need drainage installed on the playground if our students are to make maximum use of this play facility. Many days our children cannot use the playground because of the flooding conditions. The only solution is to install drainage and blacktop this area.

I would like to take this opportunity to thank the Pelham Lions Club for their continued funding of the program to repair children's teeth of those needy families and the P.T.A. for continued support of the cleaning and fluoridation of teeth program. Our thanks to the P.T.A. for their contribution to the new stage curtain.

Finally, I would like to thank Mr. LaBranche, Mr. Kaffel, the Pelham School Board and my dedicated staff for their enthusiastic support and encouragement in providing for a quality education for the students in Pelham.

Sincerely,

DeWayne Howell
Principal

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

With pleasure, I present to you my second annual report as Principal of the Pelham Memorial School.

Due to our traditional and conservative approach, a reorganization of the students' daily schedule was realized. As a result of our efforts and planning, as evidenced by the standardized test scores, we indeed feel that our students are prepared for their secondary school years.

As a result of the previously mentioned planning activities, the number of electives have been increased. This increase is five additional electives, which are designed to afford students the opportunity to broaden their knowledge, and are essential in support of our philosophy of the total education of the student as being most important. The additional electives that are now being offered are: Current Events, Advancement in Math, Study Skills, Sustained Reading and First Aid. All of these electives are taught by the respective classroom teachers, depending upon their specialty, during a period of time previously used as a planning period.

The highlight of the year was a commendation award that the school received from the Council for Better Schools with respect to our efforts in the instruction of First Aid. This award was due in measure to the efforts of June Groele, School Nurse, and the Science Department.

For the past four years, both, the previous administration and this administration have requested the services of an additional teacher to provide instruction in the field of health as mandated by the State Department of Education. This service was highly desired by many parents who have attended our annual coffee hours. Consequently, I again recommend that this position be allocated in the budget.

I would like to take this opportunity to acknowledge the following individuals and groups who have made my first year as Principal a most rewarding and successful one:

To the Pelham School Board, Mr. Phinney, Mr. Howell, the Central Office Staff and you, Mr. LaBranche, for the support and advice given to me throughout the year.

To my professional staff and aides for their dedication and accomplishments put forth for the development and growth of each and every youngster.

To Mrs. Houle, Director of the School Lunch Program, and her staff, who served well balanced and nutritious meals to more than 80% of the students.

To Mr. Guilbeault and the Memorial School Custodians for their labors, especially during this past summer, in the renovation of the gymnasium and the painting of all classrooms on the first floor.

To the School Nurse, who continues to serve all of our students by administering first aid and conducting eye, ear, height, weight and scoliosis screenings.

To the organizations within the community and to the parents of the students for their support.

Finally, to my Secretary, Mrs. Sandra Corbin, and my Assistant, Mr. Ray Floryan, for helping me provide a smooth running operation.

In conclusion, the goals and accomplishments put forth by the Pelham Memorial School will continue in order that we may provide the students the quality of program that is most necessary in these, their formative years.

Sincerely,

Dennis R. Goyette
Principal

PRINCIPAL'S REPORT

Dear Mr. LaBranche:

It is a pleasure to inform you of another positive year at Pelham High School. Our enrollment, for the first time in five years, leveled out at 640. The transition of students from Alvirne High School to Pelham High School is now complete.

Those academic changes made in the past were further emphasized by restructuring both content and electives in English and Social Studies. There are now two and one-third years of required courses in both curriculums. In both Math and Science, the standards were raised which requires all students to have two years of both subjects. In addition to these prerequisites for graduation, all curriculum areas will have final exams at the end of each academic year.

Our Math College Board scores are well within the limits of being considered quite comparable to the rest of the state. However, our verbal scores are below state average; and hopefully, changes instituted in the English program will have had an affect in insuring positive progress in the future.

As averages often do not reflect a complete picture, may I add that our students have prospered in acceptance to, and success in, college. We have been able to place approximately fifty percent of our graduates in post-secondary education. Follow-up surveys of the last two graduating classes indicate that, on the whole, our students feel as well prepared in college as their fellow classmates.

One of our Seniors, Kathleen Wholey, received one of the two statewide National Honor Society Scholarships for superior academic accomplishment. Another Senior, Steven Hamel, won state recognition for his superior ability in typing.

To further insure a positive academic atmosphere, we will test all Freshmen to determine academic achievement at the conclusion of their freshman year. The test that we will use will be the Stanford Test of Academic Skills.

Turnover of staff at the high school leveled out this past year and will hopefully stabilize in years to come. Members of the high school staff, Mr. Hendry, Mr. Basil and Mrs. Stewart serve respectively on the State Science Board, State Social Studies Board and State Certification Board.

Highlights of the extra curricula program were "Homecoming and the attendant Pancake Breakfast"; the "All Schools' Evening and Spaghetti Supper". As usual, our National Honor Society was one of the most active, both locally and at the state level. Our numerous clubs, such as the Ski Club, Language and Business Clubs to name a few, offered students healthy outlets for their talents and energies.

Once again, we had a successful year in athletics. Our girls' basketball and softball teams, as well as our boys' soccer team, made state tournaments. The student government, teachers, administration and school board co-operated in affecting changes in graduation procedures. The student advisors also did a thorough study of locks and stealing as they relate to Pelham High.

The previous joint efforts to minimize tardies at the high school were successful. We have reduced the number of tardies from 6,500 to 3,500. This area continues to show signs of even further improvement.

The internal New England Accreditation Process is complete and we await the outside team that will arrive in May to re-evaluate Pelham High School for re-accreditation. At the same time, the League of Women Voters has done a comprehensive study to present to the community entitled, "Know Your Schools Program".

All appropriate forms on attendance and state approval of our comprehensive high school program were filed and approved at the state level.

We will continue efforts in all areas to insure progress and improvement in each and every aspect of Pelham High's program.

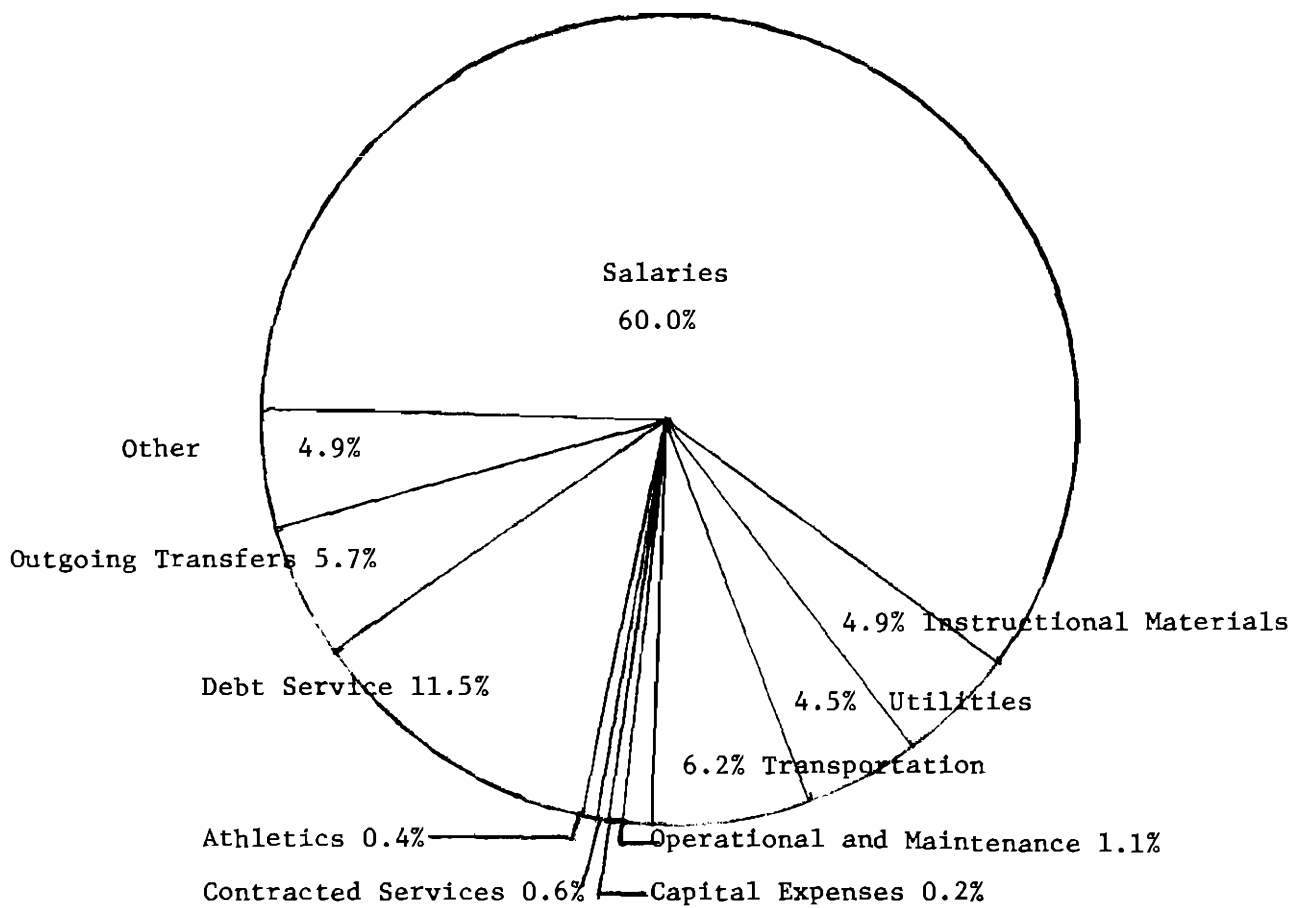
My heartfelt thanks go out to community, staff, students and fellow administrators for the enormous amount of work that has gone into this most productive year. My special thanks to my Assistant Principal, Mr. Robert Roche, for performing the thankless and tedious task of the High School Assistant Principalship.

Sincerely,

Paul Phinney
Principal

DISTRIBUTION OF SCHOOL DOLLAR

1978 - 1979



REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION
PELHAM SCHOOL DISTRICT

Your report of appropriations voted and property taxes to be raised for the 1978-79 school year has been approved on the following basis:

Total Appropriations	\$2,964,321.00
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REVENUES AND CREDITS

Unencumbered Balance	115,364.00
Sweepstakes	43,723.00
Foundation Aid	309,812.00
School Building Aid	64,822.00
Area Vocational School	4,000.00
Driver Education	4,000.00
Other State Sources - Gas	2,500.00
Child Benefit	6,838.00
Foster Children	800.00
School Lunch & Special Milk Program	80,000.00
PL 89-10 (ESEA)	26,000.00
Other Federal Sources	8,000.00
Tuition	8,010.00
Rent	100.00
Other Local Sources	3,000.00
Custodian Salary	2,000.00
Driver Education Local	<u>3,000.00</u>

TOTAL REVENUES AND CREDITS	\$ 681,969.00
DISTRICT ASSESSMENT 1978	\$2,282,352.00
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$2,964,321.00

PELHAM SCHOOL LUNCH PROGRAM

Financial Statement

July 1, 1977 to June 30, 1978

Balance - July 1, 1977 \$ 7,546.25

RECEIPTS

Lunch Sales - Children	\$ 68,546.31
Lunch Sales - Adult	3,791.02
Milk Sales - Children	7,370.29
Milk Sales - Adult	137.30
Reimbursement	86,164.85
District Appropriation	20,362.60
Blue Cross/Appropriation	3,572.58
Child Benefit	9,081.11
Miscellaneous Cash	765.93
Snack Bar Sales	<u>25,577.07</u>

Total Receipts \$225,369.06

Total Available \$232,915.31

EXPENDITURES

Food	\$ 70,624.17
Milk	37,570.63
Labor - Adult	75,220.73
Labor - Children	103.20
Equipment	6,599.00
Expendible Supplies	11,120.43
Snack Bar Food	16,296.84
Snack Bar Labor	2,290.25
Miscellaneous Other Expense	3,226.14
Utility Expense	<u>374.89</u>

Total Expenditures \$223,426.28

Balance - June 30, 1978 \$ 9,489.03

PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1978

ASSETS

Cash in Bank	\$ 9,489.03	
Accounts Receivable:		
Reimbursement due Program	8,000.00	Estimate
Child Benefit due Program	-0-	
Food Inventory - June 30, 1978	8,913.-5	
Supplies Inventory - June 30, 1978	<u>3,200.14</u>	
Total Assets		\$ 29,602.72
Working Capital		\$ 29,602.72

SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1977 to June 30, 1978

TENNIS COURT ACCOUNT

SUMMARY

Received as Income from Trust Funds	<u>\$ 69,696.66</u>	
TOTAL RECEIPTS		\$ 69,696.66
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		
(Balance and Receipts)		69,696.66
LESS SCHOOL BOARD ORDERS PAID		<u>69,696.66</u>
BALANCE ON HAND JUNE 30, 1978		
(Treasurer's Bank Balance)		-0-

July 31, 1978

Dorothy Hill
School Treasurer

SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1977 to June 30, 1978

SUMMARY

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)		\$ 28,007.71
Received from Selectmen	\$ 2,391,409.36	
Received from State Sources	253,455.58	
Received from Federal Sources	82,725.01	
Received from Tuitions	13,207.20	
Received from all Other Sources	20,155.64	
 TOTAL RECEIPTS		\$ 2,760,952.79
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		2,788,960.50
LESS SCHOOL BOARD ORDERS PAID		<u>2,661,657.06</u>
 BALANCE ON HAND JUNE 30, 1978 (Treasurer's Bank Balance)		\$ 127,303.44

July 31, 1978

Dorothy Hill
School Treasurer

HIGH SCHOOL BUILDING ACCOUNT

For the Fiscal Year July 1, 1977 to June 30, 1978

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)		\$ 4,005.71
Received from all Other Sources	\$ <u>168.82</u>	
TOTAL RECEIPTS		168.82
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		4,174.53
LESS SCHOOL BOARD ORDERS PAID		4,174.53
 BALANCE ON HAND JUNE 30, 1978 (Treasurer's Bank Balance)		-0-

July 31, 1978

Dorothy Hill
School Treasurer

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	61.87	\$ 16,086.20
Windham	38.13	9,913.80
State of New Hampshire		<u>3,500.00</u>
		\$ 29,500.00

DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

Pelham	61.87	\$ 13,704.21
Windham	38.13	8,445.79
State of New Hampshire		<u>2,350.00</u>
		\$ 24,500.00

PELHAM ENROLLMENT PROJECTION

<u>Grade</u>	<u>Enrolled</u> <u>9/20/78</u>	<u>Enrolled</u> <u>1/3/79</u>	<u>Estimated</u> <u>9/79</u>
1	139	139	129
2	124	127	110
3	164	165	124
4	132	132	164
5	155	156	132
6	137	138	156
7	159	155	139
8	153	156	159
9	151	154	174
163	163	160	151
11	168	156	163
12	163	156	168

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

Wednesday, March 22, 1978

The annual meeting of the Pelham School District was called to order on Wednesday, March 22, 1978 at 7:45 p.m. at the Memorial School by Moderator Philip Currier. Reverend Charles Higgins gave the invocation. Moderator Currier led the assembly in the pledge of allegiance to our flag. Mr. Currier introduced Clerk Dorothy Hill; School Board Chairwoman Grace O'Hearn, Members Dr. Constance Lanseigne-Case, Frederick Houle, John Woodbury and John Richardson; Budget Committee Chairman James Powers; Superintendent of Schools, Henry E. LaBranche and Attorney Lewis Soule.

Article 2 - Mrs. O'Hearn moved to accept reports as printed in the Town Report. Passed in affirmative.

Article 3 - No action taken.

Article 4 - An amendment by Mr. Greenhalgh to eliminate the words "to expend" and add to the end of article "such funds to be expended only as authorized by the Municipal Budget Law Chapter 32, R.S.A." was passed in the affirmative.

Article 5 - Passed in affirmative.

Articles 1 and 13 - The budget committee's recommendations were approved with the following exceptions:

Items 210.8 - Amendments by John Richardson to increase the amounts were approved as follows:

210.8E - \$10,212.00

210.8M - \$ 9,351.75

210.8H - \$ 5,522.25

Item 290 - Amendment by Mrs. Grue to decrease amount for each school to \$200 was defeated.

Article 10 - Passed in affirmative - To implement a Learning Disability Program at Sherburne School.

Article 11 - Passed in affirmative - To employ a part-time Speech Pathologist at Memorial School.

Series 500 - An amendment by Mr. Majors to decrease amount to \$180,000 eliminating out-of-town transportation for athletics was defeated.

Article 14 - An amendment by Harold Lynde to decrease amount to \$1,000 to establish a bus pickup at the Honor Roll on Spring Street within the school year September 1978 to June 1979 to eliminate the need for the children trespassing on property when it becomes impassable was defeated. Mrs. Phyllis Hilker moved to accept the article as written and stated that the petitioners would not pursue the walkway that was approved at the Town Meeting. Passed in the affirmative.

Article 8 - Passed in affirmative - To install four magnetic door holders at Pelham High School.

Article 6 - Disapproved - Could not be acted upon.

Article 7 - Motion by Donald Guilbeault to purchase a tractor in the amount of \$4,200 was passed in affirmative.

Item 850 - Motion by John Woodbury to increase amount to \$127,903.20 was passed in affirmative.

Article 9 - Passed in affirmative - To install fire doors with magnetic door holders in main corridor at Sherburne School.

Article 12 - Amendment by James Powers to increase amount to \$6,255 was passed. This article to accept expenditure of dividends received in the building account was passed in affirmative.

Article 13 - Total budget approved was \$2,964,321.03.

A motion by John Lavalee to reconsider Item 726.2H removing \$900 to repair tractors was defeated.

Meeting adjourned at 10:45 p.m.

Respectfully submitted,

Dorothy Hill
School District Clerk

STATEMENT OF PAYMENTS

1977-1978

Salaries of District Officers	\$ 3,270.00
Contracted Services for Administration	5,520.44
Other Expenses for Administration	2,613.67
Course Credits	5,014.00
Textbooks and New Programs	28,788.07
Library Books	11,644.36
Audio Visual Rentals	635.96
Filmstrips	118.14
Maps, Charts and Globes	540.21
Other Audiovisual Materials	2,844.79
Teaching Supplies	16,459.51
Guidance and Testing	2,075.62
Music	2,306.92
Art	7,025.51
Physical Education and Athletics	1,298.90
Science	3,367.44
Reading	7,025.03
Industrial Arts	321.00
Power Mechanics	113.28
Woodworking	3,499.60
Electricity	432.05
Home Economics	4,465.69
Mechanical Drawing	559.62
Weekly Readers	1,428.95
Math Workbooks	2,848.20
Business Education	2,673.41
Software	129.65
Special Services	4,592.96
Business Machines	2,478.97
Office Supplies	1,330.13
Graduation	1,155.00
Teacher Workshop	1,723.16
Report Cards and Records	5,829.07
Postage and General Expense	1,600.00
Professional Membership	1,150.00
Truant Officer	-0-
Physical Exams	24.00
Nurses Supplies	818.78
Nurses Travel	360.00
Contracted Services for Transportation	163,442.82
Custodial Supplies	16,844.85
Rubbish Removal	2,400.00
Septic Tank	880.00
Heat	23,241.53
Gas	2,049.70
Electricity	77,953.22
Telephone	7,791.05
Replace Instructional Equipment	1,898.30

Replace Non Instructional Equipment	\$ 3,596.69
Repairs Instructional Equipment	2,920.00
Repairs Non Instructional Equipment	3,913.97
Contracted Services - Paint	1,331.30
Maintenance Contractor	4,790.97
Repair Boiler	785.00
Other	2,927.43
Retirement	28,254.78
FICA	83,979.24
Insurance	24,692.75
Accident Insurance	60,632.41
Federal Lunch Monies	78,021.37
District Lunch Monies	15,940.00
Interscholastic Athletics	6,124.74
Music	455.00
Assemblies	520.00
Awards	326.13
Officials	3,443.00
Equipment	7,301.31
Principal of Debt	220,000.00
Interest of Debt	124,920.00
Tuition in State	3,115.69
Supervisory Union	63,128.68
Tuition Non Public	45,467.47
Tutoring	444.04
Driver Education	1,008.44
Child Benefit Services	18,959.36

SALARIES FOR INSTRUCTION

1977-1978

Albert, Andrea	\$ 11,945
Amlaw, Sandra	11,425
Armstrong, Deanna	9,748
Avery, Dorothy	13,283
Baker, Sandra	9,378
Ball, Vincent	8,476
Basil, Henry	13,953
Blake, Richard	11,086
Blinn, Barbara	9,076
Borrry, Elizabeth	11,625
Bulger, Ann	8,909
Cares, Joanne	11,958
Cenatiempo, Nick	9,378
Ciotti, Robert	8,000
Cloutier, Susan	8,476
Coltin, Mary	9,748
Coltin, Michael	10,348
Conte, Anthony	5,880
Cooke, Kevin	7,700

Cormier, Joanne	10,855
Costa, John	12,858
Cramb, Diane	8,000
Davison, Sandra	10,486
DeFazio, Brenda	8,000
Desilets, Brian	10,855
Devlin, Mary	9,109
Donaldson, Susan	2,461
Doumas, Anthony	10,486
Dugan, William	9,748
Eames, Donald	12,803
Ekster, Mark	8,476
Eliot, Brad	4,830
Everhard, Marcia	8,476
Fairbanks, Gail	12,380
Falzarano, Michelle	9,109
Fisher, Scott	8,476
Fitzgerald, Margaret	7,700
Fleming, Robert	9,509
Floryan, Ray	13,000
Flynn, Mary	11,425
Foote, Susan	10,788
Fox, Linda	13,544
Frederick, Marion	8,000
Frederick, Rita	12,615
Gefteas, Deborah	9,509
Giles, Judith	9,748
Gordon, John	12,380
Gorzkowski, Theodore	8,476
Gotshall, Dianne	8,476
Goyette, Dennis	14,378
Grant, Everett	8,909
Guerra, Aniello	9,109
Guerette, Lee	3,634
Gunning, Margaret	12,591
Hanlon, Malanie	4,037
Hannigan, Jerry	9,378
Hatt, Katherine	9,076
Hendry, Edward	14,302
Holmes, Richard	13,138
Horan, Linda	8,000
Howell, DeWayne	18,300
Irving, John	2,767
Ilg, Pamela	12,500
Jamroz, Joyce	5,072
Jones, Sharon	10,117
Katsoupis, John	15,595
Knight, Suzann	11,486
Koch, Pamela	10,686
Labranch, Dorothea	8,200
Law, Celine	7,700
Lillicotch, Carol	7,700
Lundstrom, Barbara	5,427

Louglin, Carol	10,348
Lukitsch, Charlotte	7,700
Lyder, Roger	9,978
MacDonald, Ann	9,378
Matarazzo, Maria	8,909
Mauceri, Carol	11,086
McCarthy, Sandra	9,578
McKenzie, Judy	9,378
McLaughlin, Lorraine	9,109
Milliken, Sharon	4,078
Miller, Robert	13,859
Molnar, Dennis	10,3499
Mooney, Mary	13,061
Morrill, Timothy	9,578
Murphy, Jacqueline	9,378
Murphy, Randa	10,486
Narlee, David	9,978
Niemaszyk, Sandra	8,000
Pare, Denise	9,748
Pelletier, Joanne	8,909
Phinney, Paul	21,000
Plummer, Joan	8,909
Post, Barbara	5,578
Provencher, Regina	8,000
Psaledas, Arthur	10,517
Pucciani, Linda	11,086
Quinn, Mary	12,169
Quinn, Nancy	8,909
Richardson, Ruth	13,061
Ridlon, April	8,000
Rivard, Carol	13,499
Roche, Robert	17,300
Routenberg, Diane	9,748
Ryan, Allison	4,110
St.Cyr, Marilyn	10,886
Saracusa, Rosemary	10,486
Savaris, Anthony	9,378
Shelley, Elizabeth	12,591
Sibilia, Regina	8,476
Sintros, Marina	10,855
Slozak, Patricia	9,370
Smith, Karen	9,041
Sobolewski, Maryjane	8,000
Sullivan, Terrence	8,909
Tucker, Anne	10,686
Vinci, Candice	8,476
Weinberg, Beth	9,978
Young, Shirley	11,641
	\$ 1,188,769

SPEECH THERAPIST

Meltzer, David	14,068
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Clerical Salaries

Corbin, Sandra	5,730
D'Arcangelo, Donna	4,515
Louf, Rita	4,875
Reed, Marsha	4,200
Rutherford, Mary	5,600
	\$ 24,920

Teacher Aides

Bellisle, Lillian	4,842
Guilbeault, Ellen	4,149
Malonson, Elaine	4,773
Newcomb, Florence	4,357
	\$ 18,121

Nurses

Ducharme, Rita	8,300
Groele, June	9,000
Hamel, Joyce	8,600
	\$ 25,900

Custodians

Couilliard, Raymond	8,278
Guilbeault, Donald	13,000
Hayes, Clifton	7,904
Newcomb, Louis	7,904
Norman, Frank	6,105
Norman, Ruth	1,774
Nimmo, Kevin	6,105
Twiss, David	1,652
Vaillancourt, Robert	7,904
Wojnar, Joseph	1,103
	\$ 53,904

SALARIES - SCHOOL LUNCH PROGRAM

1977-1978

Velma Houle	\$ 10,000.00
Ethel Duarte	4,988.00
Hellen Orlando	4,662.00
Hellen Spaulding	3,613.00
Anna Bolduc	4,126.00
Joyce Jeanson	4,086.00
Nancy Danis	1,980.00
Doris Nobrega	1,980.00
Sylvia Lambert	1,980.00
Phyllis Robertson	2,327.00
Nancy Gabour	1,733.00
Carol Danis	1,733.00
Marjorie Wright	1,733.00
Brenda Burton	3,413.00
May Anna Neault	3,748.00
Claire Anderson	1,980.00
Nancy Amico	1,980.00
Deborah Whitworth	1,980.00
Pearl Boucher	1,980.00
Ann Bedard	2,475.00
Barbara Lesniak	1,642.00
Shirley Choquette	1,485.00
Simone Lausier	3,303.00
Frances Marcinkowski	484.00
Elyse Grubis	338.00
Lorraine Carbonneau	110.00
Lillian Walsh	106.00
Beverly Trainor	74.00

PELHAM SCHOOL DISTRICT

Salary Schedules

Janitorial Schedule

1	\$3.60
2	3.80
3	4.00
4	4.20
5	4.40
6	4.60

Maintenance Man

1	\$4.20
2	4.40
3	4.60
4	4.80
5	5.00
6	5.20

Nurse Schedule

0	\$8420.
1	8820.
2	9220.
3	9820.
4	10120.
5	10520.

Principal Secretary

0	\$3.35
1	3.45
2	3.65
3	3.80
4	4.00
5	4.30
6	4.60

General Secretaries and Aides

0	\$3.10
1	3.25
2	3.40
3	3.55
4	3.75
5	4.10
6	4.35

LUNCH WORKERS

Director

1	\$8500.
2	9010.
3	9640.
4	10210.
5	10780.
6	11360.
7	12496.

Cooks - Bakers

1	\$3.30
2	3.57
3	3.96

Cook Managers

1	\$3.67
2	4.07
3	4.35
4	4.79

Part-time Employees

1	\$3.10
2	3.35
3	3.60

Secretary-Bookkeeper

1	\$3.50
2	3.88
3	4.05
4	4.25



State of New Hampshire
Department of Revenue Administration
19 Pillsbury Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

January 5, 1979

Mr. Henry E. Labranche, Superintendent
Pelham School District
Old Bridge Street
Pelham, New Hampshire 03076

Dear Mr. Labranche:

This communication is intended to serve as a status report on the examination made by this Division of the accounts and records of the Pelham School District.

We do not expect to be able to submit a report of this audit prior to the publication of the 1978 Annual Report.

We regret the inconvenience which this may cause. However, we fully expect that our report will be finalized and forwarded to your office in the very near future.

Very truly yours,

Lorraine F. Racette

Lorraine F. Racette
Assistant Director

LFR:sf

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District, in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 13th day of March, 1979 at 10:00 a.m. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The polls will open at 10:00 a.m. and will close no sooner than 8:00 p.m.

Given under our hands at said Pelham, New Hampshire on this 24th day of January, 1979.

Robert Allen
Constance Lanseigne-Case
Grace O'Hearn
Christopher Sintros
John Woodbury

A true copy of Warrant-Attest:

Robert Allen
Constance Lanseigne-Case
Grace O'Hearn
Christopher Sintros
John Woodbury



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

November 4, 1977

SUMMARY OF FINDINGS AND RECOMMENDATIONS

The School Board
Pelham School District
Pelham, New Hampshire 03076

Gentlemen:

Submitted herewith is the report of the annual examination of the accounts of the Pelham School District for the year ended June 30, 1977, which was made by this Division. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

Included in the examination were the accounts and records of the School Board, School District Treasurer, School Lunch Program, and Student Activities Funds.

FINANCIAL INFORMATION

General Fund:

Comparative Balance Sheets - June 30, 1976 and 1977: (Exhibit A-1)

Comparative Balance Sheets showing the financial condition of the General Fund as of June 30, 1976 and 1977 are presented in Exhibit A-1. As indicated therein, the Fund Balance of the District decreased by \$5,982 from \$42,462 on June 30, 1976 to \$36,480 on June 30, 1977.

Analysis of Change in Fund Balance: (Exhibit A-2)

An analysis of the change in the Fund Balance of the School District during the year is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Decrease in Fund Balance:

Fund Balance Used To Reduce School Tax	\$40,388
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Increase in Fund Balance:

Net Budgetary Increase in Fund Balance	<u>34,406</u>
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Net Decrease in Fund Balance	<u>\$5,982</u>
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Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits A-3 and A-4)

Comparative Statements of General Fund appropriations and expenditures, estimated and actual revenues for the year ended June 30, 1977, are presented in Exhibits A-3 and A-4. As indicated by the Budget Summary (Exhibit A-4), a net unexpended balance of appropriations of \$15,374 plus revenues in excess of estimates of \$19,032, resulted in a net budgetary increase in Fund Balance of \$34,406.

Long-Term Debt Group of Accounts:Comparative Balance Sheets - June 30, 1976 and 1977: (Exhibit B)

Comparative Balance Sheets which disclose the outstanding long-term indebtedness of the School District as of June 30, 1976 and 1977 are presented in Exhibit B. As indicated therein, the long-term indebtedness decreased by \$226,000 from \$3,076,000 on June 30, 1976 to \$2,850,000 on June 30, 1977.

Capital Projects Funds:Comparative Balance Sheets - June 30, 1976 and 1977: (Exhibit C)

Comparative Balance Sheets showing the financial condition of the Capital Projects Funds as of June 30, 1976 and 1977 are presented in Exhibit C. As indicated therein, on June 30, 1977 the Pelham High School Building Fund was in an overdraft position of \$5,998 and the Fund Balance amounted to \$10,004.

Statement of Receipts and Expenditures - For The Year Ended June 30, 1977: (Exhibit D)

Statements showing the activity in the various programs in the Capital Projects Funds for the year ended June 30, 1977 are presented in Exhibit D.

Special Revenue Fund:Statement of Receipts and Expenditures For The School Lunch Program - For The Year Ended June 30, 1977: (Exhibit E)

A statement of the activity in the Pelham School Lunch Program Account during the year ended June 30, 1977 is presented in Exhibit E.

Trust and Agency Funds:

Student Activities Funds: (Exhibits F, G, and H)

Statements of the activity in the Pelham School District Student Activities Funds during the year ended June 30, 1977 are presented in Exhibits F, G, and H, respectively.

SUPPLEMENTARY SCHEDULES

General Fund:

Classified Schedule of Receipts and Expenditures: (Exhibit I)

A classified schedule of General Fund receipts and expenditures for the year ended June 30, 1977, made up in accordance with the uniform classification of accounts, is presented in Exhibit I.

Fiscal Agent:

Schedule of Cash Transactions With Fiscal Agent - For The Year Ended June 30, 1977: (Exhibit J)

A schedule of cash transactions with the Fiscal Agent for the year ended June 30, 1977 is presented in Exhibit J.

Schedule of Debt Service Requirements - June 30, 1977: (Exhibit K)

A schedule of Debt service requirements showing annual maturities of principal and interest is included in Exhibit K.

GENERAL COMMENTS

District Treasurer:

General Fund:

R.S.A. 197:23a states "...the treasurer shall keep in suitable books provided for the purpose, a fair and correct account of all sums received into and paid from the district treasury,...."

The Treasurer does not maintain a cash receipts and disbursements journal as prescribed by the above R.S.A. We recommend that the Treasurer immediately set up and maintain a cash receipts and disbursements journal as required by R.S.A. 197:23a.

Long-Term Indebtedness:

R.S.A. 33:12 states...."The treasurer of every municipal corporation shall keep a register, in such form as may be prescribed by the Commissioner of Revenue Administration,

which shall state the denomination, number and date of every bond or note issued by the municipality, the time when and place where the principal thereof and the interest, if any, thereon are payable and such other information as the Commissioner of Revenue Administration may prescribe. The Commissioner of Revenue Administration shall inspect the register provided for herein, whenever he shall make an audit of a municipal corporation."

The District Treasurer did not maintain a bond and coupon register as prescribed in the above statute. We again recommend that the Treasurer immediately set up and maintain a bond and coupon register as required by R.S.A. 33:12.

Use of Bond Premium and Application of Municipal Finance Act:

R.S.A. 33:3a states "...that any premium received (from the sale of bonds) shall not be used to increase the amount to be spent for the purpose for which the loan was originally incurred....If a balance remains after the completion of the project or projects for which the debt was authorized,....a town, school district or village district by a vote of two-thirds of the voters present and voting at an annual meeting....may authorize the expenditure of the sum or sums on hand, including any premiums received, for any purpose or purposes for which bonds or serial notes may be issued for an equal or longer period of time at anytime which said sum or any portion thereof remains available; provided however, that....any balance thereof, including any premium, is not appropriated as aforesaid, then the same shall be used to pay the principal of the loan as it matures."

Inadequate and Incomplete Records of the Student Activity Funds:

Our audit revealed that the Student Activity Funds of E.G. Sherburne School, Pelham Memorial School, and Pelham High School were inadequate. The activities were journalized but not balanced. Also, no invoices to substantiate payments from the E.G. Sherburne and Pelham Memorial Funds were provided.

Proper bookkeeping procedures had been discussed with the appropriate school officials and partially implemented during the fiscal year 1976-77. They will be completely implemented in 1977-78.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the School District. Publication of the Exhibits contained in this audit report is optional at the discretion of the School Board. This letter, however, must be published in its entirety.

Pelham School District

November 4, 1977

We extend our thanks to the officials and employees of the Pelham School District for their assistance during the course of the audit.

Municipal Services Division

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

ceh



State of New Hampshire
Department of Revenue Administration
Concord, 03301

Eloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

AUDITOR'S OPINION

The School Board
Pelham School District
Pelham, New Hampshire 03076

We have examined the financial statements of the various funds and group of accounts of the Pelham School District for the year ended June 30, 1977, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

The General Fund, Long-Term Debt Group of Accounts and Capital Projects Fund balance sheets of the Pelham School District as of June 30, 1976, which are presented for comparative purposes only, were previously examined by us and our report dated July 19, 1977, expressed an unqualified opinion on the statement. We have not performed any auditing procedures after the date of our report on the 1976 financial statement.

The Pelham School District has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

As described in the accompanying footnotes, the School District's policy is to prepare its financial statements of the Special Revenue Funds and Trust and Agency Funds on the basis of cash receipts and disbursements; consequently, the statements do not give effect to accounts receivable, accounts payable, and accrued items. Accordingly, the statements do not present results of operations in conformity with generally accepted accounting principles.

In our opinion, the financial statements listed in the aforementioned table of contents, other than the financial statements of the Special Revenue Funds and Trust and Agency Funds present fairly the financial position of the various funds and account groups of the Pelham School District at June 30, 1977,

Pelham School District

and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In our opinion, the accompanying statements of the Special Revenue Funds and Trust and Agency Funds listed in the aforementioned table of contents present fairly the assets and liabilities of such funds of the Pelham School District at June 30, 1977, arising from cash transactions, and its revenues collected and expenditures paid during the year then ended, on a basis consistent with that of the preceding year.

Our examination was made primarily for the purpose of rendering an opinion on the basic financial statements described above taken as a whole. The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Municipal Services Division

November 4, 1977

EXHIBIT A-1
 PELHAM SCHOOL DISTRICT
 General Fund
 Comparative Balance Sheets
 June 30, 1976 and 1977

<u>ASSETS</u>	<u>1976</u> Revised	<u>1977</u>
Cash:		
Checking and Savings Accounts	\$134,575	\$28,008
School Lunch Fund	10,187	15,690
With Fiscal Agents	<u>11,583</u>	<u>7,630</u>
	\$156,345	\$ 51,328
Accounts Due District:		
From Federal Agencies:		
National School Lunch	\$ 13,484	\$14,387
E.S.E.A. Title I		4,704
From State of New Hampshire:		
Road Toll Refunds	1,293	615
Driver Education	3,080	
Child Benefit		7,163
From Others:		
Tuition	5,040	
Town of Pelham		1,000
Gift	<u> </u>	<u>60,000</u>
	<u>22,897</u>	<u>87,869</u>
TOTAL	<u>\$179,242</u>	<u>\$139,197</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF PELHAM

THE STATE OF NEW HAMPSHIRE

WARRANT

1979 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 13, 1979 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 15, 1979 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

Article 1: To choose all necessary town officials for the year ensuing. (BY BALLOT)

Article 2: To see if the Town will vote to adopt the following Code pursuant to Chapter 156-A of the New Hampshire Revised Statutes Annotated. Life Safety Code.

Article 1. Adoption

There is hereby adopted by the Town of Pelham, New Hampshire, for the purpose of providing safety from fire the Life Safety Code, prepared and published the National Fire Protection Association, being particularly the 1976 edition thereof and the whole thereof, save and except such portions as are hereinafter deleted, modified, or amended, of which not less than three (3) copies in the Office of the Board of Selectmen and three (3) copies in the Office of the Building Inspector, and the same is hereby adopted and incorporated as fully as if set out at length herein.

Article 2. Authority

This code is adopted pursuant to the authority granted by Chapter 156-A of the New Hampshire Revised Statutes Annotated.

Article 3. Validity

If any term, part, provision, section, subdivision, or paragraph of this code shall be held unconstitutional, invalid, or ineffective in whole or in part by any court of competent jurisdiction, such determination shall be deemed to invalidate only the article, sections, terms, provisions, subdivisions, paragraphs or parts thereof affected, and it shall be presumed that this code would have been passed without such invalid portion and that every other article, section, paragraph, provision or part of this code shall be deemed valid and shall continue in full force

Article 2 continued:

and effect.

Article 4. Conflicting Provisions

Whenever the provisions hereof differ from those prescribed by any statute, code, ordinance or regulations, that provision which imposes the greater restriction or the higher standard shall govern.

Article 5. Interpretation

In matters of judgment or of interpretation of this code, the opinion of the administrating officer shall prevail.

Article 6. Penalty

A person shall be deemed guilty of a seperate offense for each and every day or portion thereof during which any violation of any provision of this code is committed or continued and upon conviction for such violation shall be punished by a fine of not more than five hundred dollars (\$500) for each seperate offenses. In addition, the administrating officer shall, upon receipt from the Board of Selectmen of a stop-work order issued to a builder of a structure in an approved subdivision, suspend all permits issued to that same builder for construction in that same subdivision, until the administrating officer can determine whether the above-mentioned builder has committed similar violations on other structures in the above-mentioned subdivision. This determination on the part of the administrating officer shall take no longer than forty-eight (48) hours from the receipt by him of the stop-work order.

Article 7. Date of Effect

This code shall become effective immediately upon its adoption with respect to new construction. This code shall become effective with respect to existing construction on October 1, 1979. For the purpose of this article, the term new construction means construction authorized by a permit issued on or after March 13, 1979.

Article 8. Amendments

A. Amend Section 1-4.1.1 by adding the following sentence to the end thereof.

"Notwithstanding any other provisions of this code, only the provisions of Section 11-6 shall apply to one and two-family dwellings. The administrating officer shall not require the reconstruction of any existing structurally sound stairway in any existing one, two or three family dwelling. (BY BALLOT)
(Approved by Planning Board)

Article 3 : To see if the Town will vote to amend section 22.5 a of the Pelham Building Code to provide as follows:

a. Exterior and interior walls shall be constructed so as to be reasonably safe to persons and property. All wood studding for load bearing walls shall be not less than 2 by 4 inches nominal dimensions, spaced sixteen inches on center, or 2 by 6 inches nominal dimensions spaced 24 inches on center, with the larger dimensions perpendicular to the wall. Exterior walls shall be covered with CDX grade plywood at least 1/2 inch thick or with diagonally applied boards at least 3/4 inch thick. (BY BALLOT)
(Approved by Planning Board)

Article 4: (By Petition)

To see if the Town will vote to amend the Pelham Zoning Ordinance as follows:

To amend Article 1A, Districts, paragraph b., to add a new business district to the business districts now set forth in Article 1A, described as follows:

Beginning at a point in the intersection of Gage Hill Road with Balcom Road which point is on the northwest side of Gage Hill Road and the northeast side of Balcom Road; thence

(1) Running along the northwest side of Gage Hill Road in a northeasterly direction to a point where Gage Hill Road (also known as Route 38) intersects with Pelham Road; thence

(2) Continuing in a northeasterly direction along the northwest side of Lowell Road (also known as Route 38) to the Salem, New Hampshire line; thence

(3) In a westerly direction along the Pelham-Salem line a distance of three hundred (300) feet from the northwest line of Lowell Road; thence

(4) Running southwesterly along a line parallel with course (1) to a point at the northeast line of Balcom Road; thence

(5) Southeasterly along the northeast line of Balcom Road three hundred (300) feet to the point of beginning. (BY BALLOT)
(Disapproved by Planning Board)

Article 5: To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

Article 6: To see if the Town will vote to authorize the Selectmen to contract with a qualified independent auditing firm or the Department of Revenue Administration for this and subsequent fiscal year financial audits.

Article 7: To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

Article 8: To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town, all as provided for in Revised Statutes Annotated (RSA) 33:7.

Article 9: Shall \$80,000 be appropriated for the construction of a road between Blueberry Circle and Spring Street Extension and the Selectmen be authorized to borrow such sums under the Municipal Finance Act, and the Selectmen be authorized to sell house lots from adjoining Town land at Public Auction at the rate of one lot per year for a minimum price of \$10,000, the proceeds of said sale to be used to retire the debt incurred in construction, and further, that the Selectmen be authorized to contract for and accept federal and state aid in connection with the project, or to take any other action relative thereto. (Budget Committee Disapproved)

Article 10: (By Petition)

Shall \$80,000 be appropriated for the construction of a road between Blueberry Circle and Spring Street Extension and the Selectmen be authorized to borrow such sums under the Municipal Finance Act, and the Selectmen be authorized to sell house lots from adjoining Town land at Public Auction at the rate of one lot per year for a minimum price of \$10,000, the proceeds of said sale to be used to retire the debt incurred in construction, and further, that the Selectmen be authorized to contract for and accept federal and state aid in connection with the project, or to take any other action relative thereto. (Budget Committee Disapproved) (Two-thirds vote required for approval)

Article 11: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept for the Town Budget as prepared by the Budget Committee and take action thereon. (Budget Committee Approved)

Article 12: To see if the Town will vote to authorize withdrawal from the Anti-Recession Fiscal Assistance Fund established under the provisions of Title II of the Public Works Employment Act of 1976, the amount of \$4194.96 for use as set-offs against the Town Offices Expenses Salary Account (101.1), or to take any action relative thereto. (Budget Committee Approved)

Article 13: (By Petition)

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of employing a full-time Code Administrator. The Code Administrator's duties and responsibilities shall include the following:

1. Assisting applicants who are applying for zoning, building code, hazardous pits, subdivision, site review and other similar permits.
2. Expediting the granting of permits and the resolution of problems arising under the Town's various Codes.
3. Implementing a fair, impartial, and effective code enforcement program.
4. Providing administrative assistance to the Board of Health, the Board of Adjustment, the Conservation Commission, the Planning Board and the Building Inspectors.
5. Serving as the administrative officer called for by the Town's Zoning Ordinance, Hazardous Pits Ordinance, Sanitary Landfill Ordinance and Safety By-Laws.
6. Serving as the Town's inspector of completed sewage disposal systems.
7. Serving as the Town's Federal Flood Insurance Program Coordinator. (Budget Committee Disapproved)

Article 14: To see if the Town will vote to place any unexpended balance left in the 1979 Conservation Commission appropriation at the end of the year in the special conservation fund in accordance with RSA 36-A:5. (Budget Committee Submits W/O Recommendation)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$4800 for the following energy saving improvements: insulate Town Hall and the Library ceiling; an air lock for Town Hall; four single set back thermostats for Town buildings; and a storm door for the Library. (Budget Committee Approved)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$350 to repair the fence on the Town Common. (Budget Committee Approved)

Article 17: To see if the Town will vote to raise and appropriate the sum of \$9,260 for the salary of a full-time Assessor for a one year term, non-renewable, for the purpose of completing the required reassessment of the Town. (Budget Committee Approved)

Article 18: To see if the Town will vote to raise and appropriate the sum of \$1,498 to purchase a Call Check Unit for the Pelham Police Dept., \$500 to be reimbursed by the Pelham Lions Club. (Budget Committee Approved)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$7,300 to repair the Pickup Truck for the Fire Chief. (Budget Committee Approved)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,511.20 for new equipment and apparatus for the firemen and trucks of the Pelham Fire Department. (Budget Committee Approved)

Article 21: To see if the Town will vote to place any unexpended balance left in the 1979 Fire Department appropriation at the end of the year in the Fire Truck Capital Reserve Fund. (Budget Committee Approved)

Article 22: To see if the Town will raise and appropriate the sum of \$15,000.00 to update the Town's comprehensive plan and prepare a Master Plan Report. (Budget Committee Approved)

Article 23: To see if the Town will vote to provide Workers' Compensation coverage for eligible employees by participating in the New Hampshire Municipal Association (NHMA) Self-Funded Workers Compensation Program commencing April 1, 1979, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$14,000 for Workers' Compensation Insurance, under the New Hampshire Municipal Association Self-Funded Workers' Compensation Fund. The unexpended balance and any dividends and/or rebates received from the Fund to be carried over to the following year and used as an off-set to that year's payment to said Fund. (Budget Committee Approved)

Article 25: To see if the Town will vote to raise and appropriate the sum of \$2500 for a contingency unemployment compensation fund. The unexpended portion of said fund to be carried over to the following year and used as an off-set to that year's unemployment compensation fund. (Budget Committee Approved)

Article 26: To see if the Town will vote to raise and appropriate the sum of \$4,000 for the purpose of defending the Town of Pelham, it's Health Officers, and it's Planning Board in the suit entitled "Joseph P. Grossman vs Town of Pelham and Pelham Planning Board." Said \$4,000 shall be used for legal fees, expert witness fees, and other costs directly related to this litigation. (Budget Committee Disapproved)

Article 27: To see if the Town will vote to raise and appropriate the sum of \$1,912.00 for the support of the Nashua Regional Planning Commission (N.R.P.C.) as authorized by RSA 36:49. (Budget Committee Approved)

Article 28: (By Petition)
To see if the Town will raise and appropriate the sum of \$2,020.00 for the support of the Nashua Regional Planning Commission (N.R.P.C.) as authorized by New Hampshire RSA 36:49. (Budget Committee Disapproved)

Article 29: To see if the Town will vote to raise and appropriate the sum of \$5,700 for the purpose of assisting the Mental Health Center of Southern New Hampshire as authorized by RSA 126-B, as amended, or take any other action relative thereto. (Budget Committee Approved)

Article 30: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of purchasing and installing sound suppression equipment and materials at the Incinerator-Recycling facility on Windham Road. (Budget Committee Submits W/O Recommendation)

Article 31: To see if the Town will vote to raise and appropriate the sum of \$16,000 annual salary, pro-rated from date of hire, to employ a full-time Public Works Director who shall be appointed by the Board of Selectmen to work exclusively for the Town of Pelham. (Budget Committee Submits W/O Recommendation)

Article 32: To see if the Town will vote to raise and appropriate the sum of \$8,000 for the purchase of two slide-in sanders. (Budget Committee Approved)

Article 33: To see if the Town will vote to raise and appropriate the sum of \$14,995 for two snow plows and two wing plows with complete equipment. (Budget Committee Disapproved)

Article 34: (By Petition)
To see if the Town will vote to raise and appropriate the sum of \$14,995 for two snow plows and two wing plows with complete equipment. (Budget Committee Disapproved)

Article 35: To see if the Town will vote to raise and appropriate the sum of \$1,518.08 as the Town's share of Town Road Aid (TRA), the State to contribute \$10,120.50 as the State's share as provided by law. (Budget Committee Approved)

Article 36: To see if the Town will authorize the withdrawal of \$1,000.00 from the Library Capital Reserve Fund for the purchase of additional book shelving. (Budget Committee Approved)

Article 37: (By Petition)

To see if the Town will vote to authorize the Pelham Recreation Commission and the Pelham Men's Softball League to purchase and install one chain link fence and backstop at the Golden Brook Softball Field. Specifications below; and that said purchase and installation shall not exceed the sum of \$6000.

1. Four hundred feet of four foot chain link, number nine gauge two inch line post, one and three-eighths top rail and six two and one half terminal post.
 2. Three hundred feet of eight foot chain link, two and one half line post, one and five-eighths top and bottom rail and two three feet by eight feet terminal post.
 3. One twelve foot double drive gate.
 4. Backstop sixteen feet by forty-four feet long with four sixteen feet three inch Q.D. terminal post.
 5. Two twelve feet long benches, made of two and one half inch pipe cemented in ground.
 6. All pipe will be of structure weight.
- (Budget Committee Disapproved)

Article 38: To see if the Town will vote to appropriate and authorize the Pelham Senior Citizens to expend \$20,000 in County, State and/or Federal grants for the completion of the addition, other renovation work, and equipping the kitchen at the Hobbs House. No portion of said \$20,000 shall be raised by local taxes.
(Budget Committee Submits W/O Recommendation)

Article 39: To see if the Town will vote to place any unexpended balance left in the 1979 Cemetary Appropriation at the end of the year into a capital maintenance fund for the upkeep of any and all Cemetary property. (Budget Committee Disapproved)

Article 40: To see if the Town will vote to appropriate the additional Highway Subsidy, estimated by the State to be \$19,871.06, pursuant to RSA 241:15 as a set-off for reconstruction projects totalling \$22,000. (Budget Committee Approved)

Article 41: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to add to the Capital Reserve Fund established for the purpose of purchasing a fire truck, or take any other action relative thereto. (Budget Committee Approved)

Article 42: To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of reconstructing a portion of Sherburne Road, such appropriation not to be raised by taxes or appropriated in the event that the State of New Hampshire does not agree to match the \$50,000 appropriation with State funds for the Sherburne Road reconstruction. (Budget Committee Approved)

Article 43: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against the budget appropriations indicated herein below, the amount of \$83,250.00; and further to authorize the Selectmen to make pro-rata reductions in the amounts, if estimated entitlements are reduced, or take any action hereon:

1. 400 Summer Maintenance \$20,250
 2. 401 Winter Maintenance 28,000
 3. 1001 Interest on Notes 5,000
 4. 1002 Principal on Notes 30,000
- \$83,250

(Budget Committee Approved)

Article 44: To see if the Town will vote to appropriate and expend the sum of \$78,000 in federal funds granted to the Town under the Housing and Community Development Act of 1974 for the purpose of acquiring and preparing a site for low and moderate income elderly housing. No portion of said \$78,000 shall be raised by local taxes. (Budget Committee Disapproved)

Article 45: (By Petition)

To see if the Town will vote to appropriate and expend the sum of \$78,000 in federal funds granted to the Town under the Housing and Community Development Act of 1974 for the purpose of acquiring and preparing a site for low and moderate income elderly housing. No portion of said \$78,000 shall be raised by local taxes. (Budget Committee Approved)

Article 46: To see if the Town will vote to raise and appropriate the sum of \$7,739.50 for the purpose of paying Hamilton-Wood, Inc., Salem, N. H. for work performed for the Town in connection with drilling a well in 1976. (Budget Committee Approved)

Article 47: To see if the Town will vote to raise and appropriate the sum of \$190.00 to reimburse Wm. Jubinville Excavating, Dracut, Mass. for work performed for the Town relating to the replacement of a well in 1976. (Budget Committee Approved)

Article 48: To see if the Town will vote to authorize the Board of Selectmen to apply for, negotiate and do all things that may be necessary to obtain such State and/or Federal funds as may be made available to the Town. Notwithstanding the foregoing sentence, such funds are to be expended only as authorized by the Municipal Budget Law, Chapter 32 of the New Hampshire Revised Statutes Annotated.

Article 49: (By Petition)

To see if the Town will vote to have an elected rather than an appointed Planning Board, pursuant to the provisions of RSA 36:4, II. (b), (2) and (3), with the present members of the Board to remain in office, unless there are appointments to fill vacancies, until the 1980 Annual Town Meeting at which time the Town will elect six members for staggered terms and the seventh member will be a Selectman, to serve ex officio, appointed by the Selectmen; or to take any other action relative thereto.

Article 50: To see if the Town will authorize the Selectmen to discontinue the practice of mailing the Annual Reports to Town residents.

Article 51: To see if the Town will authorize the Selectmen to negotiate the sale or lease of the land and distribution system, formerly owned by Hilton Homes and operating as the Williamsburg Water Co., except for the dedicated open space, to a qualified buyer or leasee who will agree to operate the system, or to take any action relative thereto.

Article 52: To see if the Town will vote to adopt the following resolution which would authorize the New Hampshire Housing Commission to provide rental assistance payments to or for up to twenty low income or elderly families. This resolution would not authorize the construction of low income housing, nor would it override local zoning, building code and other ordinances:

RESOLUTION APPROVING APPLICATION OF THE PROVISIONS
OF CHAPTER 204-A OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED
AND THE PROVISION OF SECTION 8 OF THE
U. S. HOUSING ACT OF 1937, AS AMENDED

WHEREAS, that there continues to exist within the state a serious shortage of safe and sanitary dwelling accommodations at rents which elderly and low income persons can afford, and that such persons are forced to occupy substandard dwelling accommodations:
and

WHEREAS, the General Court of the State of New Hampshire has enacted Chapter 204-A of the New Hampshire Revised Statutes Annotated establishing the New Hampshire Housing Commission; and

WHEREAS, Section 9 of that Act provides that in a municipality where there is no local housing authority operating, the Commission shall not operate without the consent of the governing body of a municipality; and

WHEREAS, said Section 9 provides that consent of the governing body must be given for each project; and

WHEREAS, under the provisions of Section 8 of the U. S. Housing Act of 1937, as amended, the United States of America, acting through the Secretary of Housing and Urban Development, is authorized to enter into annual contributions contracts with public housing agencies pursuant to which such agencies may enter into contracts to make assistance payments to owners;

NOW, THEREFORE, be it resolved by the Town Meeting of the Town of Pelham as follows:

That the New Hampshire Housing Commission be and is authorized to operate in the Town of Pelham by sponsoring a project under Section 8 of the U. S. Housing Act of 1937, as amended. This project would provide for the making of rental assistance payments to or for not more than twenty (20) qualified low income and elderly families living in existing standard housing. All expenses and payments made as a result of this resolution shall be borne by the New Hampshire Housing Commission and/or the United States Department of Housing and Development, not the Town of Pelham.

Article 53: (By Petition)

To see if the Town will vote to request the Board of Selectmen, Moderator and other election officials to open the polls for all federal, state, and local elections at or before 6:00 a.m. and not to close the polls before 7:00 p.m.

Article 54: (By Petition)

To see if the Town will vote to adopt the following conflict of interest ordinance:

Section 1. No member of any Town board, no building inspector, and no health officer shall introduce, discuss as a member, approve, or vote upon any motion, resolution, permit, or other matter in which he or she, or a member of his or her family, has a direct or indirect personal or financial interest.

(a) If the matter to be introduced, discussed, approved, or voted upon relates to a parcel of land owned by the board member, building inspector, or health officer, or a member of his or her family, OR if the board member, building inspector, or health officer, or a member of his or her family is an abutter to such a parcel of land, the board member, building inspector, or health officer shall be deemed to have a personal or financial interest in the matter to be introduced, discussed, approved or voted upon.

(b) If the matter to be introduced, discussed, approved or voted upon relates to a person or business with whom or which the board member, building inspector, or health officer, or his or her spouse, has had a financial transaction during the past year, the board member, building inspector or health officer shall be deemed to have a personal or financial interest in the matter to be introduced, discussed, approved or voted upon. For the purpose of this subsection, the mere purchase of goods or services from a person or business in the ordinary course of that person's or business's retail or service business shall not prevent a board member, building inspector or health officer from introducing, discussing, approving or voting upon a matter which relates to that person or business. Notwithstanding the first sentence of this subsection, a board, after having publicly heard all of the relevant facts, may, by a public majority vote of a legal quorum of its members, determine that the prior financial transaction did not create a personal or financial interest in the matter to be introduced, discussed, approved or voted upon. Notwithstanding the first sentence of this subsection, the Board of Selectmen, after having publicly heard all of the relevant facts, may, by a public majority vote of a legal quorum of its members, determine that the prior financial transaction in issue did not give the building inspector or health officer a personal or financial interest in the matter in issue.

Section 2. The determination of a Town board member's eligibility to introduce, discuss as a member, approve, or vote pursuant to Section 1 above shall be made by a majority vote of a legal quorum of the members of the board present at the time said introduction, discussion, approval, or vote is about to occur. No member shall be allowed to vote on the issue of his or her eligibility. Any person may raise the issue of eligibility and it shall be a violation of this ordinance for a board member to fail to advise his or her board of his or her possible ineligibility.

Section 3. If a board member ineligible to vote under Section 1 and 2 votes in a manner prohibited by Section 1 and 2, the vote will not be rendered invalid, except when the matter passed on the strength of the ineligible vote. Notwithstanding the foregoing sentence, no vote will be deemed invalid if relied upon in good faith by a third party who did not have actual knowledge of the member's ineligibility, when he or she relied on the vote. NO VOTE OF ANY BOARD SHALL BE INVALID BY VIRTUE OF THIS ORDINANCE, IF, PRIOR TO THE VOTE, A MAJORITY OF A LEGAL QUORUM OF THE BOARD, PRESENT AND VOTING, DETERMINES THAT THE MEMBER IN ISSUE IS ELIGIBLE TO VOTE. All eligibility votes shall be duly recorded in the minutes of the board.

Section 4. No Town official or employee shall use Town property or labor for personal purposes. No Town official or employee shall use Town property or labor to advance the political cause of any candidate for public office or any political party. Nothing in the foregoing sentence shall prevent political candidates or parties from holding public meetings on Town owned property or in Town owned buildings.

Section 5. No Town official or employee or business controlled by a Town official or employee shall sell or enter into a contract to sell to the Town anything having a value in excess of two hundred dollars, except by open competitive bidding.

Section 6. All permanent full-time and part-time employment opportunities with the Town shall be advertised in a newspaper having a general circulation within the Town and in a legal notice posted at the Town Hall and one other public place in the Town. The legal notice shall be posted for at least ten days and the legal advertisement shall be published at least ten days prior to the filling of the position.

Section 7. No information acquired by a Town official or employee through or by virtue of his or her official position shall be used by the Town official or employee for his or her pecuniary benefit, for the pecuniary benefit of a member of his or her family, or for the pecuniary benefit of any other person or business.

Section 8. No Town official or employee shall claim to act on behalf of any board or department without prior authorization from said board or department.

Section 9. A willful violation of this ordinance shall constitute misconduct in office. It is the duty of every Town official and employee, who learns or knows of a violation of this ordinance, to report the violation to that board or other authority which has the authority to remove or initiate removal proceedings with respect to the Town official who has violated this ordinance, or which has the authority to dismiss or initiate dismissal proceedings with respect to the Town employee who has violated this ordinance.

Section 10. For the purpose of this ordinance, the following definitions shall apply.

(a) A board member's family shall include his or her spouse, parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces and nephews and the parents, grandparents, children, grandchildren, brothers, sisters, aunts, uncles, nieces and nephews of the member's spouse.

(b) An abutter is one who owns land adjacent to or within 200 feet of a parcel of land.

(c) A Town official is any person who holds any elected or appointed Town position or office.

(d) A Town employee is any full-time, part-time, permanent, or temporary employee, including such employees who are employed by the Town and paid by a federal or state assistance program.

(e) The term Town board includes all Town boards, commissions and committees.

(f) The term building inspector includes the building inspector and all assistant building inspectors.

(g) The term health officer includes the health officer and all assistant health officers.

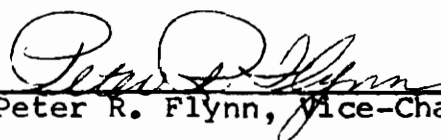
Section 11. If any provision contained in this ordinance is held to be invalid for any reason by a court of competent jurisdiction, such holding shall not invalidate in any manner any other provision of this ordinance.

Section 12. This ordinance shall become effective immediately upon its adoption.

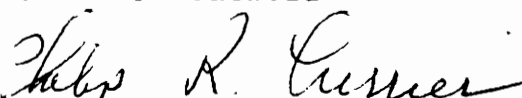
Article 55: To see if the Town will authorize the Selectmen to subdivide into approved building lots the so-called Coffee lots and to sell said lots at public auction.

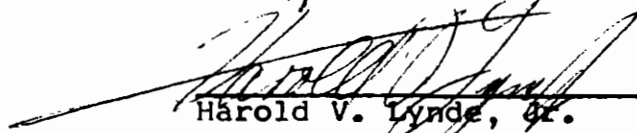
Given under our hands and the seal of the Town of Pelham this twentieth day of February, 1979.


Marianne H. Thompson, Chairman


Peter R. Flynn, Vice-Chairman

Nathan C. Boutwell


Philip R. Currier


Harold V. Lynde, Jr.

BOARD OF SELECTMEN

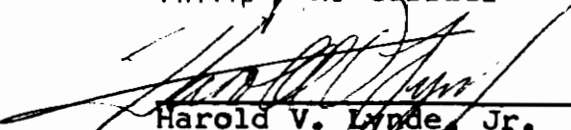
A TRUE COPY, ATTEST:


Marianne H. Thompson, Chairman


Peter R. Flynn, Vice-Chairman

Nathan C. Boutwell


Philip R. Currier


Harold V. Lynde, Jr.

BOARD OF SELECTMEN

BUDGET FORM (A) FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF PELHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1979 to December 31, 1979
or for the Fiscal Year From _____ 19__ to _____ 19__

THIS BUDGET MUST BE POSTED WITH THE TOWN WARRANT

Budget Committee:

Date: February 14 1979

James E. [Signature]
Robert [Signature]
Harry [Signature]
Robert E. [Signature]
William R. [Signature]

Eugene J. [Signature]
Grace C. [Signature]
Albert S. Greenhalgh

PURPOSES OF APPROPRIATION	Appropriations Previous Fiscal Year		Budget Committee			
			Recommended 1979 (1979-80)		Submitted Without Recom- mendation	
GENERAL GOVERNMENT:						
1 Town officers' salaries	10,300	00	10,400	00		
2 Town officers' expenses	63,417	00	69,412	00		
3 Election and Registration expenses	1,552	00	1,060	00		
4 Municipal and District court expenses	2,700	00	2,700	00		
5 Expenses town hall and other buildings	16,670	00	12,500	00		
6 Reappraisal of property	1,500	00	1,100	00		
7 W.A. Salary for Assessor			9,260	00		
8 W.A. Town Building Improvements			4,800	00		
9 W.A. Master Plan			15,000	00		
PROTECTION OF PERSONS AND PROPERTY:						
10 Police department	215,281	00	235,921	00		
11 Parking Meters - operation & maintenance						
12 Fire department, inc. forest fires	25,675	00	35,475	00		
13 Blister rust and care of trees						
14 Planning and Zoning & Board of Adjustment	4,710	00	4,750	00		
15 Example: hypodogs Dog Officer	13,690	00	15,115	00		
16 Insurance	30,258	00	28,766	00		
17 Civil Defense	1,200	00				
18 Conservation Commission	1,586	50	705	50		
19 W.A. Repair Fire Dept. Pkup Truck			1,300	00		
20 W.A. Fire Equipment	8,386	00	10,511	20		
21 W.A. Call Check Unit			1,498	00		
22 W.A. Insurance			16,500	00		
HEALTH DEPARTMENT:						
23 Health Dept. - Hospital - Ambulance	100	00	400	00		
24 Vital Statistics	100	00	100	00		
25 Town Dump and Garbage Removal	45,000	00	55,571	00		
26 Merrimack Valley Home Health Care	7,050	00	7,600	00		
27 So. N.H. Mental Health Center	4,000	00	5,700	00		
28 W.A. Sound Suppressor					5,000	00
29						
HIGHWAYS & BRIDGES:						
30 Town road aid	1,348	41	1,518	08		
31 Town Maintenance Summer/Winter	151,205	00	133,555	00		
32 Street Lighting	14,550	00	14,550	00		
33 General expenses of highway department	65,780	00	65,780	00		
34 W.A. Reconstr. (Add'l Hwy. Subsidy)	20,105	21	22,000	00		
35 Bridges	7,000	00	1,000	00		
36 W.A. Sanders			8,000	00		
37 W.A. Public Works Director					16,000	00
LIBRARIES:						
38 Library	32,225	00	33,464	00		
39						
40						
41						
PUBLIC WELFARE:						
42 Town poor	4,000	00	3,000	00		
43 Old age assistance	6,000	00	7,000	00		
44 Aid to permanently and totally disabled						
45 Soldiers' aid	25	00	25	00		
46 Welfare Officer	50	00	50	00		
47						
48						

PURPOSES OF APPROPRIATION	Appropriations Previous Fiscal Year		Budget Committee			
			Recommended 1979 (1979-80)		Submitted Without Recom- mendation	
PATRIOTIC PURPOSES:						
49 Memorial Day - Old home day	500	00	500	00		
50						
51						
RECREATION:						
52 Parks & Playground, inc. band concerts	32,970	00	36,512	00		
53 Senior Citizens	5,652	00	6,142	00		
54 W.A. Elderly Housing			78,000	00		
55 W.A. Senior's Home Renovations					20,000	00
PUBLIC SERVICES ENTERPRISES:						
56 Municipal Sewer Dept.						
57 Municipal Water Dept.						
58 Municipal Electric Dept.						
59 Cemeteries	18,215	00	17,761	00		
60 Airport						
61 W.A. Town Common Fence			350	00		
UNCLASSIFIED:						
62 Damages and Legal expenses	5,000	00	7,800	00		
63 Advertising and Regional Associations	1,850	00	1,912	00		
64 Employees' retirement and Social Security	12,183	42	15,866	35		
65 Contingency Fund						
66 Trust Funds	25	00	50	00		
67 Engineering	2,000	00				
68 W.A. Sherburne Rd.	50,000	00	50,000	00		
69 W.A. Hamilton-Wood			7,739	50		
70 W.A. Jubinville			190	00		
DEBT SERVICE:						
71 Principal-long term notes & bonds	33,000	00	30,000	00		
72 Interest-long term notes & bonds	5,750	00	5,000	00		
73 Interest on temporary loans	35,000	00	35,000	00		
74						
CAPITAL OUTLAY:						
75 HUD (Old Lawrence Rd.)	13,000	00				
76 Spring St. Access Engineering	5,000	00				
77 Spring St. Walkway	830	00				
78 Moving Radar	2,285	00				
79 15 KW Generator	5,400	00				
80						
81						
PAYMENT TO CAPITAL RESERVE FUND:						
82 Fire Truck	5,000	00	5,000	00		
83						
84						
85 TOTAL APPROPRIATIONS	\$ 995,821	37	\$ 1,138,909	63	\$ 41,000	00

*Total estimated "Revenues from all sources except Property Taxes" deducted from Total "Appropriations recommended by Budget Committee" gives estimated "Amount to be raised by Property Taxes," exclusive of County and School Taxes.

BUDGET OF THE TOWN OF PELHAM **, N.H.**
BUDGET FORM (A) FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE		Estimated Revenue Previous Fiscal Year		Actual Revenue Previous Fiscal Year		Estimated Revenue Ensuing Fiscal Year	
FROM LOCAL TAXES:							
86	Resident Taxes	48,000	00	48,360	00	49,000	00
87	National Bank Stock Taxes						
88	Yield Taxes	500	00	6,130	00	750	00
89	Interest on Delinquent Taxes	19,000	00	19,194	00	19,000	00
90	Resident Tax Penalties	400	00	466	00	400	00
91	Inventory Penalties	1,500	00	1,194	00	700	00
92	<u>Use Change Tax</u>	15,200	00	12,800	00	37,500	00
93							
FROM STATE							
94	Meals and Rooms Tax	60,000	00	77,845	00	78,000	00
95	Interest and Dividends Tax	19,000	00	46,849	00	45,000	00
96	Savings Bank Tax	4,500	00	5,714	00	5,675	00
97	Highway Subsidy	31,000	00	30,859	00	30,648	00
98	Railroad Tax						
99	Town Road Aid	8,989	00	8,989	00	10,120	00
100	State Aid Construction Add'l Hwy. Subsidy	17,728	00	17,197	00	19,871	00
101	Class V Highway Maintenance						
102	State Aid Water Pollution Program Sewer Study	12,000	00	3,000	00	9,000	00
103	State Aid Flood Control Land						
104	National Forest Reserve						
105	Reimb. a/c State-Federal Forest Land	75	00	75	00	75	00
106	Reimb. a/c Fighting Forest Fires	700	00	423	00	425	00
107	Reimb. a/c Exemp.-Growing Wood & Timber						
108	Reimb. a/c Road Toll Refund	1,500	00	2,353	00	2,400	00
109	Reimb. a/c Old Age Assistance						
110	<u>Reimb. a/c Bus. Profits (Town Share)</u>	42,000	00	42,890	00	45,035	00
111							
112							
113							
114							
FROM LOCAL SOURCES, EXCEPT TAXES							
115	Motor Vehicle Permits Fees	145,000	00	177,765	00	190,000	00
116	Dog Licenses	7,500	00	4,651	00	4,500	00
117	Business Licenses, Permits and Filing Fees	6,600	00	7,822	00	11,000	00
118	Fines & Forfeits, Municipal & District Court	8,000	00	4,909	00	5,500	00
119	Rent of Town Property	1,000	00	1,530	00	1,700	00
120	Interest Received on Deposits	11,000	00	51,656	00	45,000	00
121	Income From Trust Funds	14,000	00	25,080	00	30,000	00
122	Income From Departments						
123	Income From Sewer Department						
124	Income From Water Department						
125	Income From Electric Department						
126	Surplus						
127	<u>Gift-Lions Club for C/C Unit</u>					500	00
128	<u>Sale of Town Property</u>	1,000	00	2,000	00	1,000	00
129							
130							
131							
RECEIPTS OTHER THAN CURRENT REVENUE:							
132	Proceeds of Bonds and Long Term Notes						
133	Withdrawal From Capital Reserve	12,185	00	12,185	00	1,000	00
134	Revenue Sharing Fund	91,156	00	91,156	00	83,250	00
135	Anti Recession Fund			2,595	00		
136	<u>HUD (CDBG)</u>	13,000	00	13,000	00	78,000	00
137	TOTAL REVENUES AND CREDITS	\$ 592,533	00	\$ 718,687	00	\$ 805,049	00

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

	<u>Appropriations 1978</u>	<u>Expended 1978</u>	<u>Selectmen's Request 1979</u>	<u>Budget Comm. Recommends</u>
100				
<u>TOWN OFFICERS SALARIES</u>				
Marianne Thompson	900.00	874.98		
Peter R. Flynn	800.00	800.00		
Harold V. Lynde	800.00	800.00		
Herbert Currier	133.32	133.32		
Nathan Boutwell	800.00	800.00		
Philip Currier	666.68	666.68	4,100.00	4,100.00
Tax Collector	5,000.00	5,000.00	5,000.00	5,000.00
Town Clerk	400.00	400.00	400.00	400.00
Treasurer	800.00	800.00	800.00	800.00
	<u>\$ 10,300.00</u>	<u>\$ 10,274.98</u>	<u>\$ 10,400.00</u>	<u>\$ 10,400.00</u>
101				
<u>TOWN OFFICERS EXPENSES</u>				
.1 Salaries & Fees	23,420.00	22,073.69	31,800.00	27,300.00
.2 Supplies	1,900.00	2,310.76	1,900.00	1,900.00
.3 Utilities	1,300.00	2,127.54	1,500.00	1,500.00
.5 Equip. Repair	100.00	29.00	100.00	100.00
.7 New Equip.	0	73.49	900.00	600.00
.8 Expenses	12,000.00	11,611.43	12,000.00	10,155.00
.9 Misc.	350.00	226.13	250.00	250.00
	<u>\$ 39,070.00</u>	<u>\$ 38,452.04</u>	<u>\$ 48,450.00</u>	<u>\$ 41,805.00</u>
102				
<u>TOWN CLERK</u>				
.1 Salaries & Fees	9,500.00	10,314.00	11,400.00	11,400.00
.2 Supplies	500.00	474.41	500.00	500.00
.3 Utilities	200.00	208.92	200.00	200.00
.5 Equip. Repair	50.00	22.50	500.00	300.00
.8 Expenses	520.00	498.44	920.00	920.00
	<u>\$ 11,270.00</u>	<u>\$ 11,518.27</u>	<u>\$ 13,570.00</u>	<u>\$ 13,370.00</u>
103				
<u>TAX COLLECTOR</u>				
.1 Salaries & Fees	4,000.00	4,018.00	4,700.00	4,700.00
.2 Supplies	1,800.00	1,456.06	2,000.00	2,000.00
.3 Utilities	275.00	229.30	275.00	275.00
.5 Equip. Repair	0	41.90	0	0
.7 New Equip.	0	0	100.00	100.00
.8 Expenses	562.00	399.00	562.00	562.00
	<u>\$ 6,637.00</u>	<u>\$ 6,144.26</u>	<u>\$ 7,687.00</u>	<u>\$ 7,687.00</u>
104				
<u>TREASURER</u>				
.2 Supplies	\$ 250.00	\$ 180.45	\$ 250.00	\$ 250.00
105				
<u>BUDGET COMMITTEE</u>				
.1 Salaries & Fees	740.00	715.00	750.00	750.00
.2 Supplies	0	0	50.00	50.00
	<u>\$ 740.00</u>	<u>\$ 715.00</u>	<u>\$ 800.00</u>	<u>\$ 800.00</u>
106				
<u>BUILDING INSPECTOR</u>				
.1 Salaries & Fees	5,400.00	4,200.00	5,500.00	5,500.00
.2 Supplies	50.00	126.96	50.00	0
	<u>\$ 5,400.00</u>	<u>\$ 5,226.96</u>	<u>\$ 5,550.00</u>	<u>\$ 5,500.00</u>

	<u>Appropriations 1978</u>	<u>Expended 1978</u>	<u>Selectmen's Request 1979</u>	<u>Budget Comm. Recommends</u>
107				
<u>TRUST FUNDS</u>	\$ 25.00	\$ 0	\$ 50.00	\$ 50.00
108				
<u>CONSERVATION COMMISSION</u>				
.1 Salaries & Fees	225.00	100.00	0	0
.2 Supplies	100.00	151.06	75.00	75.00
.7 New Equip.	565.00	681.89	0	0
.8 Expenses	406.50	370.23	340.50	340.50
.10 Specials	290.00	150.00	290.00	290.00
	<u>\$ 1,586.50</u>	<u>\$ 1,453.18</u>	<u>\$ 705.50</u>	<u>\$ 705.50</u>
Balance Encumb.		133.32		
		<u>\$ 1,586.50</u>		
109				
<u>WELFARE</u>	\$ 50.00	\$ 0	\$ 50.00	\$ 50.00
110				
<u>ELECTIONS</u>				
.1 Salaries & Fees	1,295.00	1,275.00	1,140.00	940.00
.2 Supplies	57.00	20.00	20.00	20.00
.8 Expenses	200.00	127.26	100.00	100.00
	<u>\$ 1,552.00</u>	<u>\$ 1,423.14</u>	<u>\$ 1,260.00</u>	<u>\$ 1,060.00</u>
111				
<u>COURT</u>	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
112				
<u>TOWN HALL & OTHER BUILDINGS</u>				
.1 Salaries & Fees	1,500.00	1,454.80	1,500.00	1,500.00
.2 Supplies	200.00	358.45	500.00	500.00
.3 Utilities	13,125.00	13,092.38	17,000.00	14,500.00
.5 Equip. Repair	1,500.00	1,201.39	1,500.00	1,000.00
.10 Specials	345.00	345.00	0	0
	<u>\$ 16,670.00</u>	<u>\$ 16,452.02</u>	<u>\$ 20,500.00</u>	<u>\$ 17,500.00</u>
113				
<u>APPRAISAL OF PROPERTY</u>				
.1 Salaries & Fees	1,500.00	1,542.00	9,654.00	Warrant Art.
.2 Supplies			50.00	50.00
.8 Expenses			1,425.00	1,050.00
	<u>\$ 1,500.00</u>	<u>\$ 1,542.00</u>	<u>\$ 11,129.00</u>	<u>\$ 1,100.00</u>
114				
<u>RETIREMENT</u>	\$ 12,183.42	\$ 11,601.35	\$ 15,866.35	\$ 15,866.35
200				
<u>POLICE DEPARTMENT</u>				
.1 Salaries & Fees	168,763.00	158,062.54	198,362.50	188,862.00
.2 Supplies	2,300.00	1,732.56	2,325.00	1,550.00
.3 Utilities	1,700.00	1,883.16	2,379.00	2,379.00
.4 Gas & Oil	15,000.00	14,621.44	15,000.00	15,000.00
.5 Equip. Repair	6,000.00	4,343.17	6,000.00	4,000.00
.7 New Equipment	10,091.00	11,309.86	14,500.00	13,000.00
.8 Expenses	3,495.00	2,746.21	4,295.00	2,670.00
.9 Misc.	110.00	300.55	200.00	200.00
.10 Specials	7,822.00	8,489.67	8,260.00	8,260.00
	<u>\$215,281.00</u>	<u>\$203,489.16</u>	<u>\$251,321.50</u>	<u>\$235,921.00</u>

	<u>Appropriations 1978</u>	<u>Expended 1978</u>	<u>Selectmen's Request 1979</u>	<u>Budget Comm. Recommends</u>
202				
<u>DOG OFFICER</u>				
.1 Salaries & Fees	8,640.00	7,243.67	9,160.00	9,160.00
.2 Supplies	0	148.21	50.00	50.00
.5 Equip. Repair	250.00	243.50	300.00	300.00
.7 New Equipment	250.00	504.20	300.00	300.00
.8 Expenses	4,550.00	4,874.97	5,305.00	5,305.00
	<u>\$ 13,690.00</u>	<u>\$ 13,014.55</u>	<u>\$ 15,115.00</u>	<u>\$ 15,115.00</u>
203				
<u>FIRE DEPARTMENT</u>				
.1 Salaries & Fees	18,000.00	25,124.39	29,075.00	26,825.00
.2 Supplies	1,400.00	1,092.39	2,000.00	2,000.00
.3 Utilities	650.00	721.60	650.00	650.00
.4 Gas & Oil	1,500.00	1,700.48	2,500.00	2,000.00
.5 Equip. Rental	2,825.00	2,507.55	3,300.00	2,500.00
.8 Expenses	100.00	204.98	0	800.00
.9 Misc.	200.00	0	0	0
.10 Specials	1,000.00	422.58	1,300.00	700.00
	<u>\$ 25,675.00</u>	<u>\$ 31,773.97</u>	<u>\$ 38,825.00</u>	<u>\$ 35,475.00</u>
204				
<u>BOARD OF ADJUSTMENT</u>				
.1 Salaries & Fees	350.00	434.00	350.00	350.00
.2 Supplies	300.00	809.19	150.00	150.00
.3 Utilities	10.00	0	10.00	10.00
.8 Expenses	550.00	2,594.40	1,240.00	1,240.00
	<u>\$ 1,210.00</u>	<u>\$ 3,837.59</u>	<u>\$ 1,750.00</u>	<u>\$ 1,750.00</u>
205				
<u>PLANNING BOARD</u>				
.1 Salaries & Fees	1,800.00	2,425.86	2,800.00	1,200.00
.2 Supplies	500.00	395.28	500.00	500.00
.3 Utilities	100.00	142.00	100.00	100.00
.8 Expenses	2,100.00	1,635.69	2,100.00	1,200.00
	<u>\$ 4,500.00</u>	<u>\$ 4,598.83</u>	<u>\$ 5,500.00</u>	<u>\$ 3,000.00</u>
206				
<u>INSURANCE</u>	\$ 30,258.00	\$ 36,832.98	\$ 48,809.00	\$ 28,766.00
207				
<u>LEGAL EXPENSES</u>	\$ 5,000.00	\$ 6,369.75	\$ 10,000.00	\$ 7,800.00
208				
<u>CIVIL DEFENSE</u>				
.2 Supplies	100.00	406.72		
.4 Gas & Oil	100.00	140.15		
.5 Equip. Repair	200.00	181.51		
.7 New Equipment	600.00	546.40		
.8 Expenses	100.00	15.00		
.9 Misc.	100.00	0		
	<u>\$ 1,200.00</u>	<u>\$ 1,289.78</u>	<u>\$ 0</u>	<u>\$ 0</u>
209				
<u>REGIONAL PLANNING</u>	\$ 1,850.00	\$ 1,850.00	\$ 2,020.00	\$ 1,912.00

	<u>Appropriations 1978</u>	<u>Expended 1978</u>	<u>Selectmen's Request 1979</u>	<u>Budget Comm. Recommends</u>
300				
<u>HEALTH DEPARTMENT</u>				
.1 Salaries & Fees	100.00	100.00	200.00	200.00
.2 Supplies			35.00	35.00
.3 Utilities			15.00	15.00
.8 Expenses			150.00	150.00
	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 400.00</u>	<u>\$ 400.00</u>
301				
<u>MENTAL HEALTH CENTER</u>	\$ 4,000.00	\$ 4,000.00	\$ 6,052.00	\$ 5,700.00
302				
<u>MERRIMACK VALLEY HOME HEALTH</u>	\$ 7,050.00	\$ 7,050.00	\$ 8,069.00	\$ 7,600.00
303				
<u>VITAL STATISTICS</u>	\$ 100.00	\$ 132.00	\$ 100.00	\$ 100.00
304				
<u>INCINERATOR</u>				
.1 Salaries & Fees	16,500.00	14,743.91	26,733.00	24,578.00
.2 Supplies	200.00	1,889.96	500.00	500.00
.3 Utilities	3,200.00	4,496.60	3,960.00	3,960.00
.4 Gas & Oil	13,800.00	20,756.07	20,000.00	18,600.00
.5 Equip. Repair	1,000.00	810.07	5,443.00	5,443.00
.7 New Equipment	1,800.00	2,743.98	1,099.00	440.00
.8 Expenses	5,200.00	5,830.88	1,200.00	1,200.00
.9 Misc.	1,800.00	1,206.44	550.00	550.00
.10 Specials	1,500.00	487.25	300.00	300.00
	<u>\$ 45,000.00</u>	<u>\$ 52,965.16</u>	<u>\$ 59,785.00</u>	<u>\$ 55,571.00</u>
400				
<u>SUMMER MAINTENANCE</u>				
.1 Salaries & Fees	12,650.00	13,524.50	18,707.00	12,650.00
.2 Supplies	12,000.00	14,174.85	12,960.00	12,000.00
.5 Equip. Repair	0	46.79	0	0
.6 Equip. Rental	30,965.00	28,190.00	33,442.00	30,965.00
.9 Misc.	940.00	112.00	1,081.00	940.00
.7 New Equipment	0	0	350.00	0
	<u>\$ 56,555.00</u>	<u>\$ 56,048.14</u>	<u>\$ 66,540.00</u>	<u>\$ 56,555.00</u>
401				
<u>WINTER MAINTENANCE</u>				
.1 Salaries & Fees	16,720.00	19,755.00	17,720.00	14,132.00
.2 Supplies	18,150.00	18,274.98	21,235.50	9,941.00
.5 Equip. Repair	3,740.00	1,534.56	4,114.00	626.00
.6 Equip. Rental	56,540.00	63,266.50	61,540.00	51,551.00
.7 New Equipment	0	717.36	18,390.00	0
.8 Expenses	0	30.25	0	0
	<u>\$ 95,150.00</u>	<u>\$103,578.65</u>	<u>\$122,999.50</u>	<u>\$ 77,000.00</u>
402				
<u>RESEALING</u>				
.1 Salaries & Fees	7,095.00	4,403.25	7,095.00	7,095.00
.2 Supplies	33,000.00	38,795.10	37,950.00	33,000.00
.6 Equip. Rental	25,685.00	21,923.00	27,685.00	25,685.00
	<u>\$ 65,780.00</u>	<u>\$ 65,121.35</u>	<u>\$ 72,730.00</u>	<u>\$ 65,780.00</u>
404				
<u>STREET LIGHTING</u>	\$ 14,550.00	\$ 14,925.75	\$ 14,550.00	\$ 14,550.00
405				
<u>T.R.A.</u>	\$ 1,348.41	\$ 1,348.41	\$ 1,518.08	\$ 1,518.08
406				
<u>BRIDGES</u>	\$ 7,000.00	\$ 6,699.60	\$ 5,000.00	\$ 1,000.00

	<u>Appropriations 1978</u>	<u>Expended 1978</u>	<u>Selectmen's Request 1979</u>	<u>Budget Comm. Recommends</u>
500				
<u>LIBRARY</u>				
.1 Salaries & Fees	19,163.00	20,732.84	22,861.00	20,468.00
.2 Supplies	831.00	931.29	997.00	997.00
.3 Utilities	600.00	614.23	600.00	600.00
.5 Equip. Repair	164.00	137.59	164.00	164.00
.6 Equip. Rental	270.00	240.00	240.00	240.00
.7 New Equipment	10,647.00	10,649.38	10,295.00	10,295.00
.8 Expenses	350.00	341.63	450.00	450.00
.10 Specials	200.00	167.80	250.00	250.00
	<u>\$ 32,225.00</u>	<u>\$ 33,814.76</u>	<u>\$ 35,857.00</u>	<u>\$ 33,464.00</u>
600				
<u>TOWN POOR</u>	\$ 4,000.00	\$ 3,866.70	\$ 4,000.00	\$ 3,000.00
601				
<u>OLD AGE ASSISTANCE</u>	\$ 6,000.00	\$ 7,760.89	\$ 7,000.00	\$ 7,000.00
700				
<u>MEMORIAL DAY</u>	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
701				
<u>SOLDIERS AID</u>	\$ 25.00	\$ 0	\$ 25.00	\$ 25.00
800				
<u>PARKS & PLAYGROUNDS</u>				
.1 Salaries & Fees	5,750.00	6,097.30	6,500.00	6,500.00
.2 Supplies	325.00	356.81	492.00	492.00
.3 Utilities	125.00	0	625.00	125.00
.5 Equip. Repair	285.00	3,816.24	800.00	550.00
.6 Equip. Rental	0	104.80	0	0
.7 New Equipment	325.00	281.95	400.00	400.00
.8 Expenses	0	0	470.00	470.00
.9 Misc.	0	446.77	150.00	100.00
	<u>\$ 6,810.00</u>	<u>\$ 11,103.87</u>	<u>\$ 9,437.00</u>	<u>\$ 8,637.00</u>
801				
<u>RECREATION COMMISSION</u>				
.1 Salaries & Fees	20,800.00	20,002.33	27,700.00	21,000.00
.2 Supplies	250.00	807.87	1,400.00	1,075.00
.3 Utilities	275.00	693.48	350.00	350.00
.4 Gas & Oil	0	107.10	100.00	0
.5 Equip. Equip. Repair	250.00	386.30	500.00	350.00
.6 Equip. Rental	600.00	115.00	0	0
.7 New Equipment	1,175.00	1,059.47	3,750.00	1,400.00
.8 Expenses	265.00	0	300.00	300.00
.9 Misc.	100.00	40.12	100.00	50.00
.10 Specials	2,445.00	6,075.48	3,350.00	3,350.00
	<u>\$ 26,160.00</u>	<u>\$ 9,287.15</u>	<u>\$ 37,900.00</u>	<u>\$ 27,875.00</u>
803				
<u>SENIOR CITIZENS</u>				
.1 Salaries & Fees	3,120.00	2,390.00	3,120.00	3,120.00
.2 Supplies	650.00	593.26	650.00	650.00
.3 Utilities	222.00	219.51	222.00	222.00
.4 Gas & Oil	0	134.56	1,150.00	1,150.00
.5 Equip. Repair	100.00	68.63	400.00	400.00
.8 Expenses	1,560.00	1,529.75	850.00	500.00
.9 Misc.	0	0	100.00	100.00
	<u>\$ 5,652.00</u>	<u>\$ 4,935.71</u>	<u>\$ 6,492.00</u>	<u>\$ 6,142.00</u>

	<u>Appropriations 1978</u>	<u>Expended 1978</u>	<u>Selectmen's Request 1979</u>	<u>Budget Comm. Recommends</u>
900				
<u>CEMETERIES</u>				
.1 Salaries & Fees	8,500.00	8,109.63	12,500.00	10,700.00
.2 Supplies	1,410.00	1,179.72	1,360.00	1,360.00
.3 Utilities	30.00	23.42	36.00	36.00
.4 Gas & Oil	200.00	203.73	300.00	300.00
.5 Equip. Repair	750.00	759.47	500.00	500.00
.6 Equip. Rental	2,050.00	975.00	1,400.00	1,400.00
.7 New Equipment	1,750.00	982.98	1,500.00	1,050.00
.8 Expenses	25.00	37.20	25.00	25.00
.9 Misc.	1,500.00	0	0	0
.10 Specials	2,000.00	1,516.80	3,200.00	3,200.00
	<u>\$ 18,215.00</u>	<u>\$ 13,787.95</u>	<u>\$ 20,821.00</u>	<u>\$ 17,761.00</u>
1000				
<u>INTEREST ON TEMP. LOANS</u>	\$ 35,000.00	\$ 29,925.00	\$ 35,000.00	\$ 35,000.00
1001				
<u>INTEREST ON NOTES</u>	\$ 5,750.00	\$ 4,518.00	\$ 5,750.00	\$ 5,000.00
1002				
<u>PRINCIPAL ON NOTES</u>	\$ 33,000.00	\$ 30,000.00	\$ 33,000.00	\$ 30,000.00
1100				
<u>RECONSTRUCTION</u>	\$ 0	\$ 0	\$ 22,000.00	\$ 22,000.00 WA
1101				
<u>ENGINEERING FEES</u>	\$ 2,000.00	\$ 471.60	\$ 2,000.00	\$ 0
1200				
<u>CAPITAL RESERVE FUND</u>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<u>WARRANT ARTICLES</u>				
Fire	\$ 8,386.00	8,169.63		
Camp Road	665.00	123.00		
Gibson Fence (Town Common)	3,021.83	3,021.83	350.00	350.00
Reduce Principal	1,500.00	1,500.00		
Reconstruction	20,105.21	20,106.50		
Sherburne Rd.	50,000.00	50,000.00	50,000.00	50,000.00
Spring St.	840.00	0		
Ext. Spring St.	5,000.00	5,000.00		
Moving Radar	2,285.00	2,285.00		
Generator	5,400.00	0		
Land Purchase	13,000.00	13,000.00		
Salary for Assessor			9,260.00	9,260.00
Town Bld. Improvements			4,800.00	4,800.00
Master Plan			15,000.00	15,000.00
Repair Fire Truck			1,300.00	1,300.00
Fire Equipment			10,511.20	10,511.20
Call Check Unit			1,498.00	1,498.00
Insurance			16,500.00	16,500.00
Sanders			8,000.00	8,000.00
Elderly Housing			78,000.00	78,000.00
Hamilton Wood			7,739.50	7,739.50
Jubinville			190.00	190.00
	<u>\$995,821.37</u>	<u>\$1,001,020.43</u>	<u>1,338,932.63</u>	<u>1,138,909.63</u>

Warrant Articles Submitted Without Recommendation

Sound Suppressor	5,000.00
Public Works Director	16,000.00
Senior's Home Renovations	20,000.00

<u>LIABILITIES AND FUND BALANCE</u>	<u>1976</u> Revised	<u>1977</u>
Appropriations Forwarded	\$ 2,526	\$ 5,010
Town of Pelham:		
Advance - 1976-77 Appropriation	99,000	
Earmarked Funds:		
School Lunch Fund	\$23,671	\$30,077
Matured Bonds and Interest Payable	11,583	7,630
Tennis Courts (Special Meeting)	<u> </u>	<u>60,000</u>
	<u>35,254</u>	<u>97,707</u>
Total Liabilities	\$136,780	\$102,717
Fund Balance	<u>42,462</u>	<u>36,480</u>
 TOTAL	 <u>\$179,242</u>	 <u>\$139,197</u>

EXHIBIT A-2
PELIHAM SCHOOL DISTRICT
General Fund
Analysis of Change in Fund Balance
For The Year Ended June 30, 1977

Fund Balance - June 30, 1976	\$42,462	
Fund Balance - June 30, 1977	<u>36,480</u>	
Decrease in Fund Balance		<u>\$5,982</u>

Analysis of Change

Decrease in Fund Balance:

Fund Balance Used To Reduce School Tax	\$40,388
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Increase in Fund Balance:

Net Budgetary Increase in Fund Balance	<u>34,406</u>	
Net Decrease in Fund Balance		<u>\$5,982</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-3
 PELHAM SCHOOL DISTRICT
 General Fund
 Comparative Statement of Appropriations and Expenditures
 For The Year Ended June 30, 1977

	Appropriations Forwarded From 1975-76	Appropriations 1976-77
<u>Administration:</u>		
Salaries	\$	\$ 3,270
Contracted Services		4,200
Other Expenses		1,568
<u>Instruction:</u>		
Salaries		1,208,229
Textbooks		31,704
Library and Audiovisual Materials		22,016
Teaching Supplies		66,984
Contracted Services		7,000
Other Expenses		15,345
<u>Attendance Services</u>		50
<u>Health Services</u>		25,913
<u>Pupil Transportation</u>		126,144
<u>Operation of Plant:</u>		
Salaries		87,490
Supplies		11,000
Contracted Services		2,200
Heat		27,327
Utilities		102,629
<u>Maintenance of Plant</u>		16,372
<u>Fixed Charges:</u>		
Employee Retirement and FICA		106,107
Insurance		71,455
<u>School Lunch and Special Milk Program:</u>		
District Appropriation		15,500
Federal Reimbursement		

The accompanying notes are an integral part of these financial statements.

Receipts and Reimbursements	Total Amount Available	Expenditures 1976-77	-----Balances----- Unexpended Overdrafts	Appropriations Forwarded To 1977-78
\$	\$ 3,270	\$ 3,270	\$	\$
	4,200	11,302		7,102
6	1,574	2,000		610
				184
10	1,208,229	1,201,591	6,638	
	31,714	26,446	5,268	
	22,016	16,605	5,411	
	66,984	49,869	15,615	1,500
	7,000	6,512	488	
	15,345	15,097	248	
	50	50		
	25,913	25,260	653	
2,417	128,561	148,286		19,725
1,603	89,093	87,334	1,759	
	11,000	13,951		2,951
	2,200	1,890	310	
	27,327	24,309	3,018	
118	102,747	93,288	9,459	
2,984	19,356	24,846		5,490
	106,107	105,228	879	
1,311	72,766	71,773	993	
	15,500	15,538		38
82,565	82,565	82,565		

EXHIBIT A- 3 (Continued)
 PELHAM SCHOOL DISTRICT
 General Fund
 Comparative Statement of Appropriations and Expenditures
 For The Year Ended June 30, 1977

	Appropriations Forwarded From 1975-76	Appropriations 1976-77
<u>Student Body Activities</u>	\$	\$ 23,850
<u>Capital Outlay:</u>		
Buildings		27,000
Equipment		7,832
Tennis Courts (Special Meeting)		60,000
<u>Debt Service:</u>		
Principal of Debt		226,000
Interest on Debt		135,614
<u>Outgoing Transfer Accounts In State:</u>		
Tuition		7,245
Supervisory Union Expenses		58,186
<u>Expenditures To Other Than Public Schools</u>		46,419
<u>E.S.E.A. - Title I:</u>		
Project #6074.0	2,509	
Project #71044.0		21,000
Project #71044.1		
<u>Vocational Education:</u>		
Industrial Arts Implementation Grant	17	
	\$2,526	\$2,565,649

The accompanying notes are an integral part of these financial statements.

<u>Receipts and Reimbursements</u>	<u>Total Amount Available</u>	<u>Expenditures 1976-77</u>	<u>-----Balances-----</u>		<u>Appropriations Forwarded To 1977-78</u>
			<u>Unexpended</u>	<u>Overdrafts</u>	
\$	\$ 23,850	\$ 20,409	\$ 3,441	\$	\$
	27,000	20,273	6,727		
	7,832	3,452	4,380		
	60,000				60,000
	226,000	226,000			
	135,614	134,840	774		
	7,245	3,560	2,159		1,526
	58,186	58,186			
	46,419	61,549		16,930	1,800
	2,509	2,509			
10,704	31,704	31,704			
9,164	9,164	9,164			
500	517	517			
\$111,382	\$2,679,557	\$2,599,173	\$68,220	\$52,846	\$65,010

EXHIBIT A-4
 PELHAM SCHOOL DISTRICT
 General Fund
 Comparative Statement of Estimated and Actual Revenues
 and Budget Summary
 For The Year Ended June 30, 1977

<u>SOURCE</u>	<u>-----Revenues-----</u>		<u>Excess</u>	<u>Deficit</u>
	<u>Estimated</u>	<u>Actual</u>		
<u>Fund Balance Used To Reduce School Tax</u>	\$ 40,388	\$ 40,388	\$	\$
<u>Taxes From School District Levies:</u>				
1976-77 School Tax Assessment	2,186,641	2,186,641		
<u>Revenue From State Sources:</u>				
Sweepstakes	59,631	59,631		
Foundation Aid	110,139	110,139		
School Building Aid	67,876	67,876		
Driver Education Aid	4,500	3,933		567
Child Benefit Service	10,974	10,817		157
Foster Children	800	800		
<u>Other Revenues:</u>				
<u>Federal Sources:</u>				
Public Law 89:10 (E.S.E.A.)	21,000	21,000		
Tuition	3,600	11,703	8,103	
Miscellaneous	100	11,753	11,653	
Gift	60,000	60,000		
	<u>\$2,565,649</u>	<u>\$2,584,681</u>	<u>\$19,756</u>	<u>\$724</u>

Budget Summary

Unexpended Balances of Appropriations	\$ 68,220	
Overdrafts of Appropriations	<u>52,846</u>	
Net Unexpended Balance of Appropriations		\$15,374
Actual Revenues	\$2,584,681	
Estimated Revenues	<u>2,565,649</u>	
Revenues in Excess of Estimates		<u>19,032</u>
Net Budgetary Increase in Fund Balance		<u>\$34,406</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
 PELHAM SCHOOL DISTRICT
 Long-Term Debt Group of Accounts
 Comparative Balance Sheets
 June 30, 1976 and 1977

<u>ASSETS</u>	<u>1976</u>	<u>1977</u>
Amount To Be Provided For Retirement of Long-Term Debt	<u>\$3,076,000</u>	<u>\$2,850,000</u>
 <u>LIABILITIES</u>		
Bonds Outstanding:		
Elementary School Addition - 1957	\$ 6,000	\$ 280,000
Memorial School - 1964	315,000	
Memorial School Addition - 1968	240,000	220,000
E.G. Sherburne School - 1972	290,000	260,000
E.G. Sherburne School - 1972	100,000	90,000
Pelham High School - 1972	1,590,000	1,495,000
Pelham High School - 1972	<u>535,000</u>	<u>505,000</u>
 TOTAL	 <u>\$3,076,000</u>	 <u>\$2,850,000</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
PELIAM SCHOOL DISTRICT
Capital Projects Fund
Comparative Balance Sheets
June 30, 1976 and 1977

<u>ASSETS</u>	<u>1976</u> Revised	<u>1977</u>
Cash:		
Checking and Savings Accounts	<u>\$ 3,783</u>	<u>\$ 4,006</u>
TOTAL	<u>\$ 3,783</u>	<u>\$ 4,006</u>
<u>LIABILITIES</u>		
Overdraft of Non-Revenue Appropriations:		
Pelham High School Building Fund	(\$ 6,221)	(\$ 5,998)
Fund Balance:		
Pelham High School Building Fund	<u>10,004</u>	<u>10,004</u>
TOTAL	<u>\$ 3,783</u>	<u>\$ 4,006</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT D
PELHAM SCHOOL DISTRICT
Capital Projects Fund
Pelham High School Building Fund
Statement of Receipts and Expenditures
For The Year Ended June 30, 1977

Cash Balance - July 1, 1976 (Revised)	\$3,783	
<u>Receipts During Year:</u>		
Interest on Investments	<u>223</u>	
Cash Balance - June 30, 1977		<u>\$4,006</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT E
PELHAM SCHOOL DISTRICT
School Lunch Program
Statement of Receipts and Expenditures
For The Year Ended June 30, 1977

Cash Balance - July 1, 1976 (Revised) \$ 10,187

Receipts During Year:

Lunch Sales:

Children

\$66,391

Adults

4,026

\$ 70,417

Milk

7,975

Federal Reimbursements

82,565

District Appropriation

14,222

Snack Bar Sales

7,864

Miscellaneous

19,409

202,452

\$212,639

Expenditures During Year:

Labor:

Adults

\$64,514

Children

145

\$ 64,659

Food

\$62,712

Milk

37,742

Equipment

1,500

Supplies

6,651

Utilities and Custodial

323

Miscellaneous

8,845

117,773

Snack Bar:

Labor

\$ 1,901

Food

12,616

14,517

Total Expenditures

196,949

Cash Balance - June 30, 1977

\$ 15,690

The accompanying notes are an integral part of these financial statements.

EXHIBIT F
PELIHAM SCHOOL DISTRICT
Student Activities Funds
E.G. Sherburne School
Statement of Receipts and Expenditures
For The Year Ended June 30, 1977

Cash Balance - July 1, 1976	\$	\$ 769
 <u>Receipts During Year:</u>		
General	\$ 782	
Field Trips	<u>1,779</u>	
		<u>2,561</u>
		\$3,330
 <u>Expenditures During Year:</u>		
General	\$1,751	
Field Trips	<u>642</u>	
		<u>2,393</u>
Cash Balance - June 30, 1977		\$937
		<u>=====</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
 PELHAM SCHOOL DISTRICT
 Student Activities Funds
 Pelham Memorial School
 Statement of Receipts and Expenditures
 For The Year Ended June 30, 1977

	Cash Balance July 1, 1976	Receipts and Transfers	Expenditures and Transfers	Cash Balance June 30, 1977
General Activity	\$ 756	\$1,729	\$2,077	\$ 408
Student Council	1,476	3,327	2,521	2,282
Officials		335	412	(77)
Language Arts	42	200	228	14
	<u>\$2,274</u>	<u>\$5,591</u>	<u>\$5,238</u>	<u>\$2,627</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT II
 PELHAM SCHOOL DISTRICT
 Student Activity Funds
 Pelham High School
 Statement of Receipts and Expenditures
 For The Year Ended June 30, 1977

	Cash Balance July 1, 1976	Receipts and Transfers	Expenditures and Transfers	Cash Balance June 30, 1977
Administration	\$ 921	\$ 1,146	\$ 1,974	\$ 93
Adult Education	178	200	172	206
Art	5			5
Athletic	847	2,357	3,268	(64)
Business Education	52	97	15	134
Chess Club	70		70	
Class of 1975	23			23
Class of 1976	476		13	463
Class of 1977	651	5,195	5,619	227
Class of 1978	868	1,081	953	996
Class of 1979	79	1,623	902	800
Class of 1980		366	54	312
Drama	84			84
Driver Education	1,175	2,030	3,200	5
English Department	40	75		115
Foreign Language	229	108	153	184
French Club		45		45
Graduation	123	1,155	1,594	(316)
Home Economics	9	3,628	3,169	468
Industrial Arts	169	460	244	385
Intra-Mural	43	5	20	28
Library Fund	19	61		80
Math	11	81		92
Miscellaneous	195	3,154	3,212	137
Music		165		165
Music (Account 1075.3)		645	589	56
National Honor Society	118	1,988	2,090	16
Newspaper	8			8
Pep Club	77	2,221	2,188	110
Pepsi		797	842	(45)
Physical Education	20	908	842	86
Student Activity	220	192	370	42
Science	13	27		40
Social Studies	40	21		61
Student Government	91	110	175	26
Sunshine Fund	6		6	
Varsity Club	269	308	541	36
Yearbook	3,074	3,605	6,402	277
	\$10,203	\$33,854	\$38,677	\$5,380

The accompanying notes are an integral part of these financial statements.

PELIAM SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

Fund Accounting

The diverse nature of governmental operations and the necessity of determining compliance with legal provisions requires modification of accounting systems commonly used by commercial enterprises. Rather than establishing a single unified set of accounts to record and summarize all financial transactions, the accounts of the School District are organized on the basis of funds and account groups, each of which is considered a separate entity with self-balancing accounts that comprise its assets, liabilities, reserves, fund balance, revenues and expenditures.

Budgetary Accounting and Appropriations

General governmental revenues and expenditures accounted for in the General Fund are controlled by a budgetary accounting system in accordance with various legal requirements which govern the School District's operations.

Appropriations in the General Fund are recorded when a liability has been incurred for goods and services received. Commitments for goods and services to be received are recognized as segregated reserves of budgetary appropriations and accordingly are carried forward until expended.

Basis of Accounting

The accounts of the Special Revenue Funds and Trust and Agency Funds are maintained and reported on a cash basis. The accounts of the General Fund, the Long-Term Debt Account Group, and Capital Projects Fund are maintained and reported on the modified accrual basis.

Under the modified accrual basis of accounting, revenues are recorded when received in cash except in cases where they are both measurable and available and therefore are resources which may be appropriated. Expenditures, except for interest on general long-term debt which is recorded when it becomes due, are recorded when certain goods or services are received and actual liabilities are incurred.

EXHIBIT 1
PELIAM SCHOOL DISTRICT
General Fund
Classified Statement of Receipts and Expenditures
For The Year Ended June 30, 1977

RECEIPTS

Local Taxation:

Current Appropriation	\$2,086,641
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Revenue From State Sources:

Sweepstakes	\$ 59,631
Foundation Aid	110,139
School Building Aid	67,876

Driver Education:

Prior Year	\$ 3,080
Current Year	<u>3,933</u>

	7,013
Child Benefit Service	3,654

Road Toll Refunds:

Prior Year	\$ 1,293
Current Year	<u>1,802</u>

	3,095
Foster Children Aid	800
Overpayment of Prior Year Expenses	<u>397</u>

252,605

Revenue From Federal Sources:

Public Law 89:10 (E.S.E.A.) Title I	\$ 36,164
Industrial Arts Project	500

School Lunch and Special Milk Program:

Prior Year	\$13,484
Current Year	<u>69,081</u>

	<u>82,565</u>
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119,229

Revenue From Other Sources:

Tuition:

Prior Year	\$ 5,040
Current Year	<u>11,703</u>

	\$ 16,743
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EXHIBIT 1 (Continued)
 PELHAM SCHOOL DISTRICT
 General Fund
 Classified Statement of Receipts and Expenditures
 For The Year Ended June 30, 1977

RECEIPTS (Continued)

Revenue From Other Sources: (Continued)

Rent	\$ 2,400	\$
Interest on Investments	5,628	
Insurance Recovery	100	
Filing Fees	6	
Driver Education - Patrons	3,200	
Prior Year Check Voided	22	

Appropriation Credits:

Administration:

Other Expenses	\$ 6
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Instruction:

Textbooks	10
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Operation of Plant:

Salaries	1,603
Utilities	118

Maintenance of Plant	2,984
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Fixed Charges:

Insurance	<u>1,311</u>
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6,032

34,131

Total Receipts From All Sources

\$2,492,606

Balance - July 1, 1976

134,575

GRAND TOTAL

\$2,627,181

EXHIBIT 1 (Continued)
PELIAM SCHOOL DISTRICT
General Fund
Classified Statement of Receipts and Expenditures
For The Year Ended June 30, 1977

EXPENDITURES

Administration:

Salaries	\$ 3,270	
Contracted Services	11,302	
Other Expenses	<u>2,000</u>	
		\$ 16,572

Instruction:

Salaries	\$1,201,591	
Textbooks	26,446	
Library and Audiovisual Materials	16,605	
Teaching Supplies	49,869	
Contracted Services	6,512	
Other Expenses	<u>15,097</u>	
		1,316,120

Attendance Services 50

Health Services 25,260

Pupil Transportation 148,286

Operation of Plant:

Salaries	\$ 87,334	
Supplies	13,951	
Contracted Services	1,890	
Heat	24,309	
Utilities	<u>93,288</u>	
		220,772

Maintenance of Plant 24,846

Fixed Charges:

Employee Retirement and F.I.C.A.	\$ 105,228	
Insurance	<u>71,773</u>	
		177,001

EXHIBIT 1 (Continued)
PELHAM SCHOOL DISTRICT
General Fund
Classified Statement of Receipts and Expenditures
For The Year Ended June 30, 1977

EXPENDITURES (Continued)

School Lunch and Special Milk Program:

District Appropriation	\$ 15,538	\$	
Federal Reimbursement	<u>82,565</u>		
			98,103

<u>Student Body Activities</u>			20,409
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Capital Outlay:

Buildings	\$ 20,273		
Equipment	<u>3,452</u>		
			23,725

Debt Service:

Principal of Debt	\$ 226,000		
Interest on Debt	<u>134,840</u>		
			360,840

Outgoing Transfer Accounts In State:

Tuition	\$ 3,560		
Supervisory Union Expenses	<u>58,186</u>		
			61,746

<u>Expenditures To Other Than Public Schools</u>			61,549
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<u>E.S.E.A. Title I</u>			43,377
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<u>Vocational Education</u>			<u>517</u>
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Total Expenditures For All Purposes			\$2,599,173
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Balance - June 30, 1977			<u>28,008</u>
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GRAND TOTAL			<u><u>\$2,627,181</u></u>
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EXHIBIT J
PELIHAM SCHOOL DISTRICT
Schedule of Cash Transactions With Fiscal Agents
For The Year Ended June 30, 1977

Cash With Fiscal Agents - July 1, 1976:

The First National Bank of Boston	\$ 1,190	
New England Merchants National Bank	<u>10,393</u>	
		\$ 11,583

Deposits With Fiscal Agents During Year:

<u>The First National Bank of Boston:</u>		
a/c Maturing Bonds	\$ 35,000	
a/c Maturing Interest	<u>10,115</u>	
<u>New England Merchants National Bank:</u>		
a/c Maturing Bonds	\$191,000	
a/c Maturing Interest	<u>124,725</u>	
		<u>360,840</u>
		\$372,423

Payments By Fiscal Agents During Year:

<u>The First National Bank of Boston:</u>		
Matured Bonds Paid	\$ 35,000	
Matured Interest Paid	<u>10,370</u>	
<u>New England Merchants National Bank:</u>		
Matured Bonds Paid	191,000	
Matured Interest Paid	<u>128,423</u>	
		<u>364,793</u>

<u>Cash In Hands of Fiscal Agents - June 30, 1977</u>	<u>\$7,630</u>
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EXHIBIT K
 PELHAM SCHOOL DISTRICT
 Schedule of Debt Service Requirements
 June 30, 1977

	Memorial School Bonds 3.40%	Memorial School Addition Bonds 4.30%
Amount of Original Issue	\$750,000	\$415,000
Date of Original Issue	September 1, 1964	June 15, 1968
Principal Payable Date	November 1	June 15
Interest Payable Dates	May 1 and November 1	June 15 and December 15
Payable At	First National Bank of Boston	New England Merchants National Bank

<u>Maturities - Fiscal Year Ending:</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
June 30, 1978	\$ 35,000	\$ 8,925	\$ 20,000	\$ 9,460
June 30, 1979	35,000	7,735	20,000	8,600
June 30, 1980	35,000	6,545	20,000	7,740
June 30, 1981	35,000	5,355	20,000	6,880
June 30, 1982	35,000	4,165	20,000	6,020
June 30, 1983	35,000	2,975	20,000	5,160
June 30, 1984	35,000	1,785	20,000	4,300
June 30, 1985	35,000	595	20,000	3,440
June 30, 1986			20,000	2,580
June 30, 1987			20,000	1,720
June 30, 1988			20,000	860
June 30, 1989				
June 30, 1990				
June 30, 1991				
June 30, 1992				
June 30, 1993				
	<u>\$280,000</u>	<u>\$38,080</u>	<u>\$220,000</u>	<u>\$56,760</u>

E.G. Sherburne School
Bonds
4.40%

\$410,000
March 1, 1972
March 1
March 1 and September 1
New England Merchants
National Bank

<u>Principal</u>	<u>Interest</u>
\$ 30,000	\$11,440
30,000	10,120
25,000	8,800
25,000	7,700
25,000	6,600
25,000	5,500
25,000	4,400
25,000	3,300
25,000	2,200
25,000	1,100
\$260,000	\$61,160

E.G. Sherburne School
Bonds
5.0%

\$140,000
March 1, 1972
March 1
March 1 and September 1
New England Merchants
National Bank

<u>Principal</u>	<u>Interest</u>
\$10,000	\$ 4,500
10,000	4,000
10,000	3,500
5,000	3,000
5,000	2,750
5,000	2,500
5,000	2,250
5,000	2,000
5,000	1,750
5,000	1,500
5,000	1,250
5,000	1,000
5,000	750
5,000	500
5,000	250
\$90,000	\$31,500

EXHIBIT K (Continued)
 PELHAM SCHOOL DISTRICT
 Schedule of Debt Service Requirements
 June 30, 1977

Pelham High School
 Bonds
4.6%

Amount of Original Issue	\$1,875,000
Date of Original Issue	December 1, 1972
Principal Payable Date	December 1
Interest Payable Dates	June 1 and December 1
Payable At	New England Merchants National Bank

Maturities - Fiscal Year Ending:

	<u>Principal</u>	<u>Interest</u>
June 30, 1978	\$ 95,000	\$ 66,585
June 30, 1979	95,000	62,215
June 30, 1980	95,000	57,845
June 30, 1981	95,000	53,475
June 30, 1982	95,000	49,105
June 30, 1983	95,000	44,735
June 30, 1984	95,000	40,365
June 30, 1985	95,000	35,995
June 30, 1986	95,000	31,625
June 30, 1987	95,000	27,255
June 30, 1988	95,000	22,885
June 30, 1989	90,000	18,630
June 30, 1990	90,000	14,490
June 30, 1991	90,000	10,350
June 30, 1992	90,000	6,210
June 30, 1993	<u>90,000</u>	<u>2,070</u>
	\$1,495,000	\$543,835

Pelham High School
Bonds
4.9%

\$625,000
December 1, 1972
December 1
June 1 and December 1
New England Merchants
National Bank

		-----Total-----	
<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
\$ 30,000	\$ 24,010	\$ 220,000	\$124,920
30,000	22,540	220,000	115,210
30,000	21,070	215,000	105,500
30,000	19,600	210,000	96,010
30,000	17,597	210,000	86,237
30,000	16,128	210,000	76,998
30,000	15,190	210,000	68,290
30,000	13,720	210,000	59,050
30,000	12,250	175,000	50,405
30,000	10,780	175,000	42,355
30,000	9,310	150,000	34,305
35,000	7,717	130,000	27,347
35,000	6,003	130,000	21,243
35,000	4,287	130,000	15,137
35,000	2,573	130,000	9,033
35,000	857	125,000	2,927
<u>\$505,000</u>	<u>\$203,632</u>	<u>\$2,850,000</u>	<u>\$934,967</u>

SCHOOL WARRANT

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 21st day of March, 1979 at 7:30 p.m. to act upon the following articles:

1. To determine and appoint salaries for the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors, and Committees in relation to any subject in this Warrant.

4. To see if the District will authorize the School Board to make application for and to accept on behalf of the District and to expend any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government and/or the State of New Hampshire.

5. To see if the District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

6. To see if the School District will vote to raise and appropriate the sum of seven thousand six hundred and ninety (\$7690) dollars for the purpose of making modifications in school properties so that such properties will comply with Section 504 of the Federal Rehabilitation Act of 1973. (Budget Committee Approved)

7. To see if the District will vote to raise and appropriate the sum of three thousand (\$3000) dollars for the purpose of purchasing a compressor (Coplan-one ton unit) for the Pelham High School. (Budget Committee Approved)

8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereon.

9. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham the 14th day of February 1979.

Connie Lanseigne-Case
Grace C. O'Hearn
John W. Woodbury
Christopher C. Sintros
Robert Allen

A True copy of Warrant Attest:

Connie Lanseigne-Case
Grace C. O'Hearn
John W. Woodbury
Christopher C. Sintros
Robert Allen

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



1978-79

**BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW**

PELHAM

SCHOOL DISTRICT

DISTRIBUTION OF FORMS

BUDGET (RSA 32:7): Forward one signed copy of the budget as approved by the Budget Committee to the State Dept. of Rev. Admin.

RSA 32:5 PREPARATION OF BUDGETS. Selectmen, school boards, village district commissioners, all governmental officers, and department heads, including officers of such self sustaining departments as water, sewer, and electric departments shall prepare a statement of estimated expenses and receipts for the ensuing fiscal year and submit the same to the budget committee at such time as the budget committee shall fix. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to their respective governing boards before submission thereof to the budget committee. All moneys appropriated by the town, school district or village district shall be stipulated in the budget on a "gross" basis, showing revenues from all sources, including grants, gifts, bequests and bond issues, as offsetting revenues to appropriations affected. Upon receipt of the foregoing estimates of expenditures and receipts, the budget committee shall confer with selectmen, school boards, village district commissioners, and other officers and departments relative to estimated costs, revenues anticipated, and services performed; and it shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee. The budget committee shall thereafter prepare budgets according to forms prescribed by the commissioner of revenue administration for town expenditures, school district expenditures and village district expenditures. It shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice, and time of which shall be given at least 7 days in advance. After the public hearing, the budget committee shall prepare and submit to the selectmen for them to post with the town warrant 2 copies of the budget prepared for the town at least 20 days before the annual town meeting. It shall likewise prepare and submit to the school board, or village district commissioners 2 copies of a school district or village district budget to be acted upon at the school district or village district annual meetings at least 20 days before said annual meetings for posting by the school board or the village district commissioners with the warrants for their respective meetings. The budget committee shall not insert additional purposes of expenditures in any recommended budget at or after the public hearings required in this section, without first holding one or more public hearings on supplemental budget requests for town, school district or village district expenditures.

SEE INSTRUCTIONS FOR COMPLETING FORM ON PAGE 4

SECTION I		APPROVED BUDGET 1978-79		RECOMMENDED 1979-80		SUBMITTED WITHOUT RECOMMENDATION		FOR USE BY DEPT. OF REVENUE	
PURPOSE OF APPROPRIATION									
100.	Administration	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	110. Salaries	3370	00	3370	00				
	135. Contracted Services	5790	00	5717	00				
	190. Other Expenses	2234	00	2344	00				
200.	Instruction	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	210. Salaries	1408994	00	1482541	00				
	215. Textbooks	32367	00	35600	00				
	220. Library & Audiovisual Materials	19634	00	23500	00				
	230. Teaching Supplies	65000	00	72000	00				
	235. Contracted Services	10386	00	11623	00				
	290. Other Expenses	16250	00	16670	00				
300.	Attendance Services								
400.	Health Services	29244	00	31579	00				
500.	Pupil Transportation	187544	00	198633	00				
600.	Operation of Plant	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	610. Salaries	106384	00	114180	00				
	630. Supplies	13575	00	14326	00				
	635. Contracted Services	2900	00	4920	00				
	640. Heat	32120	00	25270	00				
	645. Utilities	100517	00	100253	00				
	690. Other Expenses								
700.	Maintenance of Plant	36232	00	38780	00				
800.	Fixed Charges	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	850. Employee Retirement & F.I.C.A.	127903	20	140182	00				
	855. Insurance	91118	07	119572	00				
	860. Rent								
	890. Other Expenses								
900.*	School Lunch & Spec. Milk Program	97860	00	119004	00				
1000.	Student-Body Activities	26806	00	30689	00				
1100.	Community Activities								
1200.	Capital Outlay	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1265. Sites								
	1266. Buildings								
	1267. Equipment	11475	00	8599	00				
1300.	Debt Service	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1370. Principal of Debt	220000	00	215000	00				
	1371. Interest on Debt	115210	00	105500	00				
	1390. Other Debt Service								
1477.	Outgoing Transfer Accounts in State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1477.1. Tuition	6105	00	14665	00				
	1477.2. Transportation								
	1477.3. Supervisory Union Expenses	77870	76	82516	51				
	1477.5. Payments into Cap. Res. Funds								
	1477.9. Other Expenses								
1478.	Outgoing Transfer Acc'ts. out of State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
	1478.1. Tuition								
	1478.2. Transportation								
	1478.9. Other Expenses								
1479.	Expenditures to other than Pub. Schools	83432	00	114508	00				
1600.	Adult Education								
1700.	Summer School								
1900	Emergency Fund Federal Funds	34000	00	42000	00				
	Deficit Approp.								
	Supplemental Approp.								
	W.A. Compressor			3000	00				
	W.A. Comply w/Section 504			7690	00				
	TOTAL APPROPRIATIONS	\$2964321	03	\$3184231	51				

* FUND 100 - STRICT FUNDS

Estimated Revenues

SECTION II		APPROVED REVENUES 1978-79		BUDGET COMMITTEE 1979-80		FOR USE BY DEPT. OF REVENUE	
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES							
UNENCUMBERED BALANCE							
Revenue from State Sources:		X X X X	X	X X X X	X	X X X X	X
Sweepstakes		43723	00	39000	00		
Foundation Aid		309812	00	278812	00		
School Building Aid		64822	00	64822	00		
Area Vocational School		6838	00	10000	00		
Driver Education		4000	00	4000	00		
Unencumbered Foster Children Aid		800	00	400	00		
Gas & Vocational Transp.		6500	00	5800	00		
S.E.A. Special Ed. Funds				62981	00		
Revenue from Federal Sources:		X X X X	X	X X X X	X	X X X X	X
NDEA-Title III-Science, Math & Lang.							
NDEA-Title V-Guidance & Testing							
Vocational Education		6000	00	6000	00		
National Forest Reserve							
Flood Control							
Sch. Lunch & Special Milk Program		80000	00	10000	00		
PL815 (Impacted Area-Cap. Outlay)							
PL874 (Impacted Area-Cur. Oper.)							
PL89-10 (ESEA)		26000	00	34000	00		
Mini Grants		2000	00	2000	00		
Local Revenue Except Taxes:		X X X X	X	X X X X	X	X X X X	X
Tuition		8010	00	5800	00		
Bus Fund Driver Ed. Tuition		3000	00	2500	00		
Rent		100	00	100	00		
Other Revenue From Local Sources		3000	00	5000	00		
Custodial Salary Revenue		2000	00	2000	00		
Bonds-Notes & Capital Res. Funds:		X X X X	X	X X X X	X	X X X X	X
Bond Notes Unencumbered		115364	00				
Withdrawals from Cap. Res. Funds							
TOTAL SCHOOL REVENUES AND CREDITS		681969	00	623215	00		
DISTRICT ASSESSMENT →		2282352	03	2561016	50		
TOTAL APPROPRIATIONS		\$2964321	03	\$ 3184231	51		

Detail on items under Capital Outlay in 1979-80 Budget to be financed by bonds, notes and/or withdrawals from capital reserve funds:

PURPOSE

AMOUNT

1979-80 BUDGET OF THE SCHOOL DISTRICT

OF PELHAM, N.H.

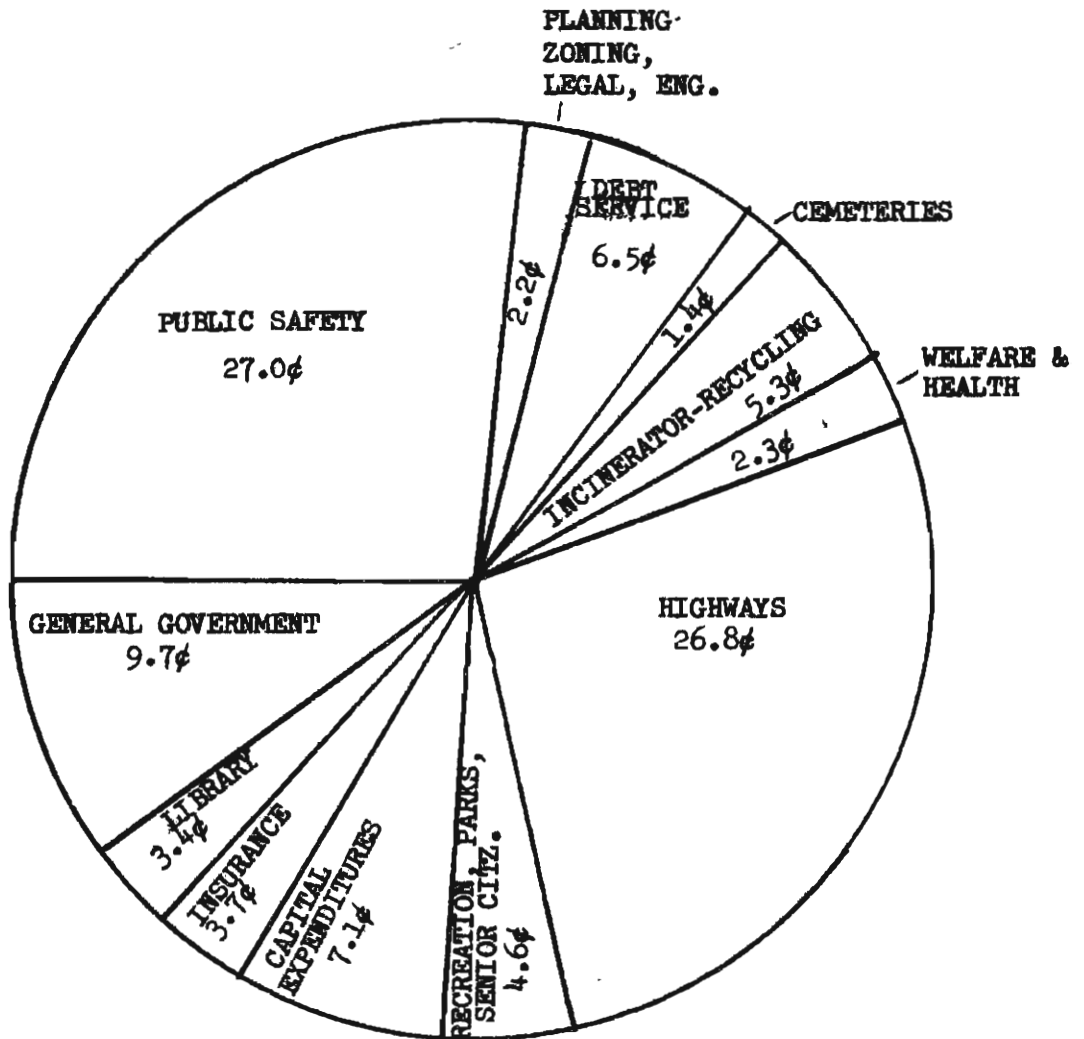
Budget Committee:

Date February 15 1979

[Handwritten signatures of Budget Committee members]

[Handwritten signatures of Budget Committee members]

CHARTING YOUR TAX DOLLAR
1978



Total Expenditures = \$1,001,020.43

TOWN OF PELHAM

EMERGENCY PHONE NUMBERS

Fire Department	635-2421
Police Department - Emergency	635-2121
Other Business	635-2411
Forest Fire Tower	889-9779
Ambulance	635-2121
Poison Control Center	
Boston, Mass.	1-617-232-2100
Hanover, N. H.	1-643-4000
Granite State Electric	898-9798

TOWN OFFICES AND DEPARTMENTS

Selectmen	635-7811
Town Clerk	635-2040
Tax Collector	635-3480
Assessor	635-7811
Planning Board	635-7811
Library	635-7581
Senior Citizen	635-3800
Highway Agent	635-7538
Incinerator-Recycling Facility	635-3964
Recreation Department	635-2721
Health Officer	635-3856

TOWN HALL BUSINESS HOURS

Town Clerk	Mon. - Fri.	9-12	1-3	Tues. Eve.	7-9
Tax Collector	Mon., Thurs., Fri.		9-3	Tues. Eve.	7-9
Selectmen	Mon., Tues., Thurs., Fri.	9-3		Tues. Eve.	7-9 Wed. 9-12

