

Town of
PELHAM
NEW HAMPSHIRE



1993
Annual Town Report

TOWN OF PELHAM

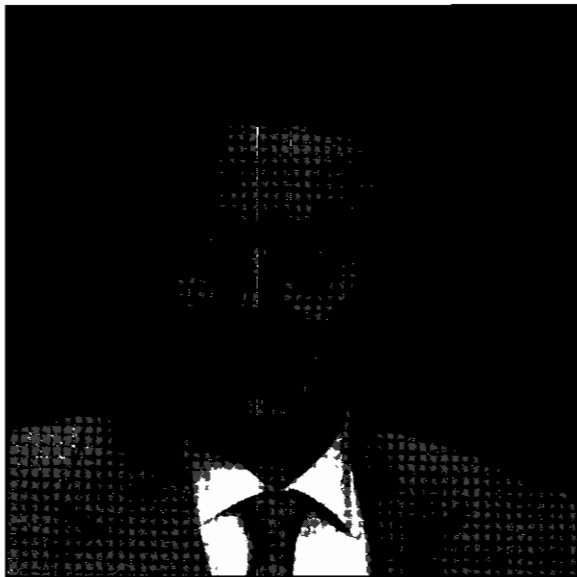
1993 REPORTS



1993 TOWN HALL RENOVATION
LOBBY AREA

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Thomas J. Kirby

Thomas J. Kirby brings to the Town of Pelham untiring volunteerism in municipal service and over 32 years of engineering expertise in the private sector. Tom has a long list of professional accomplishments which include participation in the design of advanced communications systems in the engineering field. He is a member of the National Society and the New Hampshire Society of Professional Engineers and has been awarded four United States Patents.

Tom's service to his country includes 28 years in the U.S. Army Reserve having retired as a Lieutenant Colonel in the Signal Corps. In this capacity he served as Project Officer, Instructor and Director of Instruction. He has received a total of seven military awards including the Meritorious Service Medal.

Tom is most recognized locally through his service to the community where he has served twelve years on the Pelham Budget Committee. He is most known for his many years of appearances at the Annual Town Meetings, speaking on behalf of many projects especially Municipal Building issues. He was a charter member of the Pelham Technical Staff which, through his initiatives, brought Pelham 'on-line' with the first computer system over ten years ago. His other dedicated service includes memberships in the Town Manager Study Committee, Incinerator Residue Disposal Task Force, Municipal Building Committee, Solid Waste Study Committee, Wood to Energy Study Committee and Forest Management Committee. Mr. Kirby is now serving as one of Pelham's State Representatives to the General Court in Concord.

In addition to all the municipal committees and boards, Tom has given much time to serving St. Patrick's Parish Community. He and his wife Alice have five children and two grandchildren. Tom is an avid hobbyist in the HAM radio communication field. In recent times he has referred to himself as "scholar, scientist, soldier and engineer". It would be fitting to refer to Tom Kirby as "Volunteer of the Decade".

IN MEMORIAL
TO THOSE WHO IN THEIR LIVES HAVE SERVED
THE TOWN OF PELHAM

Nathan Boutwell

Board of Selectmen
1977 through 1979

George Elston

Plumbing Inspector
1982 through 1992

John Lessard

School Board
1980

Anne St.Cyr

Council on Aging
1989 through 1992

Senior Citizens' Club
1990 through 1991

Flossie Spence

One of the original founders of
Pelham Senior Citizens Center

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Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076

Board of Selectmen
635-8233

TOWN OFFICES

HOURS

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen	635-8233	8:30 a.m. - 4:30 p.m.
Assessor	635-3317	9:00 a.m. - 3:00 p.m. Mon, Tues, Thurs, Fri
Town Clerk & Tax Collector	635-2040 635-3480	8:00 a.m. - 4:00 p.m. Mon, Wed, Thurs, Fri 8:00 a.m. - 7:00 p.m. Tuesday
Planning Department	635-7811	Closed Wednesday 8:30 a.m. - 4:00 p.m. Mon, Tues, Thurs, Fri
Parks & Recreation Department	635-2721	9:00 a.m. - 4:30 p.m. Monday - Friday
Police Department	635-2411 Business 635-2121 Emergency	
Fire Department	635-2703 Business 635-2421 Emergency	9:00 a.m. - 4:00 p.m. Monday - Friday
Library	635-7581	10:00 a.m. - 8:00 p.m. Monday and Thursday 10:00 a.m. - 5:00 p.m. Tues, Wed, Fri
Incinerator/Recycling Facility	635-3964	Closed Monday 9:00 a.m. - 7:00 p.m. Tuesday 8:30 a.m. - 4:30 p.m. Wed, Thurs, Fri, Sat
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday

TOWN OFFICERS

Representatives to the General Court .	Andrew Borsa James Fenton Thomas Kirby Leonard Smith
Board of Selectmen	Paul R. Scott, 93 William McDevitt, 95 Charlotte-Gay Vautier, 95 Richard W. Derby, 96 Anthony C. DeSimone, 96
Town Moderator	Philip Currier
Supervisors of the Checklist	Dorothy A. Hardy Avis Fairbanks Joyce Mason
Tax Collector	Linda Lavallee, 96
Town Clerk	Linda Lavallee, 96
Town Treasurer	Charlene Takesian, 96
Administrative Assistant	Peter R. Flynn
Animal Control Officer.....	Timothy Vincent
Assessor	Joseph Lessard
Building Inspector	George Tessier
Cable Television Coordinator	Linda J. Dowling
Cemetery Superintendent	Donald Foss, Sr.
Civil Defense Director	E. David Fisher
Electrical Inspector	Tim Zelonis
Fire Chief	E. David Fisher
Health Officer	Robert Einsidler
Highway Agent	Donald Foss, Sr.
Incinerator Superintendent	Bruce A. Mason
Library Director	Antoinette Chapman

NRPC Commissioner Anne Marie Hargreaves
Susan Snide
Planning Director John E. Tucker
Police Chief David F. Rowell
Plumbing Inspector David Nelson
Recreation Director Susan McInnis
Town Accountant Doris Mannies
Welfare Agent Peter R. Flynn

TOWN COMMITTEES

BOARD OF ADJUSTMENT Walter Kosik
Peter Fisher
Gary Telpolt
Charlene Takesian
James Bergeron
Kandy Davitt, alt
Linda Mahoney, Sec.
Paul Scott, Sel. Rep.

BUDGET COMMITTEE William Putnam
Francis Howard
Raymond Caisse
Harold Lynde
Russell Harris
Michael Marcinkowski
Jack Caynon
Robert Smith
Steven Rossi
Charlotte Telsey, Sch. Rep.
William McDevitt, Sel. Rep.
Anthony DeSimone, Alt. Sel. Rep.

CABLE TELEVISION ADVISORY COMMITTEE
William Dowling (resigned)
Kenneth Fogerty
Dr. James Maskasky
Carl Huether
John Lavallee
Linda Dowling, Coordinator
William McDevitt, Sel. Rep.

CEMETERY TRUSTEES Austin Burns
Ralph Daley
Richard Jensen
Walter Kosik
Richard Derby, Sel. Rep.

CONSERVATION COMMISSION Robert Davitt, Chr.
Leo Rush
Lee Kavanaugh
Paul McLaughlin
Paul Scott, Sel. Rep.
John Tucker, Planning Director

COUNCIL ON AGING George J. Kandar
 Blanche Forest
 Gertrude Clark
 Everett Clark
 Anne St. Cyr
 Willis Atwood
 Frank Atwood
 Herbert Currier
 Roy Mallett
 Bill Foreman
 Harriet Foreman
 Kay Silloway
 Hedwig Burns

ECONOMIC DEVELOPMENT COMMITTEE ... Nina Caron, Chr.
 Gregg Farris
 James Fenton
 Stanley Draper
 Paul Marchand

LIBRARY TRUSTEES Patricia Madsen
 Marietta Potter
 Bonnie Moore
 Charles Greenwood
 Susan Tesch
 William McDevitt, Sel. Rep.

RECREATION ADVISORY BOARD Dan Gleason, '95
 Robert Blinn, '96
 James Bonomo, '95
 James Hodgson, '96
 Harold Lynde, '94
 Robert Sherman, '95
 Andy Vanti, '96
 David Webber, '94
 Michael Jones, Ex. Officio
 Al Rotondi, Sch. Rep.
 Charlotte Vautier, Sel. Rep.

PLANNING BOARD Eric Helgemoe
 Peter Fisher
 Patrick Culbert
 Margetta Robinson
 Paul Martakos
 Roger Montbleau
 Clark Harris
 Marilyn Dooley-Mathieson alt.
 Richard Derby, Sel. Rep.
 Anthony DeSimone, Alt. Sel. Rep.
 Engineering Consultant
 Linda Mahoney, Sec.

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Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076

Board of Selectmen
635-8233

SELECTMEN'S REPORT
1993

The Selectmen, again in 1993, had many accomplishments as a result of meeting the many important goals that were set as priorities earlier in the year. One of the major priorities established was to embark on a major renovation program at the Main Street Town Hall which primarily serves the needs of the Planning Department, the Assessing Department, Town Clerk-Tax Collector, Conservation Commission, Planning Board and the Board of Adjustment. The funding for this project was funded at the 1993 Town Meeting in the amount of \$79,000.00. During the process of renovations, the above mentioned departments were also the beneficiaries of a complete new computer system including hardware and software which, in a period of 90 days, brought the Town's systems into the pre-twenty-first century. The noticeable improvement in systems was in the Town Clerk-Tax Collector's office where the new automation has enabled this department to computerize all of its auto registrations and real estate tax bills. This department is also in the process of linking up to the State Department of Safety in order that immediate registration input may be placed in the State Motor Vehicle computer system.

Other revamping of our computer systems took place in the Town Hall Annex where the Selectmen's office and the Parks & Recreation Department are located. The Town's Accounting Department is now able to perform functions such as in house payroll and state-of-the-art accounting procedures. Also, the Recreation Department has installed new hardware and software to better enable them to communicate information to our Accounting Department and to the public. Pelham also completely updated all systems at the Fire Department and initiated plans for a direct link to the regional Hazardous Materials Emergency Center.

Requests have been made in the 1994 budget to enter into phase two of our Town's computer revitalization which include the Police Station and the Assessing Department. Both of these departments have had a long need for new systems that can perform many more functions including digitizing maps for the Assessor, and other necessary police software requirements.

The Selectmen have met the charge from the taxpayer which was to live within the total allotment of operating budget funds and also continue a fiscally sound management of all of the Town's departments. Consequently, the Town was able to reduce its total

municipal tax rate by 59¢ per thousand from the previous year. This is the second year in a row a municipal tax reduction has been accomplished.

Lastly, the Board provided a system to review tax abatements through a newly implemented hearing process. After much concern about the Town's ratio of taxation and methodology of abatement reviews, the Selectmen took full responsibility of responding to the taxpayer by conducting a series of hearings in order to accommodate dissatisfied abatement petitioners. The results of these hearings were very positive insofar as taxpayer satisfaction was concerned.

The Board of Selectmen will continue to work very hard for the citizens of Pelham in attempting to keep the taxes to a minimum and to accomplish the most results for the tax dollar. We wish to thank you for your cooperation in the past and look forward to your continued cooperation in the future.

RICHARD W. DERBY
ANTHONY C. DESIMONE
WILLIAM J. MCDEVITT, CHAIRMAN
PAUL R. SCOTT, CHAIRMAN 3/93-12/93
CHARLOTTE G. VAUTIER, VICE CHAIRMAN

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE**

**WARRANT
1993 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 9, 1993 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the memorial School on marsh Road in said Pelham on Thursday, March 11, 1993 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuring year. **(BY BALLOT)**

ARTICLE 1 "To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone, District B-3 parcels designated as Tax Map 010-285, containing 0.40 acres, more or less. Currently part of residential District." **(BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 2 "To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone, district B-3 parcels designated as Tax map 010-286, containing 0.40 acres, more or less. Currently part of residential District." **(BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 3 "To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone. District B-3 parcels designated as Tax map 010-287, containing 0.40 acres, more or less. Currently part of residential District." **(BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 4 "To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone district B-3 parcels designated as Tax map 010-285, 010-286, 010-287, containing 1.09 acres, more or less. Currently part of residential district." **(BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 5 To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone, District B-3 parcels designated as Tax Map 010-285 and 010-286, containing 0.80 acres, more or less. currently part of residential District. (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 6 "To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone, District B-3 parcels designated as Tax Map 010-286 and Tax Map 010-287, containing 0.80 acres, more or less. currently part of residential District. (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 7 "To see if the town should vote to amend the Pelham zoning ordinance by adding to the business zone. district B-3 parcels designated as Tax Map 010-285 and 010-287, containing 0.80 acres, more or less. currently part of residential District." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 8 To see if the Town of Pelham will vote to amend Article V of the Zoning Ordinance of the Town of Pelham, by adding the following sentence to the end of that Article: The provisions of this section shall apply to any nonconforming use in existence on or before January 1, 1980. (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 9 "Are you in favor of amending Article 3, Section 307-14-A-2 and A-3 (Industrial District) to allow the manufacture of electricity of 30 MW or less from wood, gas and its related fuel processing and storage and to empower the Planning Board to impose conditions for the control of emissions of noxious, hazardous or offensive odor, dust, smoke, gas or noise." (BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 10 To amend Article III, Section 307-17:A of the Pelham Zoning Ordinance to allow certain commercial business on any state highway within 300 yards of the Town's border."

Section 307-17:A
CUSTOM OVERLAY DISTRICT

The following uses shall be permitted upon lots with frontage on any State highway or road, within 300 yards of the Town's border, provided that the lot otherwise complies with the requirements of Article II, regardless of the underlying district:

- a. Professional offices for doctors, lawyers, dentists, engineers, architects, real estate brokers, insurance agents and accountants;
- b. Retail stores;
- c. Business offices and banks.

(BY PETITION) (BY BALLOT) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 11 To amend Section 307-9-IV-19b of the Pelham Zoning Ordinance to read as follows:

b. Minimum setback of the sign shall be fifteen (15) feet from a right-of-way or property line, with a maximum sign height of forty (40) feet. Signs for businesses located on a State highway shall have no setback to the right-of-way but adhere to a fifteen (15) feet setback to the side property lines. (BY PETITION) (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 12 To add a new Section, 307-11-1 of the Pelham Zoning Ordinance to read as follows:

RESTRICT SEXUALLY ORIENTED BUSINESSES

SEXUALLY ORIENTED BUSINESSES

PURPOSE AND INTENT

It is the purpose of this Article to establish reasonable and uniform regulations to prevent the concentration of sexually oriented businesses within the Town of Pelham; and, it is the intent to promote the health, safety and general welfare of the citizens of the Town of Pelham, and, it is the intent of this Article that the regulations be utilized to prevent problems of blight and deterioration which accompany and are brought about by the concentration of sexually oriented businesses; and, the provisions of this amendment have neither the purpose nor the effect of imposing limitation or restriction on the content of any communicative materials, including sexually oriented materials; and, it is not the intent nor the effect of this Article to restrict or deny access by adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended markets; and, neither is it the intent nor effect of this article to condone or legitimize the distribution of obscene material.

DEFINITIONS OF SEXUALLY ORIENTED BUSINESSES

A sexually oriented business is any place of business at which any of the following activities is conducted;

A. ADULT BOOKSTORE or ADULT VIDEO STORE - a business that devotes more than 15% of the total display, shelf, rack, table, stand or floor area, utilized for the display and sale of the following;

1. Books, magazines, periodicals, or other printed matter, or photographs, films, motion pictures, video cassettes, slides, tapes, records, CD-rooms or other forms of visual or audio representations which meet the



definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1; or,

2. Instruments, devices or paraphernalia which are designed for use in connection with "sexual conduct" as defined in RSA 571-B:1, other than birth control devices. AN ADULT BOOKSTORE OR ADULT VIDEO STORE DOES NOT INCLUDE AN ESTABLISHMENT THAT SELLS BOOKS OR PERIODICAL AS AN INCIDENTAL OR ACCESSORY PART OF ITS PRINCIPAL STOCK AND TRADE AND DOES NOT DEVOTE MORE THAN 15% OF THE TOTAL FLOOR AREA OF THE ESTABLISHMENT TO THE SALE OF BOOKS AND PERIODICALS.
- B. ADULT MOTION PICTURE THEATER - An establishment with a capacity of five or more persons, where for any form of consideration, films, motion pictures, video cassettes, slides or similar photographic reproductions are shown, and in which a substantial portion of the total presentation time is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1, for, observation by patrons. For subsections C, D, E, F, and G, a "substantial portion of the total presentation time shall mean the presentation of films or shows described above for viewing on more than seven days within any 56 consecutive day period.
- C. ADULT MOTION PICTURE ARCADE - Any place to which the public is permitted or invited wherein coin or slug operated or electronically, electrically or mechanically controlled still or motion picture machines, projectors, or other image producing devices are maintained to show images to five or fewer persons per machine at any one time, in which a substantial portion of the total presentation time of the images so displayed is devoted to the showing of material which means the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.
- D. ADULT DRIVE-IN THEATER - An open lot or part thereof, with appurtenant facilities, devoted primarily to the presentation of motion pictures, films, theatrical productions and other forms of visual productions, for any form of consideration to persons in motor vehicles or on outdoor seats, in which a substantial portion of the total presentation time being presented for observation by patrons is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.
- E. ADULT CABARET - A nightclub, bar, restaurant, or similar establishment which during a substantial portion of the total presentation time features live performances which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1. and/or feature films, motion pictures, video cassettes, slides or other photographic reproductions, a substantial portion of the total presentation time of which is devoted to showing of material which meets the definition of

"harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

F. ADULT MOTEL - A motel or similar establishment offering public accommodations for any form of consideration which provides patrons with closed circuit television transmissions, films, motion pictures, video cassettes, slides or other photographic reproductions, a substantial portion of the total presentation time of which are distinguished or characterized by an emphasis upon the depiction or description of materials which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

G. ADULT THEATER - A theater, concert hall, auditorium or similar establishment either indoor or outdoor in nature, which, for any form of consideration, regularly features live performances, a substantial portion of the total presentation time of which are distinguished or characterized by an emphasis on activities which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

H. NUDE MODEL STUDIO - A place where a person who appears in a state of nudity or displays male genitals in a state of sexual arousal and/or the vulva or more intimate parts of the female genitals and is observed, sketched, drawn, painted, sculptured, photographed, or similarly depicted by other persons who pay money or any form of consideration or such display is characterized by an emphasis on activities which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

I. SEXUAL ENCOUNTER CENTER - A business or commercial enterprise that as one of its primary business purposes, offers for any form of consideration: (A) physical contact in the form of wrestling or tumbling between persons of the opposite sex; or (B) activities between male and female persons and/or persons of the same sex when one or more persons is in the state of nudity; or where the activities in (A) or (B) is characterized by an emphasis on activities which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

ALLOWED LOCATIONS AND LOCATION RESTRICTIONS OF SEXUALLY ORIENTED BUSINESSES

SEXUALLY ORIENTED BUSINESSES, as defined above shall be permitted only in Commercial-Industrial districts provided that all other regulations, requirements and restrictions for the zone in which the sexually oriented business is to be located are met; and, no sexually oriented business shall be permitted within 1000 feet of another existing sexually oriented business or one for which a building permit has been applied for; and,

no sexually oriented business shall be permitted within 750 feet of any residential, rural, garden apartment, manufactured housing or recreational zone; and,

no sexually oriented business shall be permitted within 750 feet of any church, place of worship, parish house, convent, public, parochial, or private school, kindergarten, State approved day care center or public sports/recreation parks; and, no sexually oriented business shall be permitted within 750 feet of the Town boundaries; and,

no sexually oriented businesses shall be permitted within 1000 feet of another existing sexually oriented business on the date of passage of this amendment; and,

no sexually oriented business shall be permitted within a building, premise, structure or other facility that contains a sexually oriented business as defined in paragraphs A through I above.

MEASURE OF DISTANCE

The distance between any two sexually oriented business shall be measured in a straight line, without regard to intervening structures, from the closest exterior structural wall or temporary or permanent physical divider between of each business.

ADDITIONAL REASONABLE REGULATIONS

The Planning Board is empowered hereunder to review and approve permit applications for sexually oriented businesses and impose reasonable restrictions for buffering, outdoor lighting, parking, adequate ingress and egress from the site off of and onto public roads, pedestrian movement, and to provide for appropriate landscaping and building esthetics in the "Site Plan Review Regulations of the Town of Pelham, New Hampshire," and to avoid site development layout which may result in negative environmental impacts.

SEVERABILITY

The invalidity of any section or provision of this Article shall not invalidate any other section or provision thereof. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

STANDARD ARTICLES

ARTICLE 13 To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 14 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

ARTICLE 15 To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

ARTICLE 16 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.

ARTICLE 17 To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or governmental unit or private source which becomes available during the 1993 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to spending the money pursuant to RSA 31:95-b.

ARTICLE 18 To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 19 To see if the Town will vote to accept the following roads as Town roads:

Irene Avenue	Benoit Avenue
Scenic View	River Bend Lane

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of \$3,579,153.00 (Three Million Five Hundred Seventy Nine Thousand One Hundred Fifty Three Dollars) for general town operations. (MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$3,142,953.00 RECOMMENDED BY THE BUDGET COMMITTEE)

<u>Series</u>	<u>Department</u>	<u>Selectmen Recommendation</u>	<u>Budget Comm. Recommendation</u>
100/6000	Town Officers'	\$39,571.00	38,533.00
101/6001	Selectmen	134,734.00	132,067.00
102/6020	Town Clerk	41,505.00	41,505.00
103/6030	Tax Collector	42,350.00	42,350.00
104/6040	Treasurer	12,290.00	12,290.00
105/6050	Budget Committee	2,060.00	2,035.00
106/6540	Planning Department	87,106.00	84,362.00
107/6380	Trust Accounts	50.00	50.00
108/8200	Conservation Comm.	2,581.00	2,304.00
109/7820	Welfare	50.00	50.00
110/6070	Elections	2,361.00	2,598.00

112/6090	Town Buildings	59,854.00	57,416.00
113/6100	Appraisal	55,394.00	49,729.00
114/6200	Retirement	117,294.00	101,095.00
120/6410	Technical Staff	648.00	648.00
121/6420	Computer	15,009.00	12,816.00
122/6600	Cable T.V.	23,622.00	23,622.00
200/6510	Police Department	939,919.00	815,645.00
202/6520	Fire/Ambulance	246,548.00	242,178.00
204/6150	Board of Adjustment	2,636.00	2,560.00
205/6160	Planning Board	6,834.00	6,138.00
206/6250	Insurance	424,738.00	348,190.00
207/6180	Legal	70,000.00	70,000.00
208/6530	Civil Defense	1,400.00	1,400.00
209/6550	Regional Planning	5,548.00	5,548.00
300/7510	Health	2,424.00	2,341.00
302/7520	Health Services	36,608.00	36,608.00
304/7220	Incinerator	227,751.00	220,956.00
400/7110	Summer	188,178.00	182,578.00
401/7120	Winter	268,926.00	242,642.00
402/7150	Resealing	103,739.00	1.00
404/7130	Street Lighting	24,622.00	24,622.00
406/7140	Bridges	1,000.00	1,000.00
500/8010	Library	117,537.00	103,714.00
600/7810	Town Poor	60,000.00	60,000.00
700/8110	Memorial Day	900.00	900.00
701/8120	Soldier's Aid	25.00	25.00
800/8010	Parks & Recreation	109,476.00	104,485.00
803/8300	Senior Citizens	12,374.00	11,805.00
900/6080	Cemetery	36,491.00	29,260.00
1000/8455	Int. Temp Loans	5,000.00	5,000.00
1001/8454	Int. Notes	1,500.00	1,500.00
1002/8453	Princ. Notes	48,500.00	48,500.00
	Total:	3,579,153.00	3,171,066.00

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$153,763.83 (One Hundred Fifty Three Thousand Seven Hundred Sixty Three Dollars and Eighty Three Cents) to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to raise and appropriate the amount of \$78,985.00 (Seventy Eight Thousand Nine Hundred Eighty Five Dollars) for renovations to the Main Street Town Hall to include carpentry, electrical, plumbing, temperature control systems, communications equipment, required alarm systems and some office furnishings, transition expenses for a temporary move for effected departments to the Memorial School while construction is in progress and to include 12'x12' storage shed in the rear of the Town Hall; and to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$77,978.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of \$97,000.00 (Ninety Seven Thousand dollars) for the purpose of resealing/resurfacing the Town roads to include some or all of those roads listed;

Atwood Road Extension	Balcom Road
Baldwin Hill Road	Chagnon Lane
Coburn Avenue	Currier Road
Fox Avenue	Old Gage Hill Road
Hillcrest Lane	Inwood Circle
Leonard Drive	Lucy Avenue
Melody Lane	McLain Drive
Terriault Drive	Valley Hill Road
Victoria Circle	Spring Street

(RECOMMENDED BY THE BOARD OF SELECTMEN) (\$0.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to hire the State of New Hampshire, Department of Transportation to rehabilitate the Tallant Road bridge. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)**

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (Thirty Thousand dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (\$45,000.00 RECOMMENDED BY THE BUDGET COMMITTEE)**

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to purchase a new computer system as recommended by the Town Consultant and as agreed to by the Town of Pelham Technical Staff. The systems are to be implemented in the Fire Department, Police Department, Planning Department, Selectmen's Office, Parks & Recreation Department, Incinerator and Library. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)**

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of \$25,500.00 (Twenty Five Thousand Five Hundred Dollars) for the purchase of a complete set of Hydraulic Rescue Tools (Jaws of Life). **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY BUDGET COMMITTEE)**

ARTICLE 28 To see if the Town will vote to raise and appropriate a sum not to exceed \$25,000.00 (Twenty Five Thousand Dollars) for the purpose of engaging professional engineering services to complete a sewerage and water feasibility study for a portion of route 38 from Atwood Road to the Dracut Town Line and to authorize the Selectmen as agent of the Town to enter into and execute all contractual agreements necessary to carry out the project; also to allow the Selectmen to participate in the State Revolving Loan program RSA 486:14 and to pass any vote relating thereto. **(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)**

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to fund the Pelham Police Department's Drug Task Force. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$18,000.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund, from surplus, the sum of \$21,000.00 (Twenty One Thousand Dollars) and authorize the use/transfer of the December 31, 1992 fund balance for this purpose. (NO PORTION OF SAID AMOUNT TO BE RAISE BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town will vote to raise and appropriate the sum of \$20,848.00 (Twenty Thousand Eight Hundred Forty Eight Dollars) to purchase 1 (one) 1993 Ford Crown Victoria Police Patrol Vehicle, to include the cost of blue lights, siren, radios, and installation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$20,739.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Recycling Equipment Fund for the purpose of purchasing and maintaining necessary equipment to operate the Incinerator/Recycling Facility in accordance with State and Federal Laws to be funded from surplus, and further to name the Selectmen as agents of the fund provided for by RSA 35:1 and 35:15, and to vote to raise and appropriate an operating transfer out to said Recycling Equipment Fund in the amount of \$15,847.00 (Fifteen Thousand Eight Hundred Forty Seven Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 33 To see if the Town will vote to accept Federal grant money of \$12,500.00 (Twelve Thousand Five Hundred dollars) from the Land and Water Conservation Funds. Funds are to be used for development of Muldoon Park, Phase III, and to authorize the Selectmen to expend these funds in accordance with the terms of the grant. (NO PORTION TO BE RAISED FROM LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to raise and appropriate an operating transfer to the existing General Fund Trust Maintenance of Recycling Facility in the amount of \$7,500.00 (Seven Thousand Five Hundred Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to raise and appropriate the sum of \$7,395.00 (Seven Thousand Three Hundred Ninety Five Dollars) to purchase a copy machine for the Police Department to include a one year maintenance agreement which includes drums and rollers. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be paid to Southern New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$5,125.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the Town will vote to raise and appropriate the sum of \$5,300.00 (Five Thousand Three Hundred Dollars) for the purpose of purchasing and installation of a new rubber roof over the office quarters section of the Fire Station. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) for the purpose of beginning refurbishing the structural components of the Senior Citizens' Barn. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to expend \$4,500.00 (Four Thousand Five Hundred Dollars) from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the park. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) This is the same amount that was approved by the 1986 - 1992 Town Meetings. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$4,352.00 (Four Thousand Three Hundred Fifty Two Dollars) for a part-time clerk in the Planning Department to free up the Planning Director to do code enforcement work. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to raise and appropriate an operating transfer to the existing Senior Citizens' Bus Capital Reserve Fund, the sum of \$4,000.00 (Four Thousand Dollars). (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$3,700.00 (Three Thousand Seven Hundred Dollars) as its share for support of the Center for Economic Development which provides activities, support, and programs designed to re-vitalize the economy of fourteen towns in the

Greater Nashua area. (RECOMMENDED BY THE BOARD OF SELECTMEN)
(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) for the second (2nd) of a five (5) year commitment to support a Hazardous Material Mutual Aid District. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Cable Operations and Maintenance Fund for the purpose of operating and maintaining the Town of Pelham's PEG (public, educational and governmental) access cablecasting capabilities to be funded by Franchise Fees received from Harron Cablevision of New Hampshire via the Franchise Agreement between the Town of Pelham and said Corporation, and further to name the Selectmen as agents of the fund provided for by RSA 35:1 and 35:15 and to raise and appropriate an operating transfer out to said Cable Operations and Maintenance Fund in the amount of \$3,273.00 (Three Thousand Two Hundred Seventy Three Dollars) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES). This sum represents the difference between the income from that portion of the TV franchise fee set aside for said purpose and the sum budgeted for the Cable Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to raise and appropriate the sum of \$3,173.00 (Three Thousand One Hundred Seventy Three Dollars) for the purpose of installation at the Pelham Senior Citizens' Center, of a complete fire alarm system with heat detectors in all rooms and smoke detectors in all common areas and pull stations and horns located as per the Pelham Fire Department and tied into the Pelham Police Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46 To see if the Town will vote to raise and appropriate the sum of \$3,100.00 (Three Thousand One Hundred Dollars) for the purpose of complete replacement of the roof top heating and air conditioning unit for the Pelham Fire Department offices. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of \$2,380.00 (Two Thousand Three Hundred Eighty Dollars) for the purpose of hydroraking the Town beach swim area at Veteran's Memorial Park. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 48 To see if the Town will vote to expend \$2,000.00 (Two Thousand Dollars) from the interest generated by the Library Trust Funds with the exception of the Charles Zylonis Trust, for the purpose of purchase of books for the Library. (NO PORTION OF

SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund Land Fill Closure in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 50 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund New Recycling Building in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 51 To see if the Town will vote to raise and appropriate the sum of \$950.00 (Nine Hundred Fifty Dollars) as the Town of Pelham's portion of Rape & Assault Support Services programs of Crisis Intervention and Support as well as Education concerning the issues of domestic violence, child sexual abuse and rape. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 52 To see if the Town will vote to raise and appropriate the sum of \$850.00 (Eight Hundred Fifty Dollars) to match a grant already awarded to the Town by the State of New Hampshire for the purchase of a class A foam proportioner. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 53 To see if the Town will vote to raise and appropriate the sum of \$800.00 (Eight Hundred Dollars) for the purpose of purchasing and installing roof gutters and spouts to include the south and easterly side of the Senior Citizens' Center. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 54 To see if the Town of Pelham will vote to place the unexpended balance of the 1992 Conservation Commission Appropriation at the end of the year, \$1,276.00 (One Thousand Two Hundred Seventy Six Dollars), in the Special Conservation Fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 55 To see if the Town will vote to eliminate the words "State Highway" from the approved Article #20 of the 1992 Town Meeting and also the complete last sentence of Article #20 of the 1992 Town Meeting shall be eliminated. All other wording of said Article will remain the same. The purpose of the change in wording is to eliminate the requirement as passed, that any salt shed site be located on a State Highway. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 56 To see if the Town will vote to authorize the Board of Selectmen to convey a parcel of land known as Tax Map 12 - Lot 67, having an estimated value of \$2,500.00, to Bruce Hinckley and Elizabeth Hinckley, whose land abuts said parcel. Said parcel contains a total of approximately .17 acres, and contains an abandoned shack. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 57 To see if the Town will vote to authorize the Board of Selectmen to revert ownership of existing Town Property, on Pelham Tax Map #10 Parcel A of approximate size 1,500 sq. ft. and Parcel B of approximate size 2,500 sq. ft., to the abutters, Mr. H. Elston Carter (Lot 10-350) and Mr. and Mrs. Kevin Gervais (Lot 10-350-1), respectively; the Parcels were a portion of the turn-around at the end of Peabody Lane prior to the extension of Peabody lane to a cul-de-sac, the transfer of the Parcels will incur no added costs to the Town. (BY PETITION)

ARTICLE 58 To see if the Town will vote to recommend that the Board of Selectmen terminate the services of the present appraiser employed by the Board, and further recommend that the Board retain a different appraisal company to perform real estate appraisal services for the Town, or to take any other action relative thereto. (BY PETITION)

ARTICLE 59 Whereas the State of New Hampshire has adopted a program to provide educational opportunity in New Hampshire through the application of statewide resources equal to 8% of those funds allocated to education by the people in the local communities of New Hampshire.

Whereas a legislative study committee has just concluded an intense study of the present implementation of that program and has developed eight recommendations, including that of fully funding the program, for the perfecting of the New Hampshire educational aid program.

Whereas the people of Pelham today struggle to support an educational program for our youth that requires the application of 79% of our local financial resources.

Therefore the people of the Town of Pelham assembled in annual Town Meeting urge the strongest possible support of these study recommendations, especially that for full program funding, upon our legislature, our state Representatives and our state Senator.

A copy of this resolution is to be sent to the President of the New Hampshire Senate, the Speaker of the New Hampshire House, each of Pelham's representatives and Pelham's senator.

**FIRST SESSION
ANNUAL TOWN MEETING
MARCH 9, 1993
MEMORIAL SCHOOL**

Before the opening of the meeting, the ballot box was inspected and locked, the required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Janice Koch, Jeannette Surprenant, Eileen Surprenant, Priscilla Pike, Barbara Smith, Stephanie Tremblay and Charlotte Vautier.

The Town Meeting was opened by the Moderator, Philip R. Currier. He read the warrants for the Town and School District. He also stated that the voters would cast ballots for Articles 1 through 12. Polls opened at 10:00 A.M. Voting continued throughout the day until the polls closed at 8:00 P.M. After tallying the ballots, the Moderator announced the following results:

2000 Regular Ballots Cast
68 Absentee Ballots Cast
2068 Total Ballots Cast

SELECTMEN

(Two for three years)

Raymond J. Cashman	764
Richard W. Derby	851 *Elected
Anthony C. DeSimone	1309 *Elected
Gregory Farris	704

Write-Ins

Randy Casey	1	Gary W. Large	1
Neal Cassady	1	James Maskasky	1
Raymond Cheney	1	Leo Rush	2
George Labonte	1	Chris Sintros	1
Phil Labranch	1	Harriet St.Onge	1
Gary J. Large	1		

TOWN CLERK

(One for three years)

Linda M. Lavallee	1220 *Elected
Cheryl B. Rossi	799

TAX COLLECTOR

(One for three years)

Linda M. Lavallee	1207 *Elected
Cheryl B. Rossi	804



TREASURER
(One for three years)

Charlene F. Takesian

1559 * Elected

Write-Ins

Roger Clermont	1	George Labonte	1
Gloria Crane	1	Gary W. Large	1
Glennie Edwards	1	Linda Lavallee	3
Evan Haglund	1	Linda Newcomb	1
Dorothy Hardy	1	Cheryl B. Rossi	8
Frank Howard	1	Leo Rush	2
Herbert Hunke	1	Harriet St. Onge	2

BUDGET COMMITTEE

(Three for three years)

"Ray" J. Caisse, Jr.

1338 *Elected

Frank E. Howard

1393 *Elected

Harold V. Lynde

1381 *Elected

Write-Ins

John Barret	1	DeSimone	1
Charles Boyden	1	Gregory Farris	1
Ronald Burch	2	Fran Fields	1
Nate Boutwell	1	Louis Fineman	1
John Cares	1	Carol Fisher	1
Lucian Carr	1	Ken Fogerty	1
Telley Demos	1	Evan Haglund	2
James Johnston	1	Dan Mierswa	2
Gregory Karlis	1	Jackie Mierswa	1
Tom Kirby	1	Ed Newcomb	1
Mike Kopacz	1	Roland Paquette	1
George Laponte	1	Doris Pendergast	1
Gary Large	1	Dennis Racca	1
John Lavallee	10	Ginny Remeis	1
Linda Lavallee	1	Cheryl Rossi	1
Eric Levine	1	Joan Santos	1
Vince Maconi	1	Paul Santos	1
Dennis Maiocchi	1	Bob Sherman	1
Ray Mallet	1	Gary Tesch	1
Daniel Masson	1	S.R. Vaughn	1
Roger Matte	1	D. Viger	1

LIBRARY TRUSTEE

(Two for Three Years)

Marietta Potter	1511 *Elected
Susan J. Tesch	1412 *Elected

Write-Ins

Bernice Dangelas	1	Gregory Karlis	1
Blanche Devine	1	Dot Marsden	1
Krissie Hines	1	Marge Wright	1

TRUSTEE OF THE TRUST FUNDS

(One for Three Years)

Write-Ins

Dave Anderson	1	Herbert Currier	5
Frank Atwood	2	Philip Currier	2
Roger Bellerose	1	Paul Dadak	1
James Bergeron	1	Ralph Daley	1
Ralph Boutwell	2	Richard Derby	3
Austin Burns	1	Anthony DeSimone	3
Arthur Buxton	1	Steven Edwards	1
Jennifer Caisse	1	Farris	1
Ray Caisse Jr.	1	Gregory Farris	1
Richard Clermont	1	Carol Fisher	1
John Comeau	1	Dave Fisher	1
John Costa	1	Peter Flynn	3
Barbara Craig	1	John Goulet	1
Gloria Crane	1	Patricia Grantz	1
Patricia Culbert	1	Mike Gravalese	1
Rob Grue	1	John Mendonsa	1
Herman Hanson	1	Jackie Mierswa	2
Russell Harris	1	Roger Montbleau	1
Glen Hirsch	1	Ray Motschman	1
Sean Hjorth	1	Linda Newcomb	1
Frank Howard	3	Mark Nickerson	1
Eric Johansen	1	John Palmucci	1
Michelle Johnston	1	Don Paquin	1
Peter Jordon	1	Frank Picone	1
Walter Kosik	1	Marietta Potter	2
George Labonte	1	Louise Purcell	2
Philip Labranch	3	James Richardson	1
Joseph Lafrazia	1	Richard Riendeau	1
Gary W. Large	1	Al Rontondi	1
Raymond Lausier	1	Cheryl Rossi	4
John Lavallee	1	William Scanzani	3
Linda Lavallee	5	Bob Sherman	1
Hal Lynde	5	James Smith	1
Todd Madden	1	Robert Smith	1
Pat Madsen	1	Harriet St.Onge	1
Susan Maiocchi	1	Charlene Takesian	3



Mike Marcinkowski	1
Dan Maruca	1
Jim Maskasky	1
Joseph Mason	1
Phil McColgan	1
Bill McDevitt	1



Susan Tesch	1
Barbara Ward	1
Johnny Winter	1
John Wolfenden	1
John Woodbury	1
D. Viger	1

CEMETERY TRUSTEE

(Two for Three Years)

Ralph V. Daley	1447 *Elected
Richard Jensen	1394 *Elected

Write-Ins

Ralph Boutwell	1	Donald Foss	2
William Burroughs	2	John Holmes	1
Joan Davis	1	Jack Kerouka	1
Dick Derby	1	Walter Kosik	1
Ray Ducharme	1	J. Lawlor	1
Donald Foisie	1		

SUPERVISOR OF THE CHECKLIST

(One for Three Years)

Joyce E. Mason	1241 *Elected
Jacquelyn Mierswa	495

Write-Ins

Dorothy Hardy	1
Philip Labranch	1
Gary W. Large	1

ZONING AMENDMENTS

QUESTION #1

"Are you in favor of amending the Pelham Zoning Ordinance by adding to the Business Zone, District B-3 parcels designated as TM 010-285, containing 0.40 acres, more or less, currently part of the Residential District?" (By Petition) (Not Recommended by the Planning Board)

YES 590

NO 1313

QUESTION #2

"Are you in favor of amending the Pelham Zoning Ordinance by adding to the Business Zone, District B-3 parcels designated as

TM 010-286, containing 0.40 acres, more or less, currently part of the Residential District?" (By Petition) (Not Recommended by the Planning Board)

YES 586 NO 1305

QUESTION #3

"Are you in favor of amending the Pelham Zoning Ordinance by adding to the Business Zone, District B-3 parcels designated as TM 010-287, containing 0.40 acres, more or less, currently part of the Residential District?" (By Petition) (Not Recommended by the Planning Board)

YES 584 NO 1302

QUESTION #4

"Are you in favor of amending the Pelham Zoning Ordinance by adding to the Business Zone, District B-3 parcels designated as TM 010-285, 010-286, 101-287, containing 1.09 acres, more or less, currently part of the Residential District?" (By Petition) (Not Recommended by the Planning Board)

YES 598 NO 1281

QUESTION #5

"Are you in favor of amending the Pelham Zoning Ordinance by adding to the Business Zone, District B-3 parcels designated as TM 010-285 and TM 010-286, containing 0.80 acres, more or less, currently part of the Residential District?" (By Petition) (Not Recommended by the Planning Board)

YES 579 NO 1298

QUESTION #6

"Are you in favor of amending the Pelham Zoning Ordinance by adding to the Business Zone, District B-3 parcels designated as TM 010-286 and TM 010-287, containing 0.80 acres, more or less, currently part of the Residential District?" (By Petition) (Not Recommended by the Planning Board)

YES 576 NO 1305

QUESTION #7

"Are you in favor of amending the Pelham Zoning Ordinance by adding to the Business Zone, District B-3 parcels designated as TM 010-285 and TM 010-287, containing 0.80 acres, more or less, currently part of the Residential District?" (By Petition) (Not Recommended by the Planning Board)

YES	572	NO	1314
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QUESTION #8

"Are you in favor of amending Article V of the Pelham Zoning Ordinance to change the effective date of the ordinance to allow non-conforming uses in existence on or before January 1, 1980 to continue?" (By Petition) (Not Recommended by the Planning Board)

YES	582	NO	1287
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QUESTION #9

"Are you in favor of amending Article III, Section 307-14-A2 and A-3 of the Pelham Zoning Ordinance to allow the manufacture of electricity from wood or gas in the Industrial District?" (By Petition) (Not Recommended by the Planning Board)

YES	618	NO	1296
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QUESTION #10

"Are you in favor of amending Article III, Section 307-17-A of the Pelham Zoning Ordinance to allow certain commercial business on any state highway or road within 300 yards of the Town's border?" (By Petition) (Not Recommended by the Planning Board)

YES	883	NO	1084
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QUESTION #11

"Are you in favor of amending Article III, Section 307-9-IV-19b of the Pelham Zoning Ordinance to reduce the setback of a sign to a public right-of-way?" (Recommended by the Planning Board)

YES	1083	NO	778
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QUESTION #12

"Are you in favor of amending Article II, of the Pelham Zoning Ordinance to create a new section, 307-11-1 to regulate sexually oriented business in the Town of Pelham?" (Recommended by the Planning Board)

YES	1216	NO	692
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All ballots used and unused were turned over to the Town Clerk
for preservation at 10:30 P.M.

Respectfully submitted,
Linda Lavallee
Town Clerk

452

SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL

MARCH 11, 1993

The Moderator, Philip R. Currier, opened the second session of the 1993 Town Meeting at 7:36 p.m. Anne Wagner led the group in the Pledge of Allegiance to the Flag. Mr. Currier introduced those seated on the stage: Dick Derby, Paul Scott, Vice Chairman, Charlotte Vautier, William McDevitt of the Board of Selectmen; John Lavallee, Chairman and Frank Howard, Vice Chairman of the Budget Committee; Linda Lavallee, Town Clerk, Dorothy Marsden, Deputy Town Clerk; Peter Flynn, Administrative Assistant and Barbara Loughman, Town Counsel.

The Moderator then recognized all non-registered voters who had been requested to be seated in a special area. He then set the rules and procedures to be followed and explained the statutory procedures on "restricted reconsideration". Once a warrant article or line item is passed, someone may make a motion to "restrict reconsideration" on that item. If adopted, this will require that the item will not be reconsidered for seven days and notice must be posted in the newspaper. This will ensure that all voters will have a chance to return at the later meeting and vote on the reconsidered line item or warrant article.

Huston White moved that once an article is voted on, there will be no reconsideration whatsoever. Seconded. Bill McDevitt felt the current State Statute on "Restricted Reconsideration" provides sufficient protection. Motion defeated.

ARTICLE 13 (AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT GIFTS, LEGACIES, AND DEVISES MADE TO THE TOWN) Moved & Seconded. Adopted.

ARTICLE 14 (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEES) Moved & Seconded. Adopted.

ARTICLE 15 (AUTHORIZE PREPAYMENT OF TAXES) Moved & Seconded. Adopted.

ARTICLE 16 (BORROW IN ANTICIPATION OF TAXES) Moved & Seconded. Adopted.

ARTICLE 17 (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONIES FROM STATE, FEDERAL, GOVERNMENTAL AND PRIVATE SOURCES) Moved and Seconded. Adopted.

ARTICLE 18 (AUTHORIZE SELECTMEN TO CONVEY REAL ESTATE ACQUIRED BY TAX COLLECTOR'S DEED) Moved & Seconded. After much discussion in the negative, this article was defeated.

ARTICLE 19 (ACCEPT THE FOLLOWING ROADS AS TOWN ROADS) Moved and Seconded. It was determined that these roads met town standards and were approved by the Planning Board. Holly Saurman, who lives on Scenic View Drive, moved to amend Article 19 by deleting Scenic View from the list. Seconded. She felt that too much damage had been done to the road. John Tucker, Planning Director was of the opinion that this road was sound and should be accepted. Amendment was defeated. Article 19, as printed in the Town Report, was adopted. Roads accepted were as follows:

Irene Avenue
Benoit Avenue

Scenic View
River Bend Lane

ARTICLE 20 (BUDGET FOR GENERAL TOWN OPERATIONS) (RECOMMENDED BY THE BOARD OF SELECTMEN - \$3,579,153.00) (RECOMMENDED BY THE BUDGET COMMITTEE - \$3,142,953.00) John Lavallee moved to amend the Budget Committee figure to \$3,171,066.00 due to a typographical error. Seconded. Phil Currier accepted this as a friendly amendment. John Lavallee then moved to amend the figure of \$3,171,066.00 to \$3,191,066.00. Seconded. Mr. Lavallee explained that the extra \$20,000.00 was needed for the winter maintenance budget because only \$6,000.00 remained in this budget. Tom Kirby moved to divide the question. Seconded. It was generally agreed that costs could be controlled better by treating the budget as a whole. Motion to divide the question was defeated. Motion to limit debate was adopted. Vote on the amended Budget Committee figure of \$3,191,066.00 was adopted.

\$3,191,066.00

The following list is the Budget Committee recommendations:

SERIES	DEPARTMENT	BUD. COMM. RECOMMENDATIONS
100/6000	Town Officer's	\$ 38,533.00
101/6001	Selectmen	132,067.00
102/6020	Town Clerk	41,505.00
103/6030	Tax Collector	42,350.00
104/6040	Treasurer	12,290.00
105/6050	Budget Committee	2,035.00
106/6540	Planning Department	84,362.00
107/6380	Trust Accounts	50.00
108/8200	Conservation Commission	2,304.00
109/7820	Welfare	50.00
110/6070	Elections	2,598.00
112/6090	Town Buildings	57,416.00
113/6100	Appraisal	49,729.00
114/6200	Retirement	101,095.00
120/6410	Technical Staff	648.00
121/6420	Computer	12,816.00
122/6600	Cable T.V.	23,622.00
200/6510	Police Department	815,645.00
202/6520	Fire/Ambulance	242,178.00
204/6150	Board of Adjustment	2,560.00
205/6160	Planning Board	6,138.00

206/6250	Insurance	348,190.00
207/6160	Legal	70,000.00
208/6530	Civil Defense	1,400.00
209/6550	Regional Planning	5,548.00
300/7510	Health	2,341.00
302/7520	Health Services	36,608.00
304/7220	Incinerator	220,956.00
400/7110	Summer	182,578.00
401/7120	Winter	262,642.00
402/7150	Resealing	1.00
404/7130	Street Lighting	24,622.00
406/7140	Bridges	1,000.00
500/8010	Library	103,714.00
600/7810	Town Poor	60,000.00
700/8110	Memorial Day	900.00
701/8120	Soldier's Aid	25.00
800/8010	Parks & Recreation	104,485.00
803/8300	Senior Citizens	11,805.00
900/6080	Cemetery	29,260.00
1000/8455	Int. Temp Loans	5,000.00
1001/8454	Int. Notes	1,500.00
1002/8453	Princ. Notes	48,500.00
	Total:	\$3,191,066.00

Bill Putnam moved to "restrict reconsideration" on this article. Adopted. Article 20 is subject to Restricted Reconsideration.

ARTICLE 21 (STATE HIGHWAY GRANT) (RECOMMENDED BY THE BUDGET COMMITTEE) (No portion of said amount shall be raised by local taxes) Moved and Seconded. Adopted. **\$ 153,763.83**

ARTICLE 22 (RENOVATIONS TO MAIN STREET TOWN HALL) (\$77,978.00 RECOMMENDED BY BUDGET COMMITTEE) Moved and Seconded. John Lavallee explained the Budget Committee cut \$1,007.00 because that amount remained from last year's maintenance budget. Bill McDevitt offered an amendment to the wording of this article by deleting "and to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto". Many resident felt it was better to spend money on renovations now and avoid spending more in future years. Motion to limit debate adopted. Vote on amendment to change wording was adopted. Vote on Article 22 with a figure of \$77,978.00 was adopted. **\$ 77,978.00**

John Lavallee made a point of clarification. If this year's Budget Committee's figure, including warrant articles, were approved, we would spend approximately \$7,600.00 more than last year.

ARTICLE 23 (RESEALING/RESURFACING TOWN ROADS) (\$0.00 RECOMMENDED BY THE BUDGET COMMITTEE) Bill McDevitt moved to adopt this article as printed to include the figure \$97,000.00. Seconded. There was some confusion as to the remaining amount in the two warrant articles from last year's resealing budget. some

residents felt we should wait until next year to see if additional state funding was available. Motion to limit debate was adopted. Motion to adopt Article 23 as written with \$97,000.00 included was defeated.

A brief recess for a special point of order was requested by the Board of Selectmen. Paul Scott read a proclamation in honor of John Lavallee, Chairman of the Budget Committee, who did not seek re-election this year. John was very surprised and appreciative of this honor.

Motion was made to restrict reconsideration on Article 23. Seconded. Adopted. Article 23 is subject to Restricted Reconsideration.

ARTICLE 24 (REHABILITATE TALLANT ROAD BRIDGE) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Bob Fletcher moved to accept Article 24 as written with a figure of \$50,000.00 included. Seconded. No structural work on the bridge was to be done by the Town. Motion to adopt Article 24 as written, including figure of \$50,000.00, was defeated.

Huston White moved to take up Article 58 out of order. Seconded. Motion Adopted.

ARTICLE 58 (TERMINATE SERVICES OF CURRENT APPRAISER & RETAIN DIFFERENT APPRAISAL COMPANY) (BY PETITION) The Moderator warned that no derogatory remarks or mention of individual names would be allowed. It was moved to accept this article as written. Seconded. Town Counsel advised that any action taken would be advisory only to the Board of Selectmen. Selectmen acknowledged that they have heard concerns of some resident but that there was a great deal of miscommunication and misinformation as well as many valid concerns. Phil Healey moved to delete the phrase "to recommend" from this article. Town Counsel reiterated that it still would be advisory only. Selectmen promised to listen and take action on this issue. Motion to accept amendment to delete phrase "to recommend" from Article 58 was defeated. Article 58 as printed in the warrant was defeated. Hand count was requested. Results: Yes - 83 No - 92.

Motion was made to restrict reconsideration on Article 24. Adopted. Article 24 is subject to Restricted Reconsideration.

ARTICLE 25 (COMPENSATED ABSENCE FUND) (\$45,000.00 RECOMMENDED BY THE BUDGET COMMITTEE) John Lavallee moved to amend Article 25 to \$45,000.00 recommended by the Budget Committee. Seconded. Letter was read that was written to Selectmen by Bill Putnam explaining need to put more money into this fund to cover increasing liability. An Actuary hired by the Selectmen recommended a formula, which if followed, would eventually provide full funding. Motion to accept amendment of 445,000.00. Adopted. Motion to accept Article 25 as amended. Adopted.
\$ 45,000.00

ARTICLE 26 (PURCHASE NEW COMPUTER SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. The Consultant approved by last year's Town Meeting recommended a new system to meet needs of the Town. The old system is falling apart and is archaic. Concern was expressed that this new system will soon be outdated and more money needed. Article 26 was adopted.

\$ 30,000.00

ARTICLE 27 (PURCHASE "JAWS OF LIFE") (RECOMMENDED BY BUDGET COMMITTEE) Moved & Seconded. Chief Fisher stated there was an average of 245 accidents a year in Pelham and these Jaws of Life are absolutely necessary to save lives. Article 27 adopted.

\$ 25,000.00

ARTICLE 28 (SEWER AND WATER FEASIBILITY STUDY) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Bill McDevitt explained that this warrant article authorizes the Selectmen to conduct a study only, to be executed by engineering professionals with recommendations to follow. This feasibility study would answer questions of cost, location, pipes, dumpage, engineering, etc. He felt we needed to plan for our own economic development and this was a necessary first step. Much discussion followed both pro and con. It was stated that other studies had been done, committees had been formed, and a Master Plan had been developed with no action resulting. This Board of Selectmen stated they would commit to implementing the recommendations of a new study. Many residents suggested using existing studies instead of paying for a new one and that we make greater use of Planning Board and the NRPC. Jim Fenton felt that this study is a good start toward initiating the effort to protect our natural resources. Paul Martakos expressed concern with the wording of the warrant article, specifically "sum not to exceed \$25,000.00" and with our participation in the State Revolving Loan Program. Bill McDevitt acknowledged the wording was unusual concerning this warrant article figure. He also stated that it was unclear if there would be any money in the above mentioned program. Motion to limit debate adopted. Vote on Article 28 in doubt. Hand count was requested. Results: Yes - 70 No - 99. Article 28 was defeated.

Motion to restrict reconsideration on this article. Adopted.
Article 28 is subject to restricted reconsideration.

Jonathan Cares moved to restrict reconsideration on Article 25, 26, and 27. Adopted. The above articles are subject to restricted reconsideration.

Meeting was adjourned at 11:08 P.M.

Respectfully Submitted
Linda Lavallee
Town Clerk

SECOND SESSION
MEMORIAL SCHOOL
MARCH 12, 1993

The Moderator, Philip R. Currier called the meeting to order at 7:34 P.M. The Pledge of Allegiance to the Flag was led by Raymond Caisse. He then introduced officials seated on the stage.

ARTICLE 29 (FUND POLICE DEPARTMENT'S DRUG TASK FORCE) (\$18,000.00 RECOMMENDED BY THE BUDGET COMMITTEE) Gary Fisher moved to amend figure to \$35,000.00. Seconded. Increase is asked for because there will not be any Federal money given to local agencies. This is still a decrease of \$6,000.00 from last year's budget. Questions were raised about the set up and operation of last year's budget. Bill Scanzani moved to allow Doris Mannies, Town Accountant to speak. Seconded. Passed. She explained there was less money in this budget than originally was believed. John Lavallee explained that in February of 1993 there was a balance of \$27,746.00 and as late as reconsideration, the Budget Committee was not furnished with where the money was being spent. Bill McDevitt said this was necessary to protect the activities of the Drug Task Force. Motion to limit debate. Adopted. Vote on amendment to increase figure to \$35,000.00 Bote in doubt. Hand Count: Yes - 36 No - 44. Amendment is defeated. Article 29, as printed with \$18,000.00 was adopted. \$18,000.00

ARTICLE 30 (OPERATING TRANSFER TO AMBULANCE CAPITAL RESERVE FUND) (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) John Lavallee explained that these are funds being used as a savings account. Article 30 adopted. \$21,000.00

Motion to restrict reconsideration on Articles 29 and 30. Adopted. Articles 29 and 30 are subject to restricted reconsideration.

ARTICLE 31 (PURCHASE ONE 1993 FORD CROWN VICTORIA POLICE PATROL VEHICLE) (\$20,739.00 RECOMMENDED BY THE BUDGET COMMITTEE) John Lavallee explained there was a little over \$300.00 left in last year's warrant article. It is being applied to the cost of the cruiser this year. Doug Masson made a motion to amend the figure to \$20,000.00. Seconded. He suggested we wait until the old cruiser is auctioned. However, that money would be returned to the general fund. Amendment was defeated. Article 31, with \$20,739.00 was adopted. \$20,739.00

ARTICLE 32 (CREATE EXPENDABLE GENERAL FUND TRUST/RECYCLING EQUIPMENT FUND) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Outside fees collected by the Town to be put into "Savings Accounts". Article 32 adopted. \$15,847.00

ARTICLE 33 (ACCEPT FEDERAL GRANT MONEY FROM LAND AND WATER CONSERVATION FUNDS) (NO PORTION TO BE RAISED FROM LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Adopted. \$12,500.00

ARTICLE 34 (OPERATING TRANSFER TO EXISTING GENERAL FUND TRUST MAINTENANCE OF RECYCLING FACILITY) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Article 34 adopted. \$7,500.00

Gary Fisher moved to restrict reconsideration on Article 31. Adopted. Article 31 is subject to restricted reconsideration.

John Lavallee moved to restrict reconsideration on Articles 32, 33 and 34. Adopted. The above Article are subject to restricted reconsideration.

ARTICLE 35 (PURCHASE COPY MACHINE FOR POLICE DEPARTMENT) (RECOMMENDED BY THE BUDGET COMMITTEE) This figure is an estimate and, if approved, will be put out to bid. Article 35 Adopted. \$7,395.00

ARTICLE 36 (HYDRANT FEES TO SOUTHERN N.H. WATER COMPANY) (\$5,125.00 RECOMMENDED BY THE BUDGET COMMITTEE) \$875.00 was left from previous warrant article. Adopted. \$5,125.00

ARTICLE 37 (PURCHASE AND INSTALL NEW RUBBER ROOF FOR FIRE STATION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted. \$5,300.00

ARTICLE 38 (BEGIN TO REFURBISH STRUCTURAL COMPONENTS OF THE SENIOR CITIZENS' BARN) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Adopted. \$5,000.00

ARTICLE 39 (EXPEND INTEREST GENERATED BY ELMER G. RAYMOND MEMORIAL TRUST FUND FOR OPERATION AND MAINTENANCE OF THE PARK) (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Adopted. \$4,500.00

ARTICLE 40 (PART-TIME CLERK IN THE PLANNING DEPARTMENT) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Motion to amend Article 40 to include figure of \$4,352.00 as printed. Selectmen want to restore this position to free up the Planning Director to do code enforcement. Frank Howard stated that this position was never approved and the new computer system should eliminate need for more help. Many residents felt an extra body was needed in this department. Motion to limit debate. Adopted. Vote on amendment with \$4,352.00 was adopted. Vote of Article 40 as printed in the warrant was adopted. \$4,352.00

ARTICLE 41 (OPERATING TRANSFER TO THE EXISTING SENIOR CITIZENS' BUS CAPITAL RESERVE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted. \$4,000.00

ARTICLE 42 (SUPPORT OF THE CENTER FOR ECONOMIC DEVELOPMENT) (RECOMMENDED BY THE BUDGET COMMITTEE) Bill McDevitt moved to amend the wording of this article to delete all present wording that false the words Economic Development, add a comma, and add these words: "specifically as Pelham's contribution to the local match requirement for a Federal Grant from the Economic Development Administration" Seconded. This center offers support toward improving economic conditions in our towns. The amendment was adopted. Article 42, as amended, was adopted. \$3,700.00

Motion to restrict reconsideration of Articles 35, 36, 37, 38, 39, 40, 41 and 42. Adopted. All of the above articles are subject to restricted reconsideration.

ARTICLE 43 (SECOND YEAR COMMITMENT TO SUPPORT A HAZARDOUS MATERIAL MUTUAL AID DISTRICT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted. \$3,500.00

ARTICLE 44 (CREATE EXPENDABLE GENERAL TRUST FUND TO BE KNOWN AS CABLE OPERATIONS AND MAINTENANCE FUND) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) The Moderator was asked to waive the reading of this article by the Selectmen and Budget Committee. It was their consensus to defeat this article. Article 44 was defeated.

ARTICLE 45 (INSTALLATION OF COMPLETE FIRE ALARM SYSTEM WITH HEAT & SMOKE DETECTORS AT THE SENIOR CITIZENS' CENTER) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted. \$3,173.00

ARTICLE 46 (INSTALLATION OF COMPLETE FIRE ALARM SYSTEM WITH HEAT & SMOKE DETECTORS AT THE SENIOR CITIZENS' CENTER) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted. \$3,100.00

ARTICLE 47 (HYDRORAKING TOWN BEACH SWIM AREA AT PELHAM VETERAN'S MEMORIAL PARK) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Susan McInnis moved the adoption of this article with the figure of \$2,380.00 included. Seconded. She explained this has to be done mechanically and the extremely deep growing weeds should be removed for health and safety reasons. It was felt that we should protect a very valuable resource. Frank Howard stated the Budget Committee did not approve this warrant article because of bad economic times and it will need to be done every two years. Motion to limit debate. Adopted Article 47 with appropriation of \$2,380.00 was adopted. \$2,380.00

ARTICLE 48 (EXPEND INTEREST GENERATED BY LIBRARY TRUST FUNDS) (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved & Seconded. Adopted. \$2,000.00

ARTICLE 49 (OPERATING TRANSFER TO EXISTING CAPITAL RESERVE FUND LANDFILL CLOSURE) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and

Seconded. Adopted.

\$1,000.00

ARTICLE 50 (OPERATING TRANSFER TO EXISTING CAPITAL RESERVE FUND NEW RECYCLING BUILDING) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted. \$1,000.00

ARTICLE 51 (TOWN OF PELHAM'S PORTION OF RAPE AND ASSAULT SUPPORT SERVICES PROGRAMS OF CRISIS INTERVENTION AND SUPPORT) (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE) Janice Chasse, a volunteer and interim director of the agency, spoke in favor of this article and explained services the agency provided. Article 51 was adopted. \$950.00

ARTICLE 52 (MATCH A GRANT FOR THE PURCHASE OF A CLASS A FOAM PROPORTIONER) (RECOMMENDED BY THE BUDGET COMMITTEE) Dave Fisher explained that a foam proportioner allows a measured degree of chemicals to be mixed with water to put out fires. Article 52 was adopted. \$850.00

ARTICLE 53 (PURCHASE AND INSTALL ROOF GUTTERS AND SPOUTS AT SENIOR CITIZENS' CENTER) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted. \$800.00

ARTICLE 54 (PLACE UNEXPENDED BALANCE OF THE 1992 CONSERVATION COMMISSION APPROPRIATION IN THE SPECIAL CONSERVATION FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and Seconded. Adopted \$1,276.00

Dan Gleason moved to restrict reconsideration on Articles 43,44,45,46,47,48,49,50,51,52,53 and 54. Adopted. The above articles are subject to restricted reconsideration.

ARTICLE 55 (ELIMINATE THE WORDS "STATE HIGHWAY" FROM THE APPROVED ARTICLE #20 OF THE 1992 TOWN MEETING AND ALSO THE COMPLETE LAST SENTENCE OF ARTICLE #20 OF THE 1992 TOWN MEETING) (RECOMMENDED BY THE BOARD OF SELECTMEN) Bill McDevitt moved to amend Article 55 by deleting the words "and also the complete last sentence of Article #20 of the 1992 Town Meeting shall be eliminated". He stated it was not the intention of the Selectmen to removed the restriction that the salt shed not be located over the aquifer. What they wanted to eliminate was the restriction that the salt shed have access to a "State Highway". Robert Davitt emphasized that the aquifer restriction remain in the warrant article. Jim Bergeron felt that the Selectmen should explore the option to purchase land not owned by the Town, at a reasonable cost, that still met the requirements of Article #20 of the Town Meeting. Gordon Brawn suggested it would be cheaper in the long run to put the salt shed off a state maintained road because putting it in a residential neighborhood would necessitate rebuilding those roads repeatedly due to the heavy truck traffic. Motion to limit debate was adopted. Vote on the amendment was defeated. Vote on the article

as printed in the warrant was defeated.

Jim Bergeron moved to restrict reconsideration on Article 55. Adopted. Article 20 is subject to restricted reconsideration.

ARTICLE 56 (CONVEY A PARCEL OF LAND KNOWN AS TAX MAP 12 - LOT 67 TO BRUCE AND ELIZABETH HINCKLEY) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) John Lavallee explained that no value was put on property and he does not advocate selling town property. It is also subject to a ten year statute regarding rights of heirs of tax deeded property. Article was defeated.

Mr. Hargreaves moved to reconsider action taken by Town Meeting on Article 28. Seconded. The Moderator noted that this article was subject to restricted reconsideration and thus must follow that procedure. Bill Scanzani thought this would allow more participation on this important issue. John Lavallee felt it was too costly and that this was a case of a smaller number of residents trying to change what a larger number of voters had already passed at the previous session. Motion to limit debate. Seconded. Adopted. Motion to reconsider Article 28 was defeated. Tom Kirby requested a hand count. Results: Yes - 10 No - 77

ARTICLE 57 (REVERT OWNERSHIP OF EXISTING TOWN PROPERTY ON PELHAM TAX MAP #10 PARCEL A & PARCEL B TO THE ABUTTERS, MR. H. ELSTON CARTER (LOT 10-350) AND MR. & MRS. KEVIN GERVAIS (LOT 10-350-1) RESPECTIVELY) (BY PETITION) Christina Bernard explained location of property. Paul Martakos recalled a problem with "title" of the land and that this parcel may be a right-of-way. Hal Lynde offered an amendment that would add a comma after the phrase, The Board of Selectmen, and add the words, "after review and approval of the Planning Board". Bill Scanzani would like to see a review process implemented by the Planning Board and Selectmen with recommendations to follow. Vote on the amendment was adopted. Vote on the article as amended was adopted.

ARTICLE 59 (RESOLUTION RE: LEGISLATIVE STUDY TO PERFECT THE N.H. EDUCATIONAL AID PROGRAM) State Representative Tom Kirby explained that this was an attempt to fully fund foundation aid and not divert money to other areas. State Representatives Borsa and Fenton felt that this amounted to sanctioning broad base taxes because the State doesn't have the money to fund this. Hal Lynde stated that our property tax was already a broad base tax and we had to ensure that Pelham gets our fair share of educational aid. Motion to limit debate was adopted. Article was defeated.

John Lavallee, Chairman of the Budget Committee, announced the final figure adopted at the Town Meeting was \$3,678,294.83

The meeting was adjourned at 11:21 P.M.

Respectfully Submitted

Linda Lavallee,



93minutes

TOWN OF PELHAM
NEW HAMPSHIRE

SCHOOL DISTRICT MEETING

MARCH 17, 1993

The School District Meeting was called to order at 7:42 p. m. by Moderator Philip R. Currier. Present were School Board Members: Mrs. Charlotte Telsey, Chairman, Dr. Donald Hill, Mr. Duane Fox, Mr. Richard Molloy, and Mr. Al Rotondi. Ms. Jill Kempton, Student Representative to the School Board, was also present.

The Budget Committee was represented by Mr. John Lavalley, Chairman, and Mr. Frank Howard.

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel Mr. Robert Leslie.

Mr. Adamsky led everyone in the Pledge of Allegiance.

Mr. Currier outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of "restrict reconsideration". A motion to restrict reconsideration may be made after the adoption of any article. An article may be reconsidered if the body votes to so at a later time during the meeting. It will, however, be taken up at a special meeting no fewer than seven days later and after a public notice has been given.

Mr. Farris asked if the voting body would considered a check list at future town and school-district meetings. He suggested that a hand stamp would be used and voters would have to be checked off on the voting list before entering the meeting.

Mr. Currier said that thus far we have followed the "honor system" which has worked so far as we all pretty much know each other. He mentioned that there has been some suggestions made to use the high school. If a check list would be used, it may work out better at the high school as there are two means of egress and more room to set up a check list and hand stamp system. Secret ballot voting is also used to ensure fairness.

Mr. Scanzani motioned to second as the town is growing and this method, he felt, would be a better system.

Mr. Currier said that the School Board, himself, and others concerned will look into this matter.



1. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED SEVENTY EIGHT THOUSAND, FOUR HUNDRED NINETY NINE DOLLARS (\$278,499). Said sum of money being the amount necessary to fund the second year of the two-year collective bargaining agreement between the Pelham School Board and the Pelham Education Association. (Recommended by the Budget Committee)

Mrs. Telsey reminded everyone that this is the second part of a two-year contract and that we are legally bound to uphold the second part as we have been duly warned and have voted to accept the first part last year. Mrs. Telsey explained that the contract was worked out to take care of some of the inequities that existed, both vertically and horizontally, in the teachers' pay scale. She also explained the new BC/BS plan, COMP 100, which carries a deductible and is now saving the district some of the high cost of health insurance.

A voice vote was cast in the affirmative.

Article 1 was adopted.

2. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY SIX THOUSAND, EIGHT HUNDRED TWENTY NINE DOLLARS (\$46,829). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support, nurses, and administrative staff for the school year 1993-94. (Not recommended by the Budget Committee)

Mr. Lavallee took the floor to explain that the Budget Committee did not support this article as it did not support any raises for non-union town employees and felt that it would be unfair to support raises for non-union school personnel.

Mr. Bergeron, Plower Rd., asked the School Board for a breakdown as follows: 1) Support Staff, 2) Nurses, and 3) Administration.

A motion from the floor was made and seconded to separate the article.

Mr. McDevitt also spoke in encouragement of the breakdown as there are some salaries which are quite higher than others. He had spoken to Mr. Boucher and felt a breakdown was very available for consideration.

Mr. Bergeron motioned to move Article 2 later in the evening until such a breakdown was available from the board. The motion was approved.

3. To see if the Pelham School District will vote to raise and appropriate the sum of SIXTY THOUSAND DOLLARS (\$60,000) to fund two additional staff positions; one sixth grade teacher at Pelham Memorial School and one part-time teacher/assistant principal at the E. G. Sherburne School. (Recommended by the Budget Committee)

Mr. Brenda Tepolt, Old Gage Hill Rd., made a motion to consider this article in two parts and vote on each one on their own merits. After an indication of a hand count, the vote was as follows:

124 Yes

72 No

The motion to divide carries.

Article 3, Part I, will read as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to fund an additional staff position, a sixth grade teacher, at Pelham Memorial School.

Mrs. Paula Hargreaves, Nashua Rd., and Mrs. Frazer, Jeremy Hill Rd., both spoke in support of this article. Mention was made of the large class sizes.

Dr. Hill addressed the floor to explain that teachers are moved from class to class but that now all classes are getting quite large and that the schools are now at a point where we need help to alleviate the situation.

A voice vote was cast in the affirmative and Article 3, Part I, was adopted.

Article 3, Part II, will read as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to fund an additional staff position, a teacher/Assistant Principal, at E. G. Sherburne School.

Mr. Harris asked what the duties and responsibilities would be required of the Teacher/Assistant Principal position.

Dr. Hill responded that we would work to "get the most bang for the buck" and have the person available to assist where needed. If necessary, we would move the person around as required.

A request for ballot vote was submitted earlier to Mr. Currier. After counting the ballots, the vote was:

135 Yes

89 No

Article 3, Part II, is adopted.

A motion was made from the floor to restrict consideration on both Article 1 and Article III A. It was seconded and adopted by voice vote.

2. (Continued) At this time Mr. Currier announced that the Board was ready to get back to Article 2. The breakdown would be as follows: A. to include secretaries, aides, custodial and school lunch staff, B. nurses, and C. administration.

Article 2, Part A, will read as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY FOUR THOUSAND ONE HUNDRED AND SEVENTY SEVEN DOLLARS (\$34,177). Said sum of money being the amount necessary to fund salary increases and salary related costs for all secretaries, aides, custodians and school lunch personnel for the school year 1993-94.

Mr. Bergeron asked how many people this article involved.

Mrs. Telsey responded that 74 1/2 people would come under Article 2, Part A.

A voice vote was cast in the affirmative.

Article 2, Part A, was adopted.

Article 2, Part B, reads as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of SIX THOUSAND ONE HUNDRED AND THIRTY SIX DOLLARS (\$6,136). Said sum of money being the amount necessary to fund salary increases and salary related costs for all nurses for the school year 1993-94.

Mrs. Telsey indicated that the PLRB (Public Labor Relations Board) and a fact-finding committee have indicated that these people come under the bargaining unit and we are held to fund increases for this group.

A voice vote was cast in the affirmative.

Article 2, Part B, was adopted.

Article 2, Part C, reads as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of SIX THOUSAND FIVE HUNDRED AND SIXTEEN DOLLARS (\$6,516). Said sum of money being the amount necessary to fund salary increases and salary related costs for the administrative staff for the school year 1993-94.

Mr. Major asked the board how many people this article involved.

Mrs. Telsey responded that 5 people were affected by this article.

A voice vote was cast in the negative.

Article 2, Part C, was not adopted.

At this point a motion was made from the floor to restrict reconsideration on all parts of Article 2.

Everyone indicated in the affirmative.

Article 2, Parts A, B, and C are restricted.

Mr. Tsoukalas also made a motion to restrict reconsideration on Article 3, Part B.

All indicated in the affirmative.

Article 3, Part B, is restricted.

4. To see if the Pelham School District will vote to authorize the Pelham School District to enter into a lease/purchase agreement for a period of up to ten years for the purpose of retrofitting the heating, ventilation, and windows at Pelham High School for energy conservation and to raise and appropriate the sum of SEVENTY ONE THOUSAND SIX HUNDRED NINETEEN DOLLARS (\$71,619) for the fiscal year 1993-94 lease payment, or take any other action relative thereto. (Recommended by the Budget Committee)

A voice vote was made in the affirmative.

A motion was made from the floor to ask for reconsideration as there was no discussion on this article.

A voice vote was made in the negative regarding reconsideration.

Article 4 is adopted.

5. To see if the Pelham School District will vote to create an expendable general fund trust under the provisions of RSA 198:20 c, to be known as the Pelham School District Technology Fund for the purpose of purchasing technology for the Pelham Schools as described in the Long-Range Technology Plan. To name the Pelham School Board as agents to expend. Furthermore, to raise and appropriate up to TEN THOUSAND FOUR HUNDRED DOLLARS (\$10,400) from the June 10, 1993 general fund balance for this purpose. (Recommended by the Budget Committee)

Mr. Kirby spoke to the voting body in support of this article. He spoke highly of the technology we have now and of all the resources available to students.

Mr. Tsoukalas as what is currently available.

Mr. Molloy indicated that an inventory has been done and that any new equipment will be used to add to those resources now in use.

A motion was made from the floor to increase Article 5 to \$25,000.

A voice vote was made in the negative.

Mr. Currier asked for a vote on Article 5 for the \$10,400.

A voice vote was made. As it was unclear, Mr. Currier asked for a hand count. The count was:

145 Yes

37 No

Article 5 was adopted for \$10,400.

A motion was made to restrict reconsideration on Articles 4 and 5.

A voice vote was in the affirmative.

Articles 4 and 5 are restricted.

6. To see if the Pelham School District will vote to raise and appropriate and add the sum of THIRTY THOUSAND DOLLARS (\$30,000) to the existing school building maintenance fund for the purpose of repairing, maintaining, and modifying school buildings as required by the Americans With Disabilities Act (ADA). Expending such funds may not occur until and unless the school board has conducted a public hearing prior to expenditure. This expendable trust fund was created by the District in March of 1992 under the provisions of RSA 198:20 c for the purpose of repairing and maintaining school buildings. (Recommended by the Budget Committee)

A voice vote indicated positive approval.

Article 6 is recommended.

A motion was made from the floor to restrict reconsideration on Article 6.

A voice vote was made in the positive.

Article 6 is restricted.

7. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FOUR THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$44,580) to continue providing child benefit services to Pelham school children attending St. Patrick School. (Submitted by Petition)

Fr. Ed spoke to the floor about the long-standing tradition of support that the town has made to the child benefit services at St. Patrick School. He urged continued support for this article.

A voice vote was made in the affirmative.

Article 7 is adopted

A motion was made from the floor to restrict reconsideration on Article 7.

A voice vote was made in the affirmative.

Article 7 is restricted.

8. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Mr. Lavallee indicated that the actual figure we are voting on here is \$8,248,093.00.

A voice vote was made in the affirmative.

Article 8 is adopted.

A motion was made here to restrict reconsideration on Article 8.

A voice vote indicated the affirmative.

Article 8 is restricted.

9. To see if the District will vote to adopt the following resolution:

Whereas the State of New Hampshire has adopted a program to provide educational opportunity in New Hampshire through the application of statewide resources equal to 8% of those funds allocated to education by the people in the local communities of New Hampshire.

Whereas a legislative study committee has just concluded an intense study of the present implementation of that program and has developed eight recommendations, including that of fully funding the program, for the perfecting of the New Hampshire Educational Aid Program.

Whereas the people of Pelham today struggle to support an educational program for our youth that requires the application of 79% of our local financial resources.

Therefore the people of the School District of Pelham assembled in Annual School District Meeting urge the strongest possible support of these study recommendations, especially that for full program funding, upon our Legislature, our State Representative, and our State Senator.

A copy of this resolution is to be sent to the President of the New Hampshire Senate, the Speaker of the New Hampshire House, each of Pelham's Representatives and Pelham's Senator.

Mr. Kirby made a strong defense of supporting this article for foundation aid indicating that some state funds are available and he urged our support to encourage our legislature to make these funds available to local communities.

Mr. Fenton indicated that the state university system and state vocational colleges would also and foremost be seeking aid from the same sources.

Mr. Vautier mentioned that this would just be a move toward board-based taxes.

Mr. Barrett felt we should vote against this article as we should deal with our own problems and appropriate the money as we see fit. .

Mr. McDevitt did not support this article as we would be giving up some of our local control if the state should fund local education.

Mr. Tsoukalas motioned for a limit on the debate. All indicated they would like to limit the debate on this article.

A voice vote indicated non-adoption of this article.

A motion from the floor was made for a hand count.

The vote was:

40 Yes

68 No

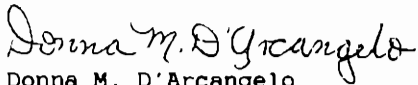
Article 9 is not adopted.

Mr. Scanzani asked for a show of hands as to how many people would be in favor of a check list, hand stamp system for town meetings. He indicated that state statute indicated we have such a process in place for town and school district meetings.

The show of hands indicated that, at this time, people were not in favor of such a system. However, it was indicated from the floor that it would warrant looking into such a system.

Mr. Currier officially adjourned the meeting at 10:42 p. m.

Respectfully submitted,



Donna M. D'Arcangelo
School District Clerk

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS

	<u>1993</u>	<u>1992</u>
<u>DEBITS</u>		
Uncollected Taxes - Jan 1, 1993		
Property Taxes		\$1,143,124.49
Land Use Change Taxes		16,619.72
Yield Taxes		2.39
 Taxes Committed to Collector:		
Property Taxes	\$11,141,707.00	
Land Use Change Taxes	15,140.00	
Yield Taxes	3,308.19	
Boat Taxes	40.52	
Charges for returned Checks	90.00	
Added Property Taxes	0.00	
 Overpayments:		
Property Taxes	\$ 9,254.38	
 Interest Collected on Delinquent Property Taxes:	\$ 12,137.06	\$ 68,452.11
 TOTAL DEBITS	 \$11,181,677.15	 \$1,228,198.71



Remittances To Treasurer:

Property Taxes	\$10,210,667.12	\$1,134,929.49
Land Use Change Taxes	12,100.00	16,619.72
Yield Taxes	2,774.15	2.39
Charges for Returned Checks	90.00	
Boat Taxes	40.52	
Interest Collected During Year	12,137.06	68,452.11

Abateements Made During the Year

Property Taxes	\$ 35,220.00	8,195.00
----------------	--------------	----------

Uncollected Taxes-Dec.31,1993:

Property Taxes	\$ 905,074.26	
Land Use Change Taxes	3,040.00	
Yield Taxes	534.04	

TOTAL CREDITS

\$11,181,677.15	\$1,228,198.71
-----------------	----------------

SUMMARY OF TAX LIEN ACCOUNTS

	<u>1992</u>	<u>1991</u>	<u>PRIOR</u>
<u>DEBITS</u>			
Unredeemed Taxes-Jan.1,1993		\$327,279.41	
Taxes Executed To The Town May 14,1993	\$ 516,206.95		
Interest Collected After Lien	13,443.47	35,965.54	\$ 50,324.50
Redemption Costs	1,816.50	1,395.00	1,890.00
TOTAL DEBITS	\$ 531,466.92	\$ 364,639.95	\$ 219,663.02
 <u>CREDITS</u>			
Remittances To The Treasurer:			
Redemptions	\$ 212,234.62	\$ 157,345.73	\$ 160,664.68
Interest & Costs After Sale	15,259.97	37,360.54	52,214.50
Abatements During The Year	5,427.67		
Deeded			
Unredeemed Taxes-Dec.31,1993	298,544.66	169,933.68	6,783.84
TOTAL CREDITS	\$ 531,466.92	\$ 364,639.95	\$ 219,663.02

Respectfully Submitted,

Linda Lavallee
Linda Lavallee
Tax Collector

TOWN OF PELHAM
TREASURER'S REPORT

January 1, 1993 - December 31, 1993

Cash on Hand	1-01-93	\$ 3,083,521.43
Add:	Cash Receipts	14,536,693.53
Deduct:	Cash Disbursements	15,743,241.22

Cash on Hand	12-31-93	<u>\$ 1,876,973.74</u>

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicle Permits		\$ 680,123.00
1993 Dog Licenses	\$ 2,156.50	
1993 Dog Penalties	189.00	2,345.50

FEES COLLECTED:

Motor Vehicle Decals	\$14,100.50
Title Fees	4,104.00
Charge for Returned Checks	360.00
Federal Liens, Filing Fees, Ucc's	3,619.59
Vital Statistics	8,310.00

	\$ 30,494.09
Total	\$ 712,962.59

CREDITS

Remitted to the Treasurer:

Motor Vehicle Permits	\$680,123.00
Dog Licenses & Penalties	2,345.50
Motor Vehicle Decals	14,100.50
Title Fees	4,104.00
Charge for Returned Checks	360.00
Federal Liens, Filing Fees, Ucc's	3,619.59
Vital Statistics	8,310.00

Total	\$ 712,962.59
-------	---------------

Respectfully Submitted,

Linda Lavallee

Linda Lavallee
Town Clerk



To the Residents of Pelham:

Again it is indeed a pleasure to report to you that during this continued period of economic downturn there has been an increase in assessed property values for 1993. More than \$5.6 million were added in net taxable value. The final net taxable value for 1993 was \$273,729,995.

Although there were no sizable projects, there were some increases in value in several of the various categories of properties due to additional construction. There were four new residential subdivisions. The majority of the increase in the overall assessed value of the Town was the result of these.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$5,248 in 1993, as compared to \$3,607 in 1992.

Current Use lien releases resulted in \$15,140 in revenue, less than 1/3 of the 1992 amount. Since 1986, Current Use lien releases have generated over \$615,000. This has proven to be an important source of revenue for Pelham. However, the amount of taxes shifted to others as a result of land assessed under Current Use was nearly \$300,000 in 1993 alone.

Another item, like Current Use assessment, which results in taxes being shifted to others is exemptions. A total of 685 exemptions were granted in 1993 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to Others
Elderly Total Exempt	43	\$100,859
Optional Adjusted Elderly Exemption	41	\$ 25,673
Blind Exemption	2	\$ 1,227
Solar Heat Exemption	12	\$ 1,560
Wood Heat Exemption	42	\$ 2,367
Standard Veterans Exemption	539	\$ 54,550
Disabled Veterans Exemption	6	\$ 8,400
	---	-----
TOTAL	685	\$194,636

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 1994 in order to qualify for the 1994 tax year. Applications are available in the Assessor's Office in the Town Hall.

Respectfully Submitted,
Joseph W. Lessard Jr., CNHA
Assessor, Town of Pelham

TOWN OF PELHAM,
NEW HAMPSHIRE
FINANCIAL STATEMENTS
DECEMBER 31, 1992

TOWN OF PELHAM, NEW HAMPSHIRE

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Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Pelham
Pelham, New Hampshire

In planning and performing our audit of the Town of Pelham for the year ended December 31, 1992, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas discussed included:

- A. Accounting for Non-sufficient Fund Checks
- B. Conservation Funds not in custody of Treasurer
- C. General Fixed Assets
- D. Collateralization of Town Deposits
- E. Approval of Library Expenditures

Town of Pelham

Independent Auditor's Communication of Reportable Conditions and Other Matters

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 19, 1993

Elizabeth A. Sanderson
Professional Association

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen
Town of Pelham
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Pelham as of and for the year ended December 31, 1992, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Pelham as of December 31, 1992, and the results of its operations (and cash flows of its nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Pelham. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

March 19, 1993

GENERAL PURPOSE
FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF PELHAM, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1992

	<u>Governmental Fund Types</u>	
<u>ASSETS AND OTHER DEBITS</u>	<u>General</u>	<u>Special Revenue</u>
<u>Assets</u>		
Cash and Equivalents	\$3,084,106	\$13,385
Investments		
<u>Receivables (Net of</u>		
<u>Allowances For Uncollectibles)</u>		
Interest		
Taxes	1,568,331	
Accounts	38,923	
Intergovernmental	6,180	
Interfund Receivable	62,952	
Elderly Tax Liens	24,134	
Elderly Tax Liens Reserved Until Collected	(24,134)	
Inventory	2,292	
Prepaid Items	38,205	
<u>Other Debits</u>		
Amount To Be Provided For		
Retirement of General Long-term Debt		
TOTAL ASSETS AND OTHER DEBITS	<u>\$4,800,989</u>	<u>\$13,385</u>

A (1)

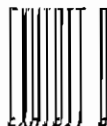
<u>Fiduciary Fund Types Trust and Agency</u>	<u>Account Group General Long- Term Debt</u>	<u>Total (Memorandum Only)</u>
\$785,107	\$	\$3,882,598
85,227		85,227
1,274		1,274
		1,568,331
		38,923
		6,180
6,165		69,117
		24,134
		(24,134)
		2,292
		38,205
<u> </u>	<u>346,915</u>	<u>346,915</u>
<u>\$877,773</u>	<u>\$346,915</u>	<u>\$6,039,062</u>

EXHIBIT A (CONTINUED)
TOWN OF PELHAM, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1992

<u>LIABILITIES AND EQUITY</u>	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Liabilities</u>		
Accounts Payable	\$ 111,310	\$
Accrued Payroll and Benefits	37,902	
Retainage Payable		774
Intergovernmental Payable	4,004,596	
Interfund Payable	6,165	5,844
Escrow and Performance Deposits		
Deferred Revenues	1,774	
General Obligation Debt Payable		
Capital Leases Payable		
Compensated Absences Payable		
Total Liabilities	<u>4,161,747</u>	<u>6,618</u>
<u>Equity</u>		
<u>Fund Balances</u>		
Reserved For Endowments		
Reserved For Encumbrances	258,631	
Reserved For Inventories	2,292	
Reserved For Special Purposes		
<u>Unreserved</u>		
Designated For Special Purposes		7,427
Undesignated (Deficit)	<u>378,319</u>	<u>(660)</u>
Total Equity	<u>639,242</u>	<u>6,767</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$4,800,989</u>	 <u>\$13,385</u>

<u>Fiduciary Fund Types</u> <u>Trust and Agency</u>	<u>Account Group</u> <u>General Long- Term Debt</u>	<u>Total</u> <u>(Memorandum Only)</u>
\$	\$	\$ 111,310
		37,902
		774
10,091		4,014,687
57,108		69,117
240,285		240,285
		1,774
	49,000	49,000
	139,342	139,342
	<u>158,573</u>	<u>158,573</u>
<u>307,484</u>	<u>346,915</u>	<u>4,822,764</u>
209,800		209,800
		258,631
		2,292
360,469		360,489
		7,427
		<u>377,659</u>
<u>570,289</u>	<u> </u>	<u>1,216,298</u>
<u>\$877,773</u>	<u>\$346,915</u>	<u>\$6,039,062</u>

The notes to the financial statements are an integral part of this statement.



TOWN OF PELHAM, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1992

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
Taxes	\$11,278,947	\$
Licenses and Permits	696,614	
Intergovernmental	424,326	
Charges For Services	181,932	439
Miscellaneous	74,198	702
<u>Other Financing Sources</u>		
Operating Transfers In	<u>13,042</u>	<u>568</u>
<u>Total Revenues and Other Financing Sources</u>	<u>12,669,059</u>	<u>1,709</u>
<u>Expenditures</u>		
<u>Current</u>		
General Government	972,647	
Public Safety	1,181,582	
Highways and Streets	397,953	
Sanitation	230,622	
Health	36,599	
Welfare	74,928	
Culture and Recreation	228,503	34
Conservation	1,248	
Debt Service	55,744	
Capital Outlay	283,889	
Intergovernmental	8,944,885	
<u>Other Financing Uses</u>		
Operating Transfers Out	<u>66,568</u>	
<u>Total Expenditures and Other Financing Uses</u>	<u>12,475,168</u>	<u>34</u>
<u>Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</u>	<u>193,891</u>	<u>1,675</u>
<u>Fund Balances - January 1</u>	<u>445,351</u>	<u>5,092</u>
<u>Fund Balances - December 31</u>	<u>\$ 639,242</u>	<u>\$5,767</u>

<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
\$	\$11,278,947
	696,614
	424,326
	182,371
11,939	86,839
<u>66,000</u>	<u>79,610</u>
<u>77,939</u>	<u>12,748,707</u>
31,002	1,003,649
	1,181,582
	397,953
	230,622
	36,599
	74,928
	228,537
	1,248
	55,744
	283,889
	8,944,885
<u>4,500</u>	<u>71,068</u>
<u>35,502</u>	<u>12,510,704</u>
42,437	238,003
<u>297,521</u>	<u>747,964</u>
<u>\$339,958</u>	<u>\$ 985,967</u>

The notes to the financial statements are an integral part of this statement.



TOWN OF PELHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
General Revenue Fund
For the Fiscal Year Ended December 31, 1992

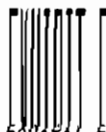
	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$11,245,335	\$11,278,947	\$ 33,612
Licenses and Permits	712,000	696,614	(15,386)
Intergovernmental	431,929	424,326	(7,603)
Charges For Services	184,600	181,932	(2,668)
Miscellaneous	63,800	74,198	10,398
<u>Other Financing Sources</u>			
Operating Transfers In	<u>10,500</u>	<u>13,042</u>	<u>2,542</u>
<u>Total Revenues and</u>			
<u>Other Financing Sources</u>	<u>12,648,164</u>	<u>12,669,059</u>	<u>20,895</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	1,059,044	972,647	86,397
Public Safety	1,151,058	1,181,582	(30,524)
Highways and Streets	430,668	397,953	32,715
Sanitation	239,837	230,622	9,215
Health	36,961	36,599	362
Welfare	60,000	74,928	(14,928)
Culture and Recreation	231,718	228,503	3,215
Conservation	2,524	1,248	1,276
Debt Service	62,550	55,744	6,806
Capital Outlay	371,710	283,889	87,821
Intergovernmental	8,944,885	8,944,885	
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>66,568</u>	<u>66,568</u>	
<u>Total Expenditures and</u>			
<u>Other Financing Uses</u>	<u>12,657,523</u>	<u>12,475,168</u>	<u>182,355</u>
<u>Excess (Deficiency) of Revenues</u>			
<u>and Other Financing Sources</u>			
<u>Over (Under) Expenditures</u>			
<u>and Other Financing Uses</u>	(9,359)	193,891	203,250
<u>Fund Balances - January 1</u>	<u>445,351</u>	<u>445,351</u>	
<u>Fund Balances - December 31</u>	<u>\$ 435,992</u>	<u>\$ 639,242</u>	<u>\$203,250</u>

The notes to the financial statements are an integral part of this statement.

*EXHIBIT D
TOWN OF PELHAM, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1992*

	<u>Fiduciary Fund Type Nonexpendable Trust Funds</u>
<u>Operating Revenues</u>	
New Funds	\$ 8,775
Interest and Dividends	<u>11,188</u>
 <u>Total Operating Revenues</u>	 <u>19,963</u>
 <u>Operating Expenses</u>	
Scholarships	250
General Government	<u>1,154</u>
 <u>Total Operating Expenses</u>	 <u>1,404</u>
 <u>Operating Income</u>	 18,559
 <u>Operating Transfers</u>	
Transfers Out	<u>(8,542)</u>
 <u>Net Income</u>	 10,017
 <u>Fund Balance - January 1</u>	 <u>220,314</u>
 <u>Fund Balance - December 31</u>	 <u>\$230,331</u>

The notes to the financial statements are an integral part of this statement.



TOWN OF PELHAM, NEW HAMPSHIRE
Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1992

	<u>Fiduciary Fund Type Nonexpendable Trust Funds</u>
<u>Cash Flows From Operating Activities</u>	
Interest and Dividends Received	\$ 11,188
New Funds Received	7,350
Trust Income Distributions	(1,404)
Operating Transfers Out	<u>(10,536)</u>
 <u>Net Cash Provided By Operating Activities</u>	 6,598
 <u>Cash - January 1</u>	 <u>144,873</u>
 <u>Cash - December 31</u>	 <u>\$151,471</u>
 <i>Reconciliation of Net Income to Net Cash Provided by Operating Activities</i>	
 <u>Net Income</u>	 <u>\$ 10,017</u>
 <u>Adjustments to Reconcile Net Income to Net Cash Provided (Used) by Operating Activities</u>	
(Increase) Decrease in Due From Other Funds	(1,425)
Increase (Decrease) in Due To Other Funds	<u>(1,994)</u>
 <u>Total Adjustments</u>	 <u>(3,419)</u>
 <u>Net Cash Provided By Operations</u>	 <u>\$ 6,598</u>

The notes to the financial statements are an integral part of this statement.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Pelham, New Hampshire was incorporated in 1746 and operates under a Selectmen form of government.

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, *Defining the Governmental Reporting Entity*, the Town of Pelham includes all funds, account groups, agencies, boards, commissions, authorities, and other potential component units that are controlled by or dependent on the Town's executive or legislative branches. Control by or dependence on the Town is determined on the basis of budget adoption, taxing authority, outstanding debt secured by revenues or general obligations of the Town, obligation of the Town to finance any deficits that may occur, or receipt of significant subsidies from the Town.

In evaluating how to define the government, for financial reporting purposes, management has considered all potential component units. The basic--but not the only--criterion for including a potential component unit in the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to influence operations significantly, and accountability for fiscal matters. A second criterion used in evaluating potential component units is the scope of public service. Application of this criterion involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the government is able to exercise oversight responsibilities.

The following organization is not part of the Town and is excluded from the accompanying financial report:

Pelham School District



NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

This organization is excluded from the Town's reporting entity because the Town does not exercise any oversight or control over their activities. Further, the Town has no responsibility for the budget, debt, financing of deficits or fiscal management of this entity. Additionally, the Town does not influence the operation of this entity in any respect other than to pay over District Assessments or appropriations as requested.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type:

- Public Library
- Conservation Commission
- Muldoon Park Grant
- Planning Department Fees

Fiduciary Fund Types

Fiduciary Fund Types - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

The following funds are included in this fund type:

Nonexpendable Trust Funds

Town Trusts

Expendable Trust Funds

Town Trusts

Capital Reserve

Agency Fund

Developers' Performance Bonds

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Totals (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided", which is not an asset in the usual sense. Consequently, amounts shown in the "Totals (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

C. Measurement Focus/Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are



NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financial sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All Nonexpendable Trust Funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet.

The accounts of the Governmental, Expendable Trust, and Agency Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined, and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Application of the "susceptibility to accrual" criteria requires judgement, consideration of the materiality of the item in question, and due regard for the practicality of accrual, as well as consistency in application. Those revenues susceptible to accrual are taxes, intergovernmental revenues, charges for services and interest revenue. Licenses and permits and most other local source revenues are not susceptible to accrual, because generally they are not measurable until received in cash. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid vacation and sick pay, and principal and interest on general long-term debt are recorded as fund liabilities when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General Fund. Budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary. All annual appropriations lapse at year-end unless encumbered.

State Statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In 1992, \$85,000 of the beginning General Fund fund balance was applied for this purpose.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Reconciliation of Town Budget to GAAP Basis of Accounting

The Statements of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual (GAAP Basis) present comparisons of the legally adopted budget as adjusted to present the budget on the GAAP basis with actual data on a GAAP basis. Since accounting principles applied for purposes of developing data on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles ("GAAP"), reconciliations of the excesses (deficiencies) of revenue and other sources of financial resources over (under) expenditures and other uses of financial resources for the year ended December 31, 1992 were required as follows:

	<u>General Fund</u>
<u>Appropriations</u>	
<u>Budgetary Basis -</u>	
<u>Legally Adopted Budget</u>	
Municipal	\$ 3,788,279
School	7,979,346
County	<u>965,539</u>
<u>Total Appropriations</u>	<u>12,733,164</u>
Adjustments to Restate Budget to GAAP Basis	
Carryover Appropriations	
Reserve for Encumbrances	
Beginning of period	182,990
End of period	<u>(258,631)</u>
<u>Total Adjustments</u>	<u>(75,641)</u>
<u>Total Appropriations - GAAP Basis</u>	<u>\$12,657,523</u>



NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

E. Assets, Liabilities and Fund Equity

Cash and Equivalents

The Town Treasurer is authorized by State statute to invest excess funds "in obligations of the U.S. Government, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the Laws of the State of New Hampshire or in national banks located within the Commonwealth of Massachusetts."

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

Investments

The Town is authorized by State statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept separate and not intermingled with other Trust Funds. Capital Reserve Funds may be invested only in savings bank deposits of New Hampshire banks, or in United States or State of New Hampshire bonds or notes.

Investments are stated at cost or, in the case of donated investments, at the market value on the date of bequest or receipt.

Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, a portion of taxes involved in bankruptcy and an additional amount to account for abatements and tax deedings of the current receivables have been reserved. This reserve totals \$86,144 at December 31, 1992.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition - Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an "available spendable resource" and should be deferred. An exception to the general "available 60 day" rule is allowed in unusual circumstances. The Town has concluded that the circumstances relating to the responsibility for, and payment of, the School Tax Assessment, along with the timing of the issuance of the tax warrant, which is late in the budget year, justifies a period greater than 60 days. Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

- b. Interest on investments is recorded as revenue in the year earned.
- c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.
- d. Various service charges are recorded as revenue for the period when service was provided. The receivables for such services are shown on the balance sheet net of an allowance for estimated uncollectibles.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

Inventories

Inventory in the General and Special Revenue Funds consists of fuel held for consumption. The inventory is stated at lower of cost or market, with cost determined by the first-in, first-out method.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.

Compensated Absences - It is the Town's policy to permit employees to accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types and Fiduciary Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts. In accordance with the provisions of Statement of Financial Accounting Standards No. 43, *Accounting for Compensated Absences*, no liability is recorded for nonvesting accumulating rights to receive benefits.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserved for Inventory - represents inventory which, under the purchases method, does not represent expendable available resources, even though it is a component of net current assets.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the uncommitted balances of bond proceeds, grant revenues, the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Deficit Fund Balance - Muldoon Park Grant Fund

The Muldoon Park Grant Fund has a fund deficit of \$660 at December 31, 1992. Management intends to fund this deficit out of future operations.

NOTE 3 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 Includes deposits that are insured (Federal Depository Insurance).

Category 2 Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 Includes deposits that are uninsured and uncollateralized.

	<u>Category</u>			<u>Total</u>	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Carrying Value</u>
<u>Cash</u>					
Bank Deposits	<u>\$733,252</u>	<u>\$-0-</u>	<u>\$3,061,067</u>	<u>\$3,794,319</u>	<u>\$3,882,598</u>

B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

Category 1 Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

Category 2 Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.

Category 3 Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

	Category			Carrying Amount	Market Value
	1	2	3		
Common Stocks	<u>\$66,104</u>	<u>\$-0-</u>	<u>\$-0-</u>	\$66,104	\$105,928
Mutual Funds				<u>19,123</u>	<u>10,522</u>
<u>Total Investments</u>				<u>\$85,227</u>	<u>\$116,450</u>

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around May 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The May 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, the New Hampshire Department of Revenue Administration establishes and raises through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Pelham School District and Hillsborough County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1992, was as follows:

Municipal Portion	\$ 8.77
School Tax Assessment	29.23
County Tax Assessment	<u>3.57</u>
<u>Total</u>	<u>\$41.57</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

During the current fiscal year, the Tax Collector on April 22, 1992, placed a lien for all uncollected 1991 property taxes.

Taxes receivable at December 31, 1992, are as follows:

<u>Property Taxes</u>	
Levy of 1992	\$1,143,125
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1991	327,279
Levy of 1990	165,037
Prior Levies	2,412
Land Use Change Taxes	16,620
Yield Taxes	2
Less: Reserve for estimated uncollectible taxes	<u>(86,144)</u>
<u>Total Taxes Receivable</u>	<u>\$1,568,331</u>

D. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1992 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$62,952	\$ 6,165
<u>Special Revenue Fund</u>		
Planning Department Fees		5,844
<u>Trust Funds</u>		
<u>Expendable</u>		
Town Trusts	915	43,264
Capital Reserve		5,302
<u>Nonexpendable</u>		
Town Trusts	<u>5,250</u>	<u>8,542</u>
<u>Totals</u>	<u>\$69,117</u>	<u>\$69,117</u>

E. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During 1992, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Worker's Compensation Fund. These two entities are

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

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considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

The Compensation Fund was organized to provide statutory Worker's Compensation coverage and is self-sustaining through annual member premiums. The Property-Liability Insurance Trust, Inc. provides certain property and liability coverage. The program includes a Loss Fund from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000. Reinsurance is secured from other insurance companies for incurred losses over \$200,000. For the year ended June 30, 1989, the program includes Loss Funds from which is paid up to \$150,000 for each and every covered property, crime and liability loss that exceeds \$1,000.

Both fund agreements permit the pool to make additional assessments to members should there be a deficiency in trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment in any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1992 include:

<u>General Fund</u>	
School District Assessment	\$4,004,596
<u>Trust Funds</u>	
School District Funds	10,091
<u>Total Intergovernmental Payable</u>	<u>\$4,014,687</u>

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Pelham participates in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for Town employees covered by the System for the year ended December 31, 1992, was \$637,746; the Town's total payroll was \$1,670,909.

All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups; Group I - teachers and all other employees except firefighters and police officers, and Group II - firefighters and police officers.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

Group I Employees who retire at or after age 60 are entitled to retirement benefits equal to 1.667% of the average of their three highest-paid years of compensation, multiplied by their years of service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 20 years of service or attaining age 60.

Group II Employees are subject to the same age and vesting requirements as Group I employees. They are, however, entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of gross earnings up to the Social Security taxable wage limit, with 9.2% of the excess wages. Group II employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1992, was as follows:

Town's Portion	\$29,178
Employees' Portion	<u>59,311</u>
<u>Total</u>	<u>\$88,489</u>

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1991, for the System as a whole, determined through an actuarial valuation performed as of that date, was \$1,676.3 million. The System's net assets available for benefits on that date (valued at market) were \$1,467.2 million. The System holds none of the Town's securities.

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only four years and



NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

is presented in the System's June 30, 1991, annual financial report (the latest year available).

Deferred Compensation Plan - The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all Town employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency.

The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees. All compensation deferred and funded under the plan, all investments purchased and all income attributable thereto are solely the property and rights of the Town (until paid or made available to the employee or other beneficiary), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

It is the opinion of Management that the Town has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

C. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1992:

	General Obligation Debt <u>Payable</u>	Capital Leases <u>Payable</u>	Compensated Absences <u>Payable</u>	<u>Total</u>
<i>General Long-Term Debt Account Group</i>				
Balance, Beginning of Year	\$97,500	\$179,971	\$	\$277,471
Issued		1,567		1,567
Retired	48,500	42,196		90,696
Net increase in compensated absences payable			<u>158,573</u>	<u>158,573</u>
Balance, End of Year	<u>\$49,000</u>	<u>\$139,342</u>	<u>\$158,573</u>	<u>\$346,915</u>

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

Long-term debt payable at December 31, 1992, is comprised of the following individual issues.

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/92</u>
<u>General Long-Term</u>					
<u>Debt Account Group</u>					
<u>General Obligation</u>					
<u>Debt Payable</u>					
Incinerator Repairs	\$340,000	1987	1993	7.5	\$ 49,000
<u>Capital Leases Payable</u>					
Heavy Rescue					
Fire Apparatus	\$124,958	1991	1995	4.67	74,731
Partner Phone System	\$1,567	1992	1997	11.79	1,386
Dump Truck	\$54,297	1990	1995	8.6	33,581
Ford Tractor/Pick-up	\$54,100	1990	1995	7.7	29,644
					<u>\$188,342</u>
<u>Compensated Absences Payable</u>					
Vested Earned Time					\$147,784
Compensatory Time					10,789
					<u>158,573</u>
<u>Total General Long-Term</u>					
<u>Debt Account Group</u>					
					<u>\$346,915</u>

Annual Requirements To Amortize General Obligation Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1992, including interest payments, are as follows:

<u>Fiscal Year Ending December 31.</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1993	<u>\$49,000</u>	<u>\$3,675</u>	<u>\$52,675</u>

Annual Requirements to Amortize Capital Leases

<u>Fiscal Year Ending December 31.</u>	<u>Capital Leases</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1993	\$ 45,571	\$ 9,916	\$ 55,487
1994	49,153	6,334	55,487
1995	44,136	2,582	46,718
1996	380	37	417
1997	102	2	104
<u>Totals</u>	<u>\$139,342</u>	<u>\$18,871</u>	<u>\$158,213</u>

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

B. Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

COMBINING AND INDIVIDUAL FUND
FINANCIAL STATEMENTS

EXHIBIT A-2
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1992

	Encumbered From 1991	Appropriations 1992
<u>Current</u>		
<u>General Government</u>		
Election, Registration and Vital Statistics	\$	\$ 3,904
Financial Administration		251,107
Revaluation of Property		52,035
Legal Expenses		44,000
Employee Benefits		133,275
Planning and Zoning	1,398	9,273
General Government Buildings		59,482
Cemeteries		42,555
Insurance		409,738
Advertising and Regional Associations		5,431
Cable TV Advisory and Technical Staff	4,984	29,002
Southern NH Water	400	6,000
Support Staff Contract		9,477
Nashua Mediation Program		475
Other		10,538
Total General Government	<u>6,782</u>	<u>1,066,292</u>
<u>Public Safety</u>		
Police Department		794,484
Police Union Contract		9,797
Fire Department		234,498
Mutual Aid		3,500
Emergency Management		1,413
Planning		83,221
Hepatitis Vaccine	2,028	
Drug Task Force	<u>357</u>	<u>41,100</u>
Total Public Safety	<u>2,385</u>	<u>1,168,013</u>
<u>Highways and Streets</u>		
Highways and Streets		408,497
Bridges		978
Street Lighting		19,076
Repair of Town Roads	1,598	
Highway Marking	<u>519</u>	
Total Highways and Streets	<u>2,117</u>	<u>428,551</u>
<u>Sanitation</u>		
Incinerator		<u>239,837</u>
<u>Health</u>		
Administration		<u>36,961</u>
<u>Welfare</u>		
Direct Assistance		<u>60,000</u>

<u>Expenditures</u> <u>Net of Refunds</u>	<u>Encumbered</u> <u>To 1993</u>	(Over) Under <u>Budget</u>
\$ 5,339	\$	\$ (1,435)
246,061	2,500	2,546
49,642		2,393
64,215		(20,215)
100,686		32,589
8,425	1,040	1,206
65,485		(6,003)
42,615		(60)
328,626		81,112
5,431		
25,722	8,264	
5,525	875	
8,601	876	
	475	
<u>16,274</u>		<u>(5,736)</u>
<u>972,647</u>	<u>14,030</u>	<u>86,397</u>
801,876		(7,392)
8,441	1,356	
237,413		(2,915)
3,500		
977		436
82,196		1,025
1,490	538	
<u>45,689</u>	<u>17,446</u>	<u>(21,678)</u>
<u>1,181,582</u>	<u>19,340</u>	<u>(30,524)</u>
368,631		39,866
4,266		(3,288)
22,939		(3,863)
1,598		
<u>519</u>		
<u>397,953</u>		<u>32,715</u>
<u>230,622</u>		<u>9,215</u>
<u>36,599</u>		<u>362</u>
<u>74,928</u>		<u>(14,928)</u>

EXHIBIT A-2 (Continued)
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1992

	Encumbered From 1991	Appropriations 1992
<u>Culture and Recreation</u>		
Parks and Recreation	314	105,431
Library		107,235
Patriotic Purposes		925
Operation of Raymond Park	2,849	4,500
Other Culture and Recreation		12,647
Total Culture and Recreation	<u>3,163</u>	<u>230,738</u>
<u>Conservation</u>		
Administration		2,524
Forest Management Plan		9,234
Total Conservation		<u>11,758</u>
<u>Debt Service</u>		
Principal of Long-Term Debt		48,500
Interest Expense - Long-Term Debt		7,050
Interest Expense - Tax Anticipation Notes		7,000
Total Debt Service		<u>62,550</u>
<u>Capital Outlay</u>		
Ash Landfill Plan and Study	1,945	
Municipal Building Design and Repairs	51,635	38,660
Salt and Sand Shed	107,817	79,457
Town Building Improvements	475	
Clear Town Land Titles	6,403	
Police Pine Doors	225	
Police Equipment	43	
Highway Construction and Resealing		230,066
Incinerator Steer Loader		21,000
Police Cruiser		18,901
Tax Collector/Town Clerk Computer		16,800
Used Pick-up Truck		5,000
Police Trailer		4,142
Incinerator Office Trailer		1,485
Computer Systems Analysis		1,500
Total Capital Outlay	<u>168,543</u>	<u>417,011</u>
<u>Intergovernmental</u>		
School District Assessments		7,979,346
County Tax Assessments		965,539
Total Intergovernmental		<u>8,944,885</u>

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1993</u>	<u>(Over) Under Budget</u>
102,807		2,938
106,602		633
900		25
5,165	2,183	1
<u>13,029</u>		<u>(382)</u>
<u>228,503</u>	<u>2,183</u>	<u>3,215</u>
1,248		1,276
<u>1,248</u>	<u>9,234</u>	<u>1,276</u>
	<u>9,234</u>	
48,500		
5,021		2,029
<u>2,223</u>		<u>4,777</u>
<u>55,744</u>		<u>6,806</u>
37,652	1,945	
	52,643	
	107,817	79,457
	6,403	475
225		
44		(1)
202,755	27,311	
13,110		7,890
18,566	335	
	16,800	
5,000		
4,142		
895	590	
<u>1,500</u>		
<u>283,889</u>	<u>213,844</u>	<u>87,821</u>
7,979,346		
<u>965,539</u>		
<u>8,944,885</u>		

EXHIBIT A-2 (Continued)
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1992

	<u>Encumbered From 1991</u>	<u>Appropriations 1992</u>
<u>OTHER OPERATING USES</u>		
Operating Transfers Out		
<u>Interfund Transfers</u>		
Special Revenue Funds		568
Capital Reserve Funds		36,000
<u>Trust Funds</u>		
Expendable Trust Funds		30,000
Total Operating Transfers Out		<u>66,568</u>
<u>Total Appropriations.</u>		
<u>Expenditures and Encumbrances</u>	<u>\$182,990</u>	<u>\$12,733,164</u>

<u>Expenditures</u> <u>Net of Refunds</u>	<u>Encumbered</u> <u>To 1993</u>	(Over) Under <u>Budget</u>
568		
36,000		
<u>30,000</u>	<u> </u>	<u> </u>
<u>66,568</u>	<u> </u>	<u> </u>
<u>\$12,475,168</u>	<u>\$258,631</u>	<u>\$182,355</u>

The notes to the financial statements are an integral part of this statement.



EXHIBIT A-3

TOWN OF PELHAM, NEW HAMPSHIRE
General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 1992

<u>Unreserved - Undesignated</u> <u>Fund Balance - January 1</u>		\$260,707
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Deductions

Unreserved Fund Balance Used		
To Reduce the 1992 Tax Rate	\$ 85,000	
Increase In Reserve For Inventories	<u>1,125</u>	
Total Deductions		<u>86,125</u>
		\$174,582

Additions

<u>1992 Budget Summary</u>		
Revenue Surplus (Exhibit A-1)	\$ 20,895	
Unexpended Balance		
of Appropriations (Exhibit A-2)	<u>182,355</u>	
1992 Budget Surplus	203,250	
Decrease In Reserve For Special Purposes	<u>487</u>	
Total Additions		<u>203,737</u>

<u>Unreserved - Undesignated</u> <u>Fund Balance - December 31</u>		<u>\$378,319</u>
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The notes to the financial statements are an integral part of this statement.

EXHIBIT B-1
TOWN OF PELHAM, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 1992

<u>ASSETS</u>	<u>Public Library</u>	<u>Conservation Commission</u>
Cash and Equivalents	<u>\$4,227</u>	<u>\$3,122</u>
 <u>LIABILITIES AND EQUITY</u>		
<u>Liabilities</u>		
Retainage Payable	\$	\$
Interfund Payable	<u> </u>	<u> </u>
Total Liabilities	<u> </u>	<u> </u>
 <u>Equity</u>		
<u>Fund Balances</u>		
<u>Unreserved</u>		
Designated For Special Purposes	4,227	3,122
Undesignated	<u> </u>	<u> </u>
Total Equity	<u>4,227</u>	<u>3,122</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$4,227</u>	 <u>\$3,122</u>

||
B-1

<u>Muldoon Park Grant Fund</u>	<u>Planning Department Fees</u>	<u>Total</u>
<u>\$ 114</u>	<u>\$5,922</u>	<u>\$13,385</u>
\$ 774	\$	\$ 774
<u>774</u>	<u>5,844</u>	<u>5,844</u>
	<u>5,844</u>	<u>6,618</u>
(660)	78	7,427
<u>(660)</u>	<u>78</u>	<u>(660)</u>
		<u>6,767</u>
<u>\$ 114</u>	<u>\$5,922</u>	<u>\$13,385</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-2
TOWN OF PELHAM, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 1992

	<u>Public Library</u>	<u>Conservation Commission</u>
<u>Revenues</u>		
Charges For Services	\$ 439	\$
Miscellaneous	518	103
<u>Other Financing Sources</u>		
Operating Transfers In	_____	568
<u>Total Revenues and Other Financing Sources</u>	957	671
<u>Expenditures</u>		
<u>Current</u>		
Culture and Recreation	34	_____
<u>Excess of Revenues and Other Financing Sources Over Expenditures</u>	923	671
<u>Fund Balances - January 1</u>	3,304	2,451
<u>Fund Balances - December 31</u>	<u>\$4,227</u>	<u>\$3,122</u>

<u>Muldoon Park Grant Fund</u>	<u>Planning Department Fees</u>	<u>Total</u>
\$ 3	\$ 78	\$ 439 702
—	—	<u>568</u>
<u>3</u>	<u>78</u>	<u>1,709</u>
—	—	<u>34</u>
3	78	1,675
<u>(663)</u>	—	<u>5,092</u>
<u>\$(660)</u>	<u>\$78</u>	<u>\$6,767</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-3
TOWN OF PELHAM, NEW HAMPSHIRE
Special Revenue Fund - Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended December 31, 1992

Revenues

Charges For Services

Fines

\$439

Miscellaneous

Interest Income

97

Donations

392

Other

29

Total Revenues

\$957

Expenditures

Current

Culture and Recreation

Book Purchases

\$ 18

Supplies

16

Total Expenditures

34

Excess of Revenues

Over Expenditures

923

Fund Balance - January 1

3,304

Fund Balance - December 31

\$4,227

The notes to the financial statements are an integral part of this statement.



TOWN OF PELHAM, NEW HAMPSHIRE
Special Revenue Fund - Conservation Commission
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended December 31, 1992

Revenues

Miscellaneous

Interest Income

\$103

Other Financing Sources

Operating Transfers In

General Fund

568

Total Revenues and Other Financing Sources

\$ 671

Fund Balance - January 1

2,451

Fund Balance - December 31

\$3,122

The notes to the financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF PELHAM, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 1992

ASSETS	Trust Funds		
	Expendable	Capital	Nonexpendable
	Town	Reserve	Town
Cash and Equivalents	\$132,723	\$261,902	\$151,471
Investments	3,075		82,152
<u>Receivables</u>			
Interest			
Interfund Receivable	915		5,250
 TOTAL ASSETS	 <u>\$136,713</u>	 <u>\$261,902</u>	 <u>\$238,873</u>
 <u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Intergovernmental Payable	\$ 10,091	\$	\$
Interfund Payable	43,264	5,302	8,542
Escrow and Performance Deposits			
Total Liabilities	<u>53,355</u>	<u>5,302</u>	<u>8,542</u>
 <u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Endowments			209,800
Reserved For Special Purposes	83,358	256,600	20,531
Total Equity	<u>83,358</u>	<u>256,600</u>	<u>230,331</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$136,713</u>	 <u>\$261,902</u>	 <u>\$238,873</u>

<u>Agency Fund</u>	<u>Total</u>
\$239,011	\$785,107 85,227
1,274	1,274 <u>6,165</u>
<u>\$240,285</u>	<u>\$877,773</u>

\$	\$ 10,091 57,108
<u>240,285</u>	<u>240,285</u>
<u>240,285</u>	<u>307,484</u>

	209,800
	<u>360,489</u>
	<u>570,289</u>

<u>\$240,285</u>	<u>\$877,773</u>
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The notes to the financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF PELHAM, NEW HAMPSHIRE
Fiduciary Fund Type
Expendable Trust Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 1992

	<u>Town</u>	<u>Capital Reserve</u>	<u>Total</u>
<u>Revenues</u>			
Interest and Dividend Income	\$ 4,947	\$ 6,992	\$ 11,939
<u>Other Financing Sources</u>			
Operating Transfers In	<u>30,000</u>	<u>36,000</u>	<u>66,000</u>
<u>Total Revenues and Other Financing Sources</u>	<u>34,947</u>	<u>42,992</u>	<u>77,939</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	31,002		31,002
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>4,500</u>	<u> </u>	<u>4,500</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>35,502</u>	<u> </u>	<u>35,502</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(555)	42,992	42,437
<u>Fund Balances - January 1</u>	<u>83,913</u>	<u>213,608</u>	<u>297,521</u>
<u>Fund Balances - December 31</u>	<u>\$83,358</u>	<u>\$256,600</u>	<u>\$339,958</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF PELHAM, NEW HAMPSHIRE
Agency Fund
Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended December 31, 1992

Developers' Performance Bond Fund	Balance January 1, 1992	Additions	Deductions	Balance December 31, 1992
<u>ASSETS</u>				
Cash and Equivalents	\$393,620	\$47,971	\$202,580	\$239,011
Accrued Interest Receivable		<u>1,274</u>		<u>1,274</u>
TOTAL ASSETS	<u>\$393,620</u>	<u>\$49,245</u>	<u>\$202,580</u>	<u>\$240,285</u>
<u>LIABILITIES</u>				
Escrow and Performance Deposits	<u>\$393,620</u>	<u>\$49,245</u>	<u>\$202,580</u>	<u>\$240,285</u>

The notes to the financial statements are an integral part of this statement.

**BOARD OF ADJUSTMENT
1993 ANNUAL REPORT**

To The Board of Selectmen and Town Residents:

I wish to thank all the members of the Board of Adjustment for their dedication throughout the year and also to the recording secretary for providing thorough and accurate minutes.

I also wish to take this opportunity to thank the Planning Department staff for assisting applicants with their application process.

The Board of Adjustment meets on the second Monday of every month at 7:30 p.m. upstairs at the Town Hall on 6 Main Street.

Members of the Board of Adjustment

Peter Fisher, Chairman
Walter Kosik, Vice Chairman
James Bergeron, Clerk
Gary Tepolt
Charlene Takesian
Kandy Davitt, Alternate
Paul Scott, Selectmen's Representative
Linda Mahoney, Recording Secretary

Cases Processed for 1993

Request for Variance	19
Request Granted	11
Request Denied	5
Determined variance not needed	1
Request for Special Exception	12
Request Granted	11
Request Denied	0
Applicants no show	0
Request for rehearing granted	2
Request for rehearing denied	1
Variance request withdrawn	2
Special Exception request withdrawn	1

Sincerely,

Peter Fisher, Chairman
Board of Adjustment

CABLE TELEVISION DEPARTMENT
1993 ANNUAL REPORT

The Cable Television Department has experienced a busy year. The new 1992 Cable Act presented many areas that Pelham had need to respond to including the threat of New Hampshire House Bill 350 and certification to set cable rates. We are weeks away from wrapping up a renewal contract with our cable operator. This has taken months of in depth negotiations and research work. As a direct result of these talks, the school system will now have their own cablecasting capabilities independent of the Town's PTV channels. To ease the initial cost of their set up, the cable Department has made cameras and editing equipment available to the schools on a semi-permanent loan basis.

Another positive effect of these sessions with the operator is the bill paying location at Bo-Lin Video in Pelham Plaza. Pelham cable subscribers no longer need to travel to Londonderry to pay their bills or exchange converters or remotes.

The 1992 federal Cable Act will cause a number of changes for Pelham. 1994 will be a year of adjustment as we learn the effects of the legislation and how we can best live with these changes.

PTV will continue to bring you the Selectmen's meetings, Planning Board, Board of Adjustment, School Board and Budget Committee meetings on a regular basis, and the annual Town Meeting and School District Meeting. Our public access resource is available to all townspeople with the desire to make use of it. There is no fee for this usage.

The Cable Television Department and the Cable Television Advisory Committee (CTAC) encourage your input, comments and complaints. Thank you for your support and viewership in 1993. We will strive to maintain our present level of programming for your informational and entertainment purposes in 1994.

Respectfully Submitted,
Linda J. Dowling
Cable Coordinator

Cable Television Advisory Committee
William Dowling, Chairman (resigned)
Kenneth Fogerty, Vice-Chairman
Dr. James Maskasky
Carl Huether
John Lavallee
William McDevitt, Selectmen's Representative
Peter J. Epstein, Esq. - Special Cable Counsel

CEMETERY TRUSTEES REPORT

As you may have noticed the cemetery is slowly filling up with new grave lots. We cut two new roads in this year, one in the southwest section and one in front of the "Halfway house" in the northeast section. This last road was necessary as we needed more single grave lots and we hope to cut in at least two more roads this coming year.

During the dry spell this past summer we used the time from cutting to get caught up in a lot of maintenance work, like straightening up headstones that were in danger of falling over which there were a lot of them and a lot more to do.

This past spring we purchased six young maple trees which make twelve trees transplanted in the last two years.

Before the snow came we did manage to clean up four of the five cemeteries in Town.

Revenue from the cemeteries to the Tow was:

Grave lots sold	\$10,900.00
Opening & Closing fees	9,650.00
Cremation burials	750.00
Interest from Trust Funds	6,230.37
Total	\$27,530.37

In closing I would like to ask all that use the Cemetery for their walking exercises, please, please park your vehicles in the roads NOT ON THE GRASS. Thank you.

Respectfully Submitted,
Ralph V. Daley

CONSERVATION COMMISSION
ANNUAL REPORT 1993

The Conservation Commission members responsibly and voluntarily continue to promote environmental awareness and concern for sound land use planning as empowered by State law to:

1. Protect and encourage proper use of natural resources including our local watershed and aquifer;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use and development of these areas.

The year 1993 was a busy year for the Conservation Commission. With the turn around in the economy, there were more State Dredge and Fill requests and more wetland violations to deal with than in 1992. The Commission members worked hard with commitment to maintain and preserve the environmental standards crucial to the quality of our health and well-being as citizens living in the Town of Pelham. Commission members continue to conduct on-site field reviews for State Dredge and Fill Permit Applications providing assessment of flora, fauna, soils, wetlands/water and other environmental impacts development might bring.

This was the seventeenth consecutive year that the Commission over saw coliform bacteria test sampling of specific ponds and brooks across the town through the summer months. The State also conducted a series of water tests over the whole Beaver Brook watershed. The State found fairly high levels of water contamination via animal and or human waste all through the watershed and is working on finding and eliminating the sources of contamination.

In June the Conservation Commission toured the Windham recycling plan on Rte. 111 in Windham and found it to be a very organized and efficient facility recycling everything from plastic milk jug, cardboard, glass, and metal, to newspapers. Very soon Pelham is no longer going to be able to incinerate anything. Viable options would be to either join Windham in a cooperative recycling facility and/or upgrade our own facility to more modern current day standards.

The Conservation Commission would like to emphasize that if any kind of work at all is done in or near any wetland, stream, pond or lake, that a State Dredge and Fill Application must be submitted for review. Failure to do so is in violation of New Hampshire State law and in many cases is also in violation of Federal Law as administered by the Army Corp. of Engineers.

Conservation Commission

In a sense there are really no permanent land owners. None of us are here forever. People come and go, but the land remains. All landowners are really "temporary care takers" of their property, and in that sense the Commission hopes to encourage each townsperson to be a diligent and watchful care taker of the land to ensure the health and well being of current and future generations. The long term approach to the protection of Pelham's natural resources rests with all of us through education. Commission members continue to work with the Pelham schools to teach the value of wetlands, the monitoring of aquifer and air quality protection, and wildlife and soils conservation.

It is essential to our health and well being that development be positive, purposeful, and done in a controlled orderly process with full consideration given to the protection of our irreplaceable natural resources. The great floods this past year in the Mississippi river basin brought home to the nation one of the many valuable functions performed by wetlands. Much of the billions of federal dollars being spent on the flood victims in the Midwest could have been saved if homes were not built on filled wetlands. A case study completed by MIT revealed that the States with the toughest enforced environmental laws have indeed the strongest and healthiest local economies. A great deal of voluntary time and effort is expended by members, former members, and other concerned citizens to ensure the present quality of our lives in Pelham as we know it.

Respectfully submitted,

Robert Davitt, Chairman
Lee Cavanaugh, Vice-Chairman
Paul McLaughlin
Paul Dadak
William McDevitt, Selectmen's Representative

THE COUNCIL ON AGING
1993 ANNUAL REPORT

Purpose: To act as a liaison between the Senior Citizens' organizations and the Board of Selectmen and all other Town boards and committees. The Council is a non-profit, non-commercial, and non-sectarian, non-partisan organization. The Council conducts and sponsors revenue raising activities to provide monies for the expenses for various Senior activities and creature comforts that do not qualify as operating expenses to the Seniors.

Members: Nominees are selected by the Senior Citizens' at their regular business meeting in April of each year and are approved and appointed by the Board of Selectmen. The regular business meeting is held on the first Friday following the second Thursday of each month at 11:00 a.m. All meetings are open to the general public, but no person other than a member of the Council may speak unless recognized by the presiding officer or at the request of the Council.

1993 was a busy year for the Council. This was due in part to the added responsibility of running the nutrition program. Through this program hot lunches are provided to seniors age 60 and over, four days a week at a donation of \$1.75 per meal. Funding for this program comes in part, from the Division of Elderly and Adult Services through the meals contractor for Hillsborough county. Federal funds through USDA and meal donations make up the balance.

The Council has also continued to use funds to provide contributions to organizations, entertainment, trips, and flu shots for seniors and to purchase items for the Center.

The funds in the Council treasury come, for the most part, from our Annual Fair and Barn Sale which seems to be getting bigger and better every year. The success of this fair is due to the hard work and dedication of our many volunteers. THANKS TO ONE AND ALL!

Respectfully submitted,
Willis H. Atwood, Chairman
Herbert S. Currier, Vice Chairman
Gertrude Clark, Treasurer
Frank W. Atwood, Secretary

ECONOMIC DEVELOPMENT COMMITTEE
1993 ANNUAL REPORT

In order to address the pressing economic issues facing the Town of Pelham, a committee was formed to explore various solutions to a high unemployment rate, rising taxes, and the need to assist our existing business community and work toward attracting a planned business center completing an aesthetic program for Route 38.

The Committee has met with a variety of State and Federal agencies to qualify the Town for low interest revolving loan monies or grants to bring about a much needed infrastructure for Route 38.

We have brought together neighboring municipalities to work toward implementing a cooperative regional marketing effort through the University of New Hampshire Renaissance Program which shows for community participation on where our town is, where we would like to go , and how to reach our economic goals.

The Economic Development Committee has worked with the Selectmen, Budget Committee and the University of New Hampshire to bring about dialogue with an eye toward 1995 and beyond for maximizing its tax dollar through marketing our natural and human resources. This vehicle will assist the voter in understanding how their vote at Town Meeting impacts their long range financial condition.

The Economic Development Committee is ever mindful of the impact and challenges that will present themselves and the impact that our volunteer efforts will have on our Community.

I would like to take this opportunity to thank the volunteers that have assisted us in our first year efforts and also than those individuals in the business community that have offered their encouragement and support.

Respectfully submitted,

Nina S. Caron, Chairman
James Fenton, State Rep.
Greg Farris
Paul Marchand
Larry Martone
Paul Leonard
Paul Scott, Selectman
Stan Draper

edcrpt

PELHAM FIRE DEPARTMENT

1993 ANNUAL REPORT

Emergency #: 635-2421
Business #: 635-2703

To the Honorable Selectmen and the residents of the Town of Pelham:

It gives me great pleasure to have the opportunity to report the activities of the Pelham Fire Department, as we continue to service our community in the highest standard. I would like to thank the voters of Pelham for supporting our warrant article for a new hydraulic rescue tool which was placed in service this year on our rescue truck.

Our thanks also go to business, social organizations, individuals and fellow employees for the many donations during the year, i.e., an inflatable boat, sawzall, outboard motor, drill, food and time.

The Fire Department presently has sixteen (16) E.M.T.'s, ten (10) of which have defibrillation certificates, eight (8) are able to administer I.V.'s and three (3) can now give limited medications.

A committee has been working on the design of a new ambulance, keeping in mind the elevated training levels of personnel and also the ever growing needs of the Town of Pelham.

The Department members have been hard at work with Fire Prevention. The Pelham Fire Department has joined an alliance with the Salem and Windham Fire Departments in the construction of a fire prevention trailer to be used by residents of all ages for Safety Education. This trailer is sponsored by the Salem Exchange Club and all expenses are from fund raisers and donations.

Our Fire Explorer Post has grown in the past year and are gaining the knowledge needed to be our future firefighters and fire officers of the future.

The following is a breakdown of calls which the Pelham Fire Department responded to in 1993 :

Ambulance Calls.....415	Chimney Fires..... 9
Brush Fires..... 16	Oil Burner Problems... 5
Car Fire..... 14	Propane Burn. Prob.... 2
Structure Fire..... 12	Wires Down..... 5

Equip Pick-Up.....	42	Propane Tank Problem..	2
False Alarms.....	87	Water Problems.....	3
Service Calls.....	10	Training.....	29
Investigations.....	28	Hazardous Material....	10
Illegal Burns.....	16	Work Detail.....	8
Other.....	107		

TOTAL: 823

The category OTHER, includes, but is not limited to:
Investigations, trash fires, camp fires, bomb threats,
charcoal/gas grill fires, lost children, arcing electrical wires,
etc.

The Fire Department will continue to respond to the public's
needs to the best of their ability whenever called upon. At this
time, I would like to give a special thanks to the Board of
Selectmen, Highway Department, Planning Department, Police
Department and a special thank you to the Townspeople for all the
assistance and support given to us during the past year.

RESPECTFULLY SUBMITTED,

ERNEST DAVID FISHER
Fire Chief



E. David Fisher - CHIEF

Willis Atwood, Asst. Chief

Raymond Cashman, Deputy Chief

Richard D. Vinal, Deputy Chief

Father Ed. Richard, Chaplain

Daniel S. Atwood, Captain

Steven Amero, Lieut

Philip E. Colburn, Captain

Albert Cote, Lieut

George F. Garland, Captain

Allen Farwell, Lieut

John H. Tirrell, Lieut

FIREFIGHTERS

Orie E. Allen, FF

Christopher Kulick, FF

Paul Barrett, FF

Hubert Mason, FF

Russell Boland, FF

Maureen C. McNamara, FF

Jonathan Cares, FF

William Melanson, FF

Robert Chatel, FF

Daniel Mullaney, FF

Raymond Clermont, FF

Diane Mullaney, FF

Richard Clermont, FF

Kenneth Mullaney, FF

Robert Deschene, FF

Frank Murphy, FF

Daniel Farwell, FF

Wendy J. Smigelski, FF

Peter Flynn, FF

Carl Smith, FF

Michael Harvey, FF

Karyn M. Zabel, FF

Robert Bordeleau, FF

Safety Officer

**TOWN OF PELHAM
PELHAM FORESTRY COMMITTEE
"Stewards of Pelham's Forest"**

INTRODUCTION

The Pelham Forestry Committee is pleased to submit its third annual report to the Citizens of Pelham.

This year the Committee focused its efforts in two main areas. First the committee worked to identify a candidate for the position of Forester in Pelham. An equal priority was given to the work of identifying the major contiguous parcels of Pelham Forest land and scheduling the development of the management plan for each parcel.

PELHAM FORESTER

The committee reviewed the qualifications of several outstanding Foresters who had indicated their interest in assisting Pelham with the management of her Forest resources. Interviews with candidates were conducted and the Forest committee recommended to the Board of Selectmen that Pelham retain the services of New Hampshire Forester Daniel J. Cyr of Merrimack. Mr. Cyr has an active practice in Southern New Hampshire. His public clients include Pennichuck Water Works, Nashua, Hudson and Goffstown among others. He is involved with the management of over 20,000 acres of Forest land and has worked with the Hillsboro County Agricultural Stabilization Committee of the Department of Agriculture on several projects.

The committee went before the Board of Selectmen on September 7th and Mr. Cyr was appointed by the board on that date.

ACTIVE PROJECTS

Mr. Cyr conducted field reviews of Pelham lands as identified in the town tax records. Six major contiguous parcels were identified for early attention. Of these the committee decided to first address the lands of Pelham Veterans Memorial Park. Extensive tree blow down areas are present throughout this area which need early attention. As this is a major recreation area for Pelham the early development of a plan and schedule is desirable. Following the completion of the forest review and the resulting development of a plan a public hearing will be held to present the findings to the town. Only then would the field forestry work begin in consideration of the recreational use of the parcel.

The committee identified the Muldoon park forest area as the second area of priority in this process. The committee will work with the recreation board to coordinate its efforts with the interests of the major users of this area. This area will be addressed following the completion of the PVMP plan.

The committee instructed Mr. Cyr of Pelham's decision to follow multiple use forest management practice. To give equal attention to wildlife habitat, passive recreation and forest product growth as management goals.

Respectfully Submitted

Thomas J. Kirby Chair
Harold Lynde
Gayle Plouffe
William McDevitt Selectman

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

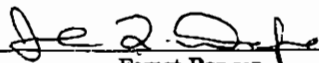
Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000.00 and/or a year in jail and you are also liable for all fire suppression costs.

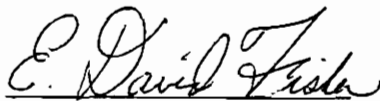
The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message, "Remember, ... ONLY YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

	<u>STATE</u>	<u>DISTRICT</u>	TOWN OF PELHAM
Number of Fires	545	117	
Acres Burned	224	42.76	


Forest Ranger


Forest Fire Warden

GREATER SALEM CAREGIVERS
1993 ANNUAL REPORT

Since Caregivers became active in Pelham, we have enrolled 45 residents to receive our volunteer services. There are currently 28 active clients and their needs are broken down as follows:

Transportation	22
Visitors	9
Shopping	6
House/Yard work	2

TOTAL NEEDS	40
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During 1993 there were 470 volunteer hours given in Pelham. 330 hours were direct service. i.e. rides, visits, etc. Kathi Flynn, our volunteer coordinator gave approximately 140 volunteer hours. Caregiver staff provided another 40 hours of coordination, intake, and referral. Volunteers drove 1924 miles assisting the homebound clients.

In November Kathi Flynn resigned as our Volunteer Coordinator in order to take a position as Pastoral Minister at St. Patrick's Church in Pelham. We would like to thank Kathi for the time, effort, dedication, and caring she gave to the homebound in Pelham. Without Kathi, the Caregiver program and community awareness of what services are available would not have reached the level where it is today in Pelham. We have not found another volunteer to replace Kathi so Caregiver staff in the Salem office provides assessment, match-up, and scheduling of Pelham volunteers.

In the summer we offered our first Support Group for people caring for a family relative. This was a six week program that brought in experts in the field of law, housing, alternative care, stress management, as well as a sharing among people who are primary caregivers to their family member.

Greater Salem Caregivers was established four years ago to assist with the most basic needs of an isolated but ever growing population group, mainly people who are homebound. Our purpose is to assist the frail elderly, and disabled people in our community, whether they are living independently in their own homes or with their adult children.

Direct assistance such as visitors, rides to medical appointments, errands, chores, or minor repair are all provided by Caregiver volunteers. Referrals to appropriate professional agencies, assistance in locating services, and support for adult working children trying to balance both work and family commitments are provided by Staff and coordinators.

Caregivers is a non-profit organization who relies on donations, fund-raising and towns to support our program.

Respectfully submitted.
Grace Ryan, Director

REPORT OF THE
SOUTHEASTERN NEW HAMPSHIRE
HAZARDOUS MATERIALS MUTUAL AID DISTRICT

The Southeastern New Hampshire Hazardous Materials Mutual Aid District was formally established in October of 1992. The original district included the towns of Londonderry, Derry, Windham, East Derry, Pelham, Hudson, Windham, Chester, Atkinson, and Hampstead. Since the formation of the district, the town of Litchfield has been accepted as a member.

The purpose of the district is to prepare our communities, on a regional basis, for response to hazardous materials incidents, both with training and equipment. The cost for a single community to afford to fund a separate hazardous materials response program is prohibitive. If you will remember, the gasoline tanker incident in Londonderry on Route 93 in January of 1991 strained the resources of the entire area, and highlighted the need for a regional approach to hazardous materials incidents. Member communities also realized the liability exposure they faced if they used a piecemeal approach for dealing with hazardous materials.

The District management organization consists of a Board of Directors; members of which are Selectmen, Councilmen, or Administrators from each community; and an Operations Committee, members of which are chief officers from each community.

Each member community contributes \$3,500.00 per year to the district to fund training and equipment purchases. During the 1993-94 fiscal year, two trailers are being purchased, which will be strategically located, stocked with petroleum spill equipment and will be able to respond anywhere within the district. The District has also acquired a rescue truck from a member community; and this will also be stocked with spill control equipment. Air monitoring equipment, and the training for the equipment, will also be provided to member communities this fiscal year. In addition, The district has substantially completed the minimum training mandated by federal law for emergency responders to hazardous materials incidents. It is the policy of the District to develop a slow, thorough, approach to the hazardous materials problem. Meeting all federally mandated training levels, and providing our firefighters with the proper equipment to do the job.

Since hazardous materials incidents are typically the most costly ones which we respond to, a cornerstone of our policy is the most effective method of recovering the costs which local communities incur as a result of our responses to hazardous materials incidents. If you remember, each member community passed a hazardous materials ordinance, the purpose of which is to aid in recovering taxpayers money spent in controlling an incident.

The District has been accepted as a regional Local Emergency Planning Committee, which is required to be in place in each community by Federal Superfund law. This aids those communities that do not have their own LEPC.

The District has applied for and received a federal planning grant. It is our intention to apply for all available federal or state aid to offset the cost to the local taxpayer.

The District is also developing policies and procedures to standardize how our fire departments respond to hazardous materials incidents.

A great deal of planning, training, and equipment purchasing has been accomplished, and a lot still needs to be done; but we are well on our way to meeting our original goal, that is, the most cost effective manner of responding to hazardous materials incidents.

Respectfully Submitted,

For the Board of Directors

For the Operations Committee

Chief Alan J. Sypek
Londonderry Fire Department
Chair, Operations Committee

Mr. Patrick Wallace
Selectman, Town of Windham
Chair, Board of Directors

HEALTH OFFICER
1993 ANNUAL REPORT

The Health Department continues to operate under the parameters of the New Hampshire Department of Health Services. Inspection of day care centers, and other child care facilities, restaurants, other food service and retail businesses were accomplished, as in previous years. Nuisance and miscellaneous calls were prevalent. Communicable disease exposures were very minimal. However a special thanks is extended to Animal Control Officer Tim Vincent who kept the Health Officer appraised of any possible rabies infection and made many trips to Concord to deliver specimens.

Thanks is again afforded to the Board of Selectmen and the Administrative Staff of the Selectmen's Office and the Planning Office.

Respectfully submitted
Robert Einsidler
Health Officer

REPORT OF THE HIGHWAY AGENT
1993 ANNUAL REPORT

To the Board of Selectmen and residents of Pelham,

The State Highway Block Grant Funds were used to repave Marsh Road, Jericho Road and Short Road totaling 4.14 miles. Also traffic safety lines were painted on Town roads with this money.

Summer Maintenance Funds were used for general maintenance of roads, patching, brush and tree removal, sign replacement, repairing and replacing drainage systems, installing new drainage systems, grading dirt roads and equipment repair. Culverts were replaced on Tallant Road and Short Road. New drainage systems were installed on Marsh Road, Island Pond Road, Currier Road and Dutton Road.

Winter Maintenance Funds were used for plowing, sanding, and salting, brush and tree cutting, patching, equipment maintenance and new equipment. The Highway Department also winter maintains all the parking lots and driveways at all the Town buildings including the three schools, the three parks and also the cemetery roads.

Resealing was not done in 1993 due to the fact that the Budget Committee recommended and Town Meeting voted against funding this budget. Also the Budget Committee recommended against resealing in the 1994 budget, therefore I have submitted a warrant article to repave eight (8) roads. I would urge support for this article. Most of these roads haven't been resealed since 1985 and are in poor condition.

Respectfully submitted,
Donald E. Foss, Sr.
Highway Agent

INCINERATOR REPORT

As we were finishing the 1993 budget year the Incinerator/Recycling Facility was showing considerable surplus in its budget figures. This was due to some cost adjustments on our containers, removal of rental fees and lowering of some tipping fees. With this surplus we initiated a newspaper recycling program and also purchased a new skid steer.

The intention for 1994 was to start cardboard and plastic bottle recycling programs. Even though I had come in with a reduced budget down from 1993, the Budget Committee felt that the Incinerator/Recycling Facility could live with even less. It looks as though we may have to put one or both of these proposed programs on hold.

In preparing for the future changes that will occur, I feel it is vitally important to have our programs in place now so as to keep the start up costs at a later date to a minimum.

I wish to thank the Board of Selectmen for their continued support during the past year. Also, with your continued support and cooperation our present recycling efforts are paying off.

Respectfully submitted
Bruce A. Mason
Incinerator Superintendent

PUBLIC LIBRARY
1993 ANNUAL REPORT

The Pelham Public Library has been through many changes in 1993. Director Antoinette Chapman retired in June, 1993 after many years of service. The support staff did an outstanding job as the search for a new Director progressed, until Donna Beales was hired in November. Ms. Beales was formerly the Children's Services Librarian.

The reference section will be upgraded and expanded making it more easily accessible to patrons. The Library is beginning a push toward education, and good foundation can be laid for that goal by developing a strong reference collection. Two examples of such efforts are as follows:

First, the Library is especially sensitive to the needs of persons seeking employment. We now carry several area newspapers, including *The Boston Globe* and *The Wall Street Journal*. Our collection now includes *Standard & Poor's Register*, *Thomas' Register*, the *NH Business to Business Directory* as well as other job search tools to aid professionals in their pursuit of employment.

The second example of reference is in the area of higher education. Students seeking information on colleges will find in the reference section up-to-date scholarship information, and information on two year and four year colleges. We upgraded our College Catalogues on microfiche for the New England area to give our students and parents an inside look at each college without having to individually order catalogues at home.

In another area, the Children's Library continues to grow with increased collection development in the sciences and in juvenile fiction. The Children's Library offers storytimes, a fantasy gaming club for ages 10 and up, and boasts a very active Junior Friends group with over thirty members ages 10 - 17. The Jr. Friends in conjunction with the Friends of the Library, its adult counterpart, raised \$478.00 through a Haunted House held in the Library in October. Previous moneys raised by the club went toward the purchase of track lights, painting the shelves in the Children's Library, and purchasing framed art prints now on display downstairs. The Haunted House dollars will go toward the purchase of an enclosed sign for the front of the building, listing upcoming activities and events.

Also, the Children's Library received a generous donation of a carved rocking horse from resident Larry Lafortune. Additional help has come in the form of a parent-toddler group which meets weekly and assists with events. The group supports a baby outreach program, sending information about literacy and the Library to new Pelham parents who do not yet hold library cards.

The Library continues to work in conjunction with the schools in an effort to develop cooperative resource sharing.

The Pelham Public Library will see many new challenges in 1994. Yet we strive toward providing essential services in the Information Age. Literacy is still our main concern. Future purchase and programs will reflect our dedication to education for people from all walks of life.

Respectfully submitted,
Donna Beales
Library Director

1993 ANNUAL REPORT

NASHUA REGIONAL PLANNING COMMISSION

While this past year saw us continuing to increase and improve our services to member communities, 1993 was also a year of considerable organizational change. First, to enhance local representation and to better respond to the increased responsibilities and opportunities resulting from new federal transportation legislation, the Commission was expanded to include at least one selectman from each of our towns, and a new quarterly meeting schedule was established. Also, our long standing organizational objective of making the agency's offices physically accessible to all of our constituents will be achieved by the beginning of the new year with major renovations being undertaken in cooperation with our building owners.

Among our more significant local assistance projects was the preparation of a Housing and Community Development Plan for Pelham. We also assisted the Planning Board in drafting an updated and reorganized version of the Pelham Zoning Ordinance, and provided information and maps to assist with the town's ongoing sewer feasibility investigation. Our transportation staff studied the need for signalization of the intersections of Route 111A with Main Street and with Old Bridge Street in the town center; and they conducted an evaluation of existing pavement conditions on all of Pelham's roadways and provided alternative strategies with costs for maintaining and upgrading the local road system.

I offer a brief summary of our other notable accomplishments of 1993:

Planning Board Training

In addition to another evening workshop aimed at the needs of our local planning board members but open to all interested parties in the region -- in 1993 we held a very well attended session entitled "Bridging the Boards: The Role of the Selectmen in Land Use Planning and Enforcement" -- we also produced our second planning board training video on erosion and sedimentation control and made copies available for circulation.

Regional Transportation Plan

Integrating a variety of existing planning documents with very recent data collection and analysis -- exhaustive traffic and household survey data, a thorough inventory of existing conditions, plus the calibration of a sophisticated transportation model used for future projections -- we completed the development of a comprehensive transportation plan for the region.

NRPC report

Data Services

With the arrival of additional U.S. Census information, and in our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we prepared a completely revised edition of our very popular Regional Data Profile.

Souhegan River

The first task in a comprehensive multi-year program focused on the Souhegan River and its watershed was accomplished as a detailed corridor study including collection and analysis of land use, zoning and natural resources was completed. Also, interested individuals and organizations within the Souhegan Valley were identified, and an all day workshop was conducted to define the key issues, uses and values of the river and its watershed. Information on soils, topography, wetlands and floodplains was added to our Geographic Information System database.

Merrimack River

We continued our participation in the Merrimack River Initiative, a joint undertaking involving local, regional state representatives from both New Hampshire and Massachusetts as well as federal agency participation in an effort to improve resource protection results throughout the river's two state watershed. One very successful project of this past year was the design of an intermunicipal and interstate hazardous material emergency response communication network that involved local public safety officials from both New Hampshire and Massachusetts.

Major Transportation Projects

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including the Everett Turnpike widening, the Circumferential Highway and the Route 101A Bypass. NRPC also contributed to the preparation of the environmental impact statements for both the Circumferential and 101A, and we encouraged and coordinated public participation for the projects.

Solid Waste

In pursuit of a long range intermunicipal solution to the problem of solid waste disposal, we continued to work with both the regional Solid Waste Management District and the City of Nashua to investigate the feasibility of an integrated waste management project for the region. We also prepared an updated summary of the district's solid waste management plan.

NRPC report

Household Hazardous Waste Collection

In conjunction with the Solid Waste Management District, our staff conducted two very successful events: a Spring "paint only" collection in Nashua and a comprehensive collection at four sites around the region in the Fall. Of particular note, we worked with the N.H. Department of Environmental Services and the City of Nashua in securing a grant from the Environmental Protection Agency for the establishment of the state's first permanent facility for the regular collection of household hazardous wastes to serve all of our communities.

Traffic Count Program

With automatic counters at over 120 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. Peak hour turning movement counts were also conducted at 43 locations, trend analyses were done for all locations where multi-year counts were available and a summary report was produced.

Regional Economic Development

NRPC continued to provide staff support to the Greater Nashua Center for Economic Development. Among its accomplishments in 1993 was the establishment of a revolving loan fund to assist local small businesses in obtaining much needed start up and expansion financing.

Commuter Survey and Newsletter

With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in establishing new ones. We also began publication of a quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions.

Flood Plain Management

In conjunction with the N.H. Office of Emergency Management, we provided assistance to a number of communities participating in the National Flood Insurance Program including assessments of flood prone areas, reviews of current regulations and suggested revisions to existing ordinances.

NRPC report

I want to close by adding a note of thanks and recognition to our Commissioners from Pelham: Bill McDevitt, Annemarie Hargreaves and Susan Snide; and by expressing my gratitude for the cooperation and support that we have received from all of Pelham's town officials.

Respectfully submitted,
Don E. Zizzi
Executive Director

NRPCrpt

PARKS AND RECREATION DEPARTMENT

This past year was an exceptionally productive and exciting one for the Parks and Recreation Department as new programs were implemented while existing programs continued to expand. New programs such as the Governor's 500 mile Walking Challenge for adults and the Spring youth golf program added to the diverse offerings of the Department. Enrollments in the after school ski program, Biddy Basketball, and the summer camp programs significantly grew during 1993.

The parks in Pelham also were the focus of projects that facilitated improvements in their safety, esthetics, and utilization capacities. Namely, the completion of the town beach hydroraking project resulted in the removal of weeds from the swim area. This was an important project due to the potential safety hazard of overgrown weeds in the swim area. As a result, the number of residents that utilized the beach more than doubled from the previous summer. In addition to the beach area clean up, other major projects included the completion of a swing set and play area by the Hillsborough County Work Release Program. During this project, stone walls were rebuilt and the interior of the main lodge was painted. Also, four new benches were added at various locations throughout the park. Materials for these benches were funded through donations from several area residents. The Recreation Department was also awarded \$12,500.00 in federal grant money, to construct a softball field and walking trail at Muldoon Park. An additional \$10,000.00 grant was also awarded to the Department for expansion of nature walking trails at Muldoon Park.

The new year promises to bring many challenges to the Recreation Department. I am confident that support from the community and leadership from the Recreation Advisory Board will bring continued success and growth to the Department. Finally, as I leave my position as Recreation Director, I look back with fond memories of my experiences over the past three years. Most importantly, I will always cherish the lasting friendships I have made with the Advisory Board members, coaches, parents, co-workers, and especially the children who made the job most enjoyable.

Respectfully Submitted
Susan McInnis
Parks & Recreation Director 1990-1993

PLANNING BOARD
1993 ANNUAL REPORT

During 1993 the Planning Board was busy with a variety of activities. The Board meets regularly on the first and third Mondays of the month, except for July and August, and the public is encouraged to attend and participate.

In addition to the Board's normal site plan and subdivision review procedures, the Board has begun action on various items outlined in the Master Plan. This year the focus was on wildlife and environmental, zoning revision, and community development.

Through the efforts of Board member Roger Montbleau, the foundation for addressing wildlife and environmental issues relative to development were presented to the Board in the fall. Roger was instrumental in bringing together public and private experts to present the issues at hand, assist the Board and educate the Town about this important, often neglected issue. As a result, a Wildlife Committee has been formed and their efforts include; inventorying wildlife, identifying habitats, and recommending policies and procedures for future action by the Town.

The Board formed a Zoning Ordinance Revision Committee (ZORC), composed of members from various land use boards and the general public to study and revise the current zoning ordinance. Please refer to the ZORC annual report for further details regarding their efforts.

The Board with the assistance of Nashua Regional Planning, prepared a Community Development Plan for the Board of Selectmen. The Plan will be used to identify areas that may qualify for Community Development Block Grants in the future.

The Board is committed to further efforts in the Wildlife, Zoning and Site Plan/Subdivision Regulation areas during the upcoming year. In addition, the Board will be working on a Capital Improvements Plan (CIP) for the Town. The Plan will identify items requiring large sums of money with a useful lifetime greater than five years.

Paul Martakos, Chairman
Patrick Culbert, Vice Chairman
Clark Harris, Secretary
Peter Fisher
Eric Helgemoe
Roger Montbleau
Margetta Robinson, Alternate
Marilyn Matheson, Alternate
Richard Derby, Selectmen's Representative



Town of Pelham
6 Main Street
Pelham, NH 03076

Planning Department
635-7811
Assessor's Office
635-3317

**PLANNING DEPARTMENT
1993 ANNUAL TOWN REPORT**

During 1993, a lot of attention was given to the economy in the region. A review of the building permits this past year reveals that the construction of single family homes has continued to dominate the construction activity in town. In 1993, seventy seven permits were issued for single family homes. This level of activity is expected to continue in the coming year.

Following the renovation of the Town Hall, the Planning and Assessing Office moved into a joint office that will enable the departments to assist one another and provide a higher level of service to the public. Other improvements within the office were the utilization of the new computer system. Although this system has streamlined some aspects of our office procedure, to fully computerize the department will require further upgrading of the computer.

The Planning Department is responsible for issuing building permits and inspections, and enforcement of the zoning and other regulations adopted by the town. In addition, we serve as the support staff for the Planning Board and Board of Adjustment.

Respectfully submitted,

John Tucker
Planning Director

Doreen Strawbridge
Planning Assistant

Linda Mahoney
Planning Clerk

**BUILDING DEPARTMENT
ANNUAL REPORT
1993**

Building Inspector: George Tessier

Statistics of 1993 building permits issued:

Single family dwelling.....	77
Two family dwelling.....	2
Accessory Dwelling Unit.....	7
Additions/family rooms.....	13
Garages.....	13
Sheds.....	11
Porches.....	12
Decks.....	17
Septic Repairs.....	16
Signs.....	10
Miscellaneous, includes alterations, permit renewals, chimneys, fireplaces, razing.....	62

A total of two hundred and forty permits were issued. Revenue generated \$23,930.80.

Electrical Inspector: Tim Zelonis

A total of two hundred and eighteen (218) permits were issued in 1993. Electrical inspections consist of temporary and/or permanent service, rough electrical, upgrades and final for occupancy. Revenue generated \$7,397.60.

Plumbing Inspector: David Nelson

A total of one hundred and thirty eight (138) permits were issued in 1993. Plumbing inspections consist of rough and/ or final for occupancy and propane. Revenue generated \$4,706.10.

POLICE DEPARTMENT
1993 ANNUAL REPORT

Unfortunately we are unable to furnish any statistics this year because the Department's computer has been broken down and inoperative since early October 1993. Attempts at getting it operative and back on line have proved futile at this point in time.

The Police Department has obtained a K-9 unit this year having received a dog at no cost to the Town. The police officer and dog have been fully trained and are certified by the State of New Hampshire after a ten week training period. The K-9 unit will be most useful in searching for missing persons, perpetrators of burglaries, and maintaining control at disturbances where unruly persons may be bent upon breaking the peace or committing crimes.

The Police Department sent an officer to be trained for D.A.R.E. (Drug Awareness and Resistance Education). A Pelham police officer is now fully trained and certified by the State of New Hampshire to conduct D.A.R.E. classes of instruction to 5th grade students at Pelham Middle School as well as at St. Patrick's Parochial School. The course takes 17 weeks to complete and has been very successful throughout the United States.

The D.A.R.E. officer did start the program this year, but the project had to be halted temporarily until funding can be obtained to continue it. We are working very hard trying to find a way to reconvene classes.

The poor economy has effected everyone and has caused some delays in carrying out our programs for the people of Pelham; however, we in the Pelham Police Department pledge our unwavering commitment to deliver good service in our area of public safety.

Respectfully submitted,
David F. Rowell
Chief of Police

SENIOR CITIZENS'
1993 ANNUAL REPORT

This is the nineteenth year that the Pelham Senior Citizens' Inc. has been in existence. Our meetings are held the first Thursday of each month ,except July and August, and are open to any Pelham resident who has reached the age of 55, thus making them eligible for membership. Those who are 60, and their spouses regardless of age, qualify to participate at the luncheons provided by the nutrition program, from Tuesday through Friday, for a small donation. Bus transportation is available on these days by calling the Senior Center 635-3800.

In February and March the bus was used to enjoy trips to lunches at various area restaurants and shopping excursions when the Center was closed on Wednesdays.

The Boston Post Cane was presented to Kathleen R. Greenwood, Pelham's oldest resident, on March 24, 1993 at a special luncheon. She was also presented with a corsage and the well wishes of the Pelham Seniors.

Some of the other activities enjoyed during the year included presentations by Charlene's Flower Shop, Jim the Jeweler, and Financial Planning Services.

Local trips were taken to Rockingham Park, Stonyfield Farm, Hampton Playhouse, the Butterfly Place and several mystery excursions. Going further, we went on the Odessey Boat Trip in Boston Harbor, over the Mohawk Trail during foliage season and early in December to the Beacon in Lincoln, New Hampshire. We took two overnight trips, one to Boothbay Harbor in Maine and the other to Pennsylvania Dutch Country in Pennsylvania.

We participated in Employee Fitness Day, went to MayDay in Durham, had the Salem Singers entertain at the Center, and held a dance with a DJ in August we enjoyed a fashion show at the Center with many Seniors participating as models.

Another special event we enjoyed was a dinner given by the youth of the Congregational Church with entertainment by the Harmonica Saints, and again at Pelham High, students of the National Honor Society hosted us a Christmas Dinner at the School. We commend both these youth groups highly for their caring generosity.

Our Annual Fair and Barn Sale in October proved very successful once again. Nearing the end of the year we of course held our Annual Christmas Party at Harris' Pelham Inn enjoying dinner, dancing and gift swapping. Again we adopted two children from the Good Neighbor Fund to provide toys and warm clothing at Christmas.

It has been a busy and fulfilling year at the Senior Center!

We are sad to say that fifteen of our Seniors passed away during the year.

Respectfully submitted,
Frank Atwood, President
Roy Mallett, Vice President
Freda Ayer, Secretary
Gertrude Clark, Treasurer

**THE PELHAM TECHNICAL STAFF
1993 ANNUAL REPORT
"Serving Pelham's Technology Needs"**

To the Citizens of Pelham

The Pelham Technical Staff is pleased to submit its 10th annual report to the citizens of Pelham.

TOWN COMPUTER PROJECT

The Town of Pelham moved to replace its old computer resources with modern computer platforms using the UNIX multiuser and multitasking operating system. The installation of the new municipal software system for the town clerk/tax collector was accomplished by years end. The full Tax Collection capability was implemented at that point allowing Pelham for the first time to prepare and mail the community tax bills without an outside vendor.

The available software library of the computer at the town hall was expanded to serve the standard office requirements of the Planning Department and Assessors office. The town hall installation thus serves all of the Departments at town hall. Land use planning and management software will be added as the town allows, to serve the specialized needs of the Planning and Assessing Departments.

At the fire department a small two user network was installed. This network provides the fire department with those resources needed for office administration, hazardous materials inventory and management as identified by your fire chief.

At the town hall Annex a system similar to that employed at the town hall was installed. Full town accounting and payroll services have been successfully implemented this year saving Pelham in excess of \$10,000 per year in outside vendor billing. The Annex installation serves the requirements of all those departments located at the town hall Annex.

The significantly expanded Pelham computer system has grown beyond the capabilities of your volunteer staff to address daily technical problems and issues. The staff worked to identify a source of reliable professional services to oversee these resources on a daily basis. A local firm, Computer Solutions, was recommended to the Board of Selectmen by the staff to meet the daily needs of Pelham for professional services. The BOS acted to retain these services early this year. Only with the help of this outstanding technical service was the integrated installation of our multi-vendor supplied system possible.

FUTURE NEEDS The Pelham Police Department has operated for approximately ten (10) years with an advanced "Police Administration" software package on Pelham's predecessor computer system. The system hardware failed this year. An advanced hardware platform is required next year to operate the upgraded police package. The major cost element in this replacement is the application software resource. Even at a significant discount Pelham could not address this problem within the constraints of existing funding. Thus a warrant article to solve this problem and install a computer at the Fire/Police station is presented this year.

Additionally the staff has reviewed with the library their

needs for an administrative "book status" tool. The staff stands ready to assist the library in this matter.

OTHER PROJECTS A member of your staff serves on the Pelham solid waste study committee. This activity has been relatively quiet to date as our refurbished incinerator and associated recycling facility has functioned effectively for the past seven years. With the imminent announcement of tightened standards by the EPA for municipal combustors of less than or equal to 250 tons per day capacity this will shortly change. No new standards are adopted as yet under the clean air act (February 1994) but an announcement is expected soon. The minimum impact upon Pelham would be a \$96,000 ten year annual bonding cost for a facility upgrade. If facility replacement is undertaken the cost would be substantially more. A proposal for the state of New Hampshire to participate in required community upgrades with a 20% or 30% partnership contribution has been thoughtfully received in Concord but all action is on hold pending the publication of an EPA decision.

THE STAFF The Pelham Technical Staff is organized with nine public member positions. Today four vacancies exist on the Staff for interested Pelham residents. Members are sought who have a technical expertise in any area. The expertise gained either through education or experience. Interested residents are encouraged to apply to the Pelham Board of Selectmen. In 1994 vacancies exist for both three year and two year terms. Applications are submitted to the Administrative Assistant at the Town Hall Annex. Appointments are made by the Board of Selectmen upon application and recommendation by the Staff.

Meetings of the Staff are usually held each month to coordinate the activities of the members. Pelham urgently solicits the application of interested residents. Information can be obtained from the Pelham Administrative Assistant, Mr. Peter Flynn at 635-8233 or Mr. Thomas J. Kirby at 635-2514.

Respectfully Submitted

Thomas J. Kirby Chair
 Jack Caynon
 Joseph Fournier
 Nanette Marvel
 Gene Theoharous
 Richard Molloy School Board
 Charlotte Vautier Selectman

**ZONING ORDINANCE REVISION COMMITTEE
1993 ANNUAL REPORT**

The Zoning Ordinance Revision Committee (ZORC) was formed to review the current Zoning Ordinance and recommend changes to it as a result of problem areas identified by land use boards, along with evolving zoning practices. The Town's current ordinance was adopted sometime in the late 1950's, with many amendments occurring over the ensuing years. As a result, the ordinance as it is now written is outdated and somewhat cryptic to read.

The Committee is composed of members from the Board of Selectmen, Planning Board and Department, Board of Adjustment, Conservation Commission, and the general public. The Committee, with the assistance of the Nashua Regional Planning Commission, has identified key areas to address over the next 3 (three) years. Initially, amendments to the current ordinance will address the most troubled areas as earmarked by the land use boards. Following that, the Committee will propose to restructure and revise the current ordinance to provide for an improved format and content. Finally, the Committee will investigate the possibility of implementing some of the innovative land use practices identified in the recently adopted Master Plan.

Jim Bergeron (Board of Adjustment)
Lee Cavanaugh (Conservation Commission)\
Kandy Davitt (Board of Adjustment)
Dick Derby (Board of Selectmen)
Clark Harris (Planning Board)
Carl Huether
Paul Martakos (Planning Board)
Rick Pagliuca
John Tucker (Planning Director)



Ackerman, Jeannemarie		1,124.50
Aleksonis, Arnold		21,340.80
Allen, George		15,973.72
Allen, John		2,745.23
Allen, Orle		9,006.89
Allen, Wayne		1,153.16
Amero, Stephen		3,306.09
Atwood, Daniel		3,327.30
Atwood, Frank		348.32
Barrett, Anne		2,568.24
Barrett, Paul		1,493.10
Barry, Kevin	(Base Pay)	22,107.16
Barry, Kevin	(Overtime & Specials)	7,502.42
Basinas, James	(Base Pay)	29,286.40
Basinas, James	(Overtime & Specials)	6,349.46
Beales, Donna		18,346.62
Becht, Daniel		22,215.78
Belcher, Stephen		24,253.07
Bibeau, Jason		337.50
Boland, Russell		258.93
Bordeleau, Robert		1,216.97
Bourque, Ronald		26.25
Boutwell, Kenneth		2,174.60
Briggs, Eugene	(Base Pay)	29,286.40
Briggs, Eugene	(Overtime & Specials)	4,596.22
Buttle, Jason		1,807.00
Cahalane, Steven		3,410.08
Cares, Jonathan		3,189.17
Cares, Julie		1,053.00
Carlson, Warren		948.33
Cashman, Raymond		2,758.71
Castelhano, John		3,519.81
Cate, Phyllis		3,367.38
Chamberlin, Charles		13,317.06
Chapman, Antoinette		14,862.05
Chatel, Robert		5,812.82
Chiras, Beverly		18.44
Ciotto, Phillip		314.18
Clermont, Raymond		1,333.44
Clermont, Richard		3,145.87
Colburn, Philip		3,379.72
Cote, Albert		4,541.45
Cunha, Robert	(Base Pay)	29,286.40
Cunha, Robert	(Overtime & Specials)	8,614.98
Czarnionka, Casimir		4,602.69
Dagenais, Prescott		1,383.79
DeGraeve, Steve		228.39
Daley, Ralph		10,249.95
Davis, Joan		2,212.77
Deschene, Robert		3,508.57

Devine, Blanche		2,578.56
Doherty, Linda		2,193.29
Dolan, Joel		6,319.13
Dowling, Linda	(Selectmen)	20,776.42
Dowling, Linda	(Cable)	7,144.80
Dowling, William		22,385.57
Durkin, Pamela		191.32
Edwards, Robert Sr.		1,037.50
Einsidler, Robert		2,090.52
Elston, George		662.16
Farwell, Allen		4,265.21
Farwell, Daniel		3,534.25
Ferreira Jr. Francis		29,654.21
Fisher, Ernest		33,473.82
Fisher, Gary	(Base Pay)	34,507.20
Fisher, Gary	(Overtime & Specials)	25,553.23
Flynn, Peter		33,354.09
Foss Jr. Donald		514.60
Foss, Donald		37,854.09
Fraize, Kate		812.50
Garland, George		4,166.17
Gillis, Aaron		63.75
Gillis, Linda		3,080.64
Guptill, Phyllis		13.83
Haglund, Evan	(Base Pay)	34,507.20
Haglund, Evan	(Overtime & Specials)	16,533.55
Hardy, Dorothy	(Base Pay)	21,756.80
Hardy, Dorothy	(Overtime & Specials)	3,653.25
Harvey, Michael		1,760.76
Igoe, Linda		15,592.00
Iverson, Mica		310.50
Jeknavorian, Aram		1,459.25
Jozokos, Jonathan		1,083.75
Kelley, Betteann		12,998.02
Kempton, Jill		1,276.21
Kempton, Pamela		18,026.48
Kilbride, Timothy	(Base Pay)	21,476.50
Kilbride, Timothy	(Overtime & Specials)	3,127.48
Kulick, Christopher		2,183.67
Latour Jr. Dana		879.80
Laurin, Christopher		163.13
Lavallee, Linda		28,546.44
Lavallee, Mary		632.20
Law, Jonathan		25,982.76
Leonard, Russell		190.90
Lowe, Martha		660.00
Levasseur, Douglas		1,388.00
Lyons, Dennis	(Base Pay)	29,286.40
Lyons, Dennis	(Overtime & Specials)	8,060.71
Mackey, Lauren	(Base Pay)	16,317.60
Mackey, Lauren	(Overtime & Specials)	895.34
Mahoney, Linda		8,049.35
Mann, Maureen		437.96
Mannies, Doris		30,258.41

Marsden, Dorothy		21,419.28
Martakos, Gregory		6,479.64
Mason, Bruce		29,000.40
Mason, Hubert		470.53
McInnis, Susan		27,384.50
McLaughlin, Amy		367.50
McNally, Andrew	(Base Pay)	29,578.40
McNally, Andrew	(Overtime & Specials)	16,472.77
McNamara, Maureen	(Parks & Recreation)	11,011.29
McNamara, Maureen	(Fire)	5,263.94
Melanson, William		457.41
Mierswa, Jacquelyn		12,808.06
Moore, Stephen		1,669.81
Monteiro, Mary		354.24
Morris, Phyllis		868.00
Morrisette, Diane		12,235.15
Mullaney, Daniel	(Fire)	310.70
Mullaney, Daniel	(Parks & Rec)	1,275.00
Mullaney, Diane		271.85
Mullaney, Kenneth		2,023.93
Murphy, Francis		2,900.00
Murphy, Neal		141.60
Nelson, David		1,986.48
Neskey, Larry		29,307.66
Newcomb, Linda		14,818.82
Newton, Charles		783.75
Nicolosi, Carl		1,662.00
Norman, Frank		746.40
Ogden, John		718.40
Ogiba, Kathy	(Base Pay)	21,756.80
Ogiba, Kathy	(Overtime & Specials)	7,832.04
Ogiba, Michael	(Base Pay)	34,507.20
Ogiba, Michael	(Overtime & Specials)	13,979.08
Ogonowski, Michael	(Base Pay)	34,507.20
Ogonowski, Michael	(Overtime & Specials)	11,222.77
Osborne, Lori		1,422.11
Owen Jr., Kenneth	(Base Pay)	24,772.80
Owen Jr., Kenneth	(Overtime & Specials)	7,862.82
Pelosi, Jacqueline		1,981.00
Pelosi, Roxanne		2,772.00
Perley, Christopher	(Base Pay)	24,772.80
Perley, Christopher	(Overtime & Specials)	12,067.05
Pimentel, Manuel		720.02
Plouffe, Gayle		760.33
Poleatewich, Laurette	(Base Pay)	22,360.00
Poleatewich, Laurette	(Overtime & Specials)	6,683.85
Provencal, Thomas		656.01
Reardon, Janet		20,686.48
Richardson, James		738.70
Rizzo, Brenda	(Base Pay)	21,756.80
Rizzo, Brenda	(Overtime & Specials)	6,409.44
Robinson, Raymond		2,346.83
Rossi, Cheryl		21,505.66
Rowe, Justin		1,464.93

Rowell, David		39,405.60
Smigelski, Wendy		20,408.65
Smith, Carl		1,203.71
St.Jean, Greg		1,632.81
Straughn, William		1,641.33
Strawbridge, Doreen		24,821.68
Surprenant, Christopher		2,307.50
Surprenant, Wendy		1,405.32
Sutcliffe, Annette		88.13
Takesian, Charlene		1,523.40
Teague, Lawrence	(Base Pay)	29,286.40
Teague, Lawrence	(Overtime & Specials)	7,050.51
Telsey, Elizabeth		1,160.00
Tesch, Susan		3,681.67
Tessier, George		7,476.60
Tirrell, John		25,614.16
Toupin, Judith		474.83
Tucker, John		34,776.56
Turcotte, Catherine		1,412.95
Villemaire, Kathleen		2,702.93
Vinal, Richard		1,009.59
Vincent, Timothy	(Base Pay)	21,091.20
Vincent, Timothy	(Overtime & Specials)	4,519.94
Wright, Marjorie		6,400.82
Zabel, Karyn		22,233.26
Zelonis, Timothy		6,408.48

Total: \$1,749,002.72

grosswage

BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1993

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
JAN. 04	NASHUA NH	F	JACLYN MARIE CASAVANT	DENNIS ROBERT CASAVANT DIANE THERESA KOUFOGAZOS
JAN. 20	NASHUA NH	F	MARISSA LYN SCHOFIELD	TIMOTHY ARTHUR SCHOFIELD LISA MARIE BOUCHER
FEB. 01	NASHUA NH	F	ALANNA LEE BEAUREGARD	PETER ANTHONY BEAUREGARD JANET RUTH LEPORÉ
FEB. 20	NASHUA NH	F	KENDALL MICHELLE PANAGGIO	ANDREW JAY PANAGGIO KRISTEN MICHELLE LAFRANCE
MAR. 04	NASHUA NH	F	STEPHANIE MARIE LAPLANT	CHARLES JOHN LAPLANT LORI DONDERO
MAR. 06	NASHUA NH	M	DEREK DANIEL RIESS	DANIEL DOUGLAS RIESS BARBARA JEAN BOLDUC
MAR. 07	NASHUA NH	F	ANNA ISABELLE WHITHAM	OWEN CHENEY WHITHAM KIMBERLEY ANN HERZIG
MAR. 11	DERRY NH	F	SHANNON MARIE CHILDS	RAYMOND JOSEPH CHILDS JR. SHEILA THERESA TROWBRIDGE
MAR. 13	STONHAM MA	F	CASEY BETH HARRINGTON	SCOTT MICHAEL HARRINGTON LORI ROBIN STERNICK
MAR. 15	NASHUA NH	F	SARAH MARIE CARDWELL	FRANK JOSEPH CARDWELL JEANNE MARIE GLEASON
MAR. 17	NASHUA NH	M	TYLER EDWARDS RACCA	DENNIS ROBERT RACCA ELIZABETH JOAN EDWARDS
MAR. 18	NASHUA NH	F	KASEY THERENE FISHER	D. GARY FISHER WANDA SHERI ROWE
APR. 11	DERRY NH	M	RUSSELL THOMAS WOOD JR	RUSSELL THOMAS WOOD LISA ANN PATENAUE
APR. 15	DERRY NH	M	CHRISTOPHER ANDREW MEJIA	PHILLIP RONNIE MEJIA KATHY ANN TOOMEY
APR. 26	NASHUA NH	F	DANIELLE MARIE WINN	STEPHEN MICHAEL WINN DEBORAH RUTH MARTIN
MAY 04	NASHUA NH	M	ROGER MICHAEL PATENAUE	ROGER JOSEPH PATENAUE JR KATHLEEN JEAN PARE
MAY 05	DERRY NH	F	EMILY AINSLEY MORRIS	DONALD JOHNSTONE MORRIS JR CLAIRE ALICE POITRAS
MAY 20	NASHUA NH	M	SHAWN MICHAEL ROBIDOUX	GARY CHARLES ROBIDOUX MAUREEN FRANCES SULLIVAN
MAY 24	NASHUA NH	F	JENNIFER JEANNE SWIDER	MICHAEL CHARLES SWIDER MARGARET ELLEN MANNING
MAY 28	NASHUA NH	M	MATTHEW JOSEPH HAND	JOHN RUSSELL HAND SR. ALICE MARIA JOUBERT
JUN. 30	NASHUA NH	M	BERKELEY THOMAS ELIAS	THOMAS P. ELIAS JO ANN JORDAN

BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1993

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
JUL. 03	NASHUA NH	F	PAULA ELIZABETH MORIN	EDWARD JOSEPH MORIN KELLY ELIZABETH LAMBERT
JUL. 03	NASHUA NH	M	ANDREW JOSEPH MORIN	EDWARD JOSEPH MORIN KELLY ELIZABETH LAMBERT
JUL. 13	NASHUA NH	M	TYLER EDWARD MIRANDA	EDWARD NELSON MIRANDA SUSAN CELESTE RAYMAN
JUL. 25	NASHUA NH	M	JOSHUA MICHAEL STEELE	CRAIG MATTHEW STEELE TINA LOUISE MENDES
JUL. 31	NASHUA NH	F	BRIANNA MARITZA DIAZ	CARMELO DIAZ JR. RACHEL KENYA ALFARO
AUG. 01	NASHUA NH	M	JOHN WILLIAM LEMIEUX	JOHN WILLIAM LEMIEUX III SUSAN ANN MAHER
AUG. 07	NASHUA NH	F	KATHRYN MARIE MOSTONE	ROBERT ANTHONY MOSTONE JR. SHARON IRENE RIESS
AUG. 10	DERRY NH	M	JOHN WILLIAM DAVIS II	JOHN WILLIAM DAVIS LORENA JO HERRICK
AUG. 17	NASHUA NH	M	STEPHEN VINCENT MACONI	VINCENT JOSEPH MACONI JOYCE ANN FILLION
AUG. 30	STONEHAM MA	M	CHRISTOPHER WILLIAM DIBONA	WILLIAM PAUL DIBONA JR CHRISTINA MARIE BABCOCK
SEP. 14	DERRY NH	F	KATELYN MARIE GOUPIL	PAUL GILBERT GOUPIL SHARON ANN LAPIERRE
SEP. 14	NASHUA NH	F	AMANDA LEIGH MACKAY	JOHN JOSEPH MACKAY NANCY JEAN LEE
SEP. 18	LEBANON NH	M	JOSHUA ALBERT COTE	MICHAEL JAMES COTE MARY ELLEN MORIN
SEP. 22	NASHUA NH	M	MAXIMILIAN MARTINEZ MIGUENS	ARMANDO MIGUENS ALICIA MARTINEZ
SEP. 23	NASHUA NH	M	EVAN ARTHUR SAGE	NORMAN STEPHEN SAGE KRISTEN VERONICA MELLO
OCT. 24	NASHUA NH	M	RYAN CHRISTOPHER MONTMINY	ARTHUR GERALD MONTMINY MELINDA ANN ZOUVELOS
NOV. 05	NASHUA NH	M	MYTCHEL PARKER COOKINHAM	WILLIAM CHANNING COOKINHAM TAMARA LEONA L'HEUREUX
NOV. 21	NASHUA NH	M	CAMERON MICHAEL WHITNEY	HUGH FRANCIS WHITNEY KATHLEEN ELEANOR DUGAN
DEC. 06	NASHUA NH	M	TROY ANTHONY ROSSI	RICHARD ANTHONY ROSSI LEANNE SHARON STOWELL
DEC. 26	DERRY NH	M	SEAN O'HANLON DOLAN	JAMES THOMAS DOLAN MARY ELIZABETH O'HANLON
DEC. 28	NASHUA NH	F	RENEE MARIE PRITCHARD	RICK DARNELL PRITCHARD KRISTINE KAY RUSHING

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993

DATES	NAMES	RESIDENCE
JAN 02	ARTHUR GERALD MONTMINY	NASHUA, NH
JAN 09	MELINDA ANN ZOUVELOS	PELHAM, NH
	RAMON DURAN	LAWRENCE, MA
	ANGELA GABIN	LAWRENCE, MA
JAN 09	CARMINE FERRARO	WESTERLY, RI
	ROSA M. GENCARELLA	WESTERLY, RI
JAN 09	ERIC TYRONE GASTON	LOWELL, MA
	BELINDA ANN LUCAS	LOWELL, MA
JAN 09	JAMES A. FISHER	PELHAM, NH
	ROSEMARY T. ABRUZZESE	PELHAM, NH
JAN 16	SANTOS LOPEZ	LAWRENCE, MA
	ESTHER S. LOPEZ	LAWRENCE, MA
JAN 16	CHARLES HENRY COOPER IV	PELHAM, NH
	RITA DORIS RODDY	PELHAM, NH
JAN 19	RICARDO PEREZ	LOWELL, MA
	ANN M. LEFEBVRE	LOWELL, MA
JAN 23	JAVIER A. BAEZ	LAWRENCE, MA
	CARMELA MARIA	LAWRENCE, MA
JAN 23	CHRISTOPHER D. MIERSWA	AMESBURY, MA
	DAWN MARIE MACNEIL	AMESBURY, MA
JAN 29	DOUGLAS JOHN BEDARD	PELHAM, NH
	DIANE MARIE CLOUTIER	PELHAM, NH
JAN 29	ENRIQUE PAULINO	LOWELL, MA
	DONNAMARIE F. GREATHEAD	LOWELL, MA
JAN 30	EDWARD J. KOCZERGA	WILMINGTON, MA
	SHARON HUMES	PELHAM, NH
JAN 30	BRIAN ANDREW CHANNCEY JOPSON I	TYNGSBORO, MA
	LISA MARIE FELIX	LOWELL, MA
JAN 31	PEDRO PABLO RODRIGUEZ	LOWELL, MA
	NYDIA RIVERA	LOWELL, MA
FEB 06	JULIO AMADO HEREDIA	LAWRENCE, MA
	ITALIA INOA	LAWRENCE, MA
FEB 06	HERIBERTO HEREDIA COLON	LAWRENCE, MA
	HILDA FAMILIA	LAWRENCE, MA
FEB 13	DAVID BUCKLEY MILLER	LOWELL, MA
	LINDA LEE FANTASIA	LOWELL, MA
FEB 14	ERIC WRIGHT DOW	PELHAM, NH
	STEPHANIE ANN LAPIERRE	PELHAM, NH
FEB 14	ARTHUR NATHAN MARTIN	LOWELL, MA
	ROSE MARIE DIZAZZO	LOWELL, MA
FEB 14	MATTHEW CHENNY ENO	LOWELL, MA
	KAREN WINNETTE ELLIOTT	LOWELL, MA
FEB 14	EUGENE CAMERON GRANT	PELHAM, NH
	ERIN MARIE CARROLL	PELHAM, NH
FEB 14	DAVID PAUL GROULX	LOWELL, MA
	CHERYL ANN VALLIERE	LOWELL, MA

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993

DATES	NAMES	RESIDENCE
FEB 14	ARTHUR R. LAROSE	DRACUT, MA
	THERESA V. LEVASSEUR	DRACUT, MA
FEB 20	WILLIAM EDWARD JUSCZAK	DRACUT, MA
	BARBARA LOUISE DECARTERET	DRACUT, MA
FEB 20	GARY PETER GUILMETTE	LOWELL, MA
	THERESA DORIS CAPONE	LOWELL, MA
FEB 20	MICHAEL JACOB FITTERMAN	DRACUT, MA
	SUZANNE MARIE BELLEVILLE	DRACUT, MA
FEB 21	STEVEN RICHARD ARSENAULT	LOWELL, MA
	BESSIE A. FORTIER	LOWELL, MA
MAR 04	PATRICK THOMAS QUINLAN	LOWELL, MA
	DIANE MARIE JANOWICZ	LOWELL, MA
MAR 06	DAVID T.F. MCCARTHY	PELHAM, NH
	TINA L. CARTER	PELHAM, NH
MAR 12	DANIEL KENNETH WETHERBEE	LOWELL, MA
	REBECCA ANN REGAN	LOWELL, MA
MAR 13	MICHAEL JOSEPH FLAHERTY III	LITTLETON, MA
	DEBRA ANN QUINTAL	PELHAM, NH
MAR 13	MARIO B. PIMENTEL	LAWRENCE, MA
	ISABEL DE LA ROSA	LAWRENCE, MA
MAR 14	WILLIAM R. MESSENHEIMER	DRACUT, MA
	KATHLEEN M. TURNER	DRACUT, MA
MAR 18	MICHAEL THOMAS MASON	LOWELL, MA
	CECILE MARIE MASON	LOWELL, MA
MAR 20	J. MICHAEL EARLEY	TOWNSEND, MA
	KATHLEEN ANN VOGEL	TOWNSEND, MA
APR 02	VICTOR R. PLOUFFE	LOWELL, MA
	JOAN E. LEWIS	LOWELL, MA
APR 03	TEOFILO A. GONZALEZ	LAWRENCE, MA
	JUANITA GONZALEZ	LAWRENCE, MA
APR 10	DENNIS G. BAILEY	PELHAM, NH
	LAURA A. GREENWOOD	PELHAM, NH
APR 10	CRISTINO UFACIO DIAZ ARIAS	LAWRENCE, MA
	AMERICA ALICEA	LAWRENCE, MA
APR 11	TOMAS AQUILAS RODRIGUEZ	LOWELL, MA
	MARIA DEL CARMEN MARMOLEJOS	LOWELL, MA
APR 12	JOSE DEL CARMEN CASTELLO CRUZ	LAWRENCE, MA
	BERNARDA LUCIA POL BAEZ	LAWRENCE, MA
APR 17	RANDY MATHER HITCHCOCK	NO. BILLERICA, MA
	HOPE MARIE ROBARGE	NO. BILLERICA, MA
APR 17	GUY ROGER COMTOIS	PELHAM, NH
	BARBARA ANNE LYNDE	PELHAM, NH
APR 17	ROLAND HENRY GUTHRIE JR	LOWELL, MA
	MARIKAY LOUISE FALLON	LOWELL, MA
APR 18	JACK ROY BAILEY	LOWELL, MA
	GAYLE LISA STAIRS	LOWELL, MA

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993**

DATES	NAMES	RESIDENCE
APR 23	SANTIAGO RODRIGUEZ	LAWRENCE, MA
	ZULMA ENID RIOS RODRIGUEZ	LAWRENCE, MA
APR 24	MICHAEL JAMES DOHERTY	PELHAM, NH
	ANN ELIZABETH CORNELIER	PELHAM, NH
APR 24	ERIC R. PAQUETTE	TYNGSBORO, MA
	RHONDA E. HATHAWAY	TYNGSBORO, MA
APR 24	JUSTO ISIDRO NIEBLA	BURLINGTON, MA
	JENNIFER BETH PROVENCAL	PELHAM, NH
APR 30	CARMELO DIAZ JR	PELHAM, NH
	RACHEL K. ALFARO	PELHAM, NH
MAY 06	CHARLES ROBERT FOLEY	LOWELL, MA
	GLORIA PRISCILLA FOLEY	LOWELL, MA
MAY 08	PHILLIP ASHLEY KENT	WOODSTOCK VALLEY, CT
	ERICA ANN BEARER	PELHAM, NH
MAY 13	AXEL OSCAR LOPEZ	LAWRENCE, MA
	GRISÉLDA INOCENCIA CHALAS	LAWRENCE, MA
MAY 15	BRIAN JOSEPH PINELLE	NASHUA, NH
	JODY ANN MELANSON	PELHAM, NH
MAY 22	CHRISTOPHER ROSS BENNETT	CHESTER, NH
	LAURIE ANN BECOTTE	PELHAM, NH
MAY 22	BRIAN RICHARD DFAULT	NO. BILLERICA, MA
	CHERYL ANN SURPLUS	BILLERICA, MA
MAY 22	WILLIAM JAMES HANNON	HAVERHILL, MA
	DOREEN LEE EISENHAUR	HAVERHILL, MA
MAY 22	RICHARD ROBERT VILLANDRY	PELHAM, NH
	ALISON EVERLY	PELHAM, NH
MAY 23	DAVID MICHAEL GAUTHIER	DRACUT, MA
	KERRY GAIL CUNNINGHAM	PELHAM, NH
MAY 29	GREGORY JOHN MCDEVITT	PELHAM, NH
	CATHERINE ANN LEPINE	NASHUA, NH
MAY 29	RICARDO FABIAN GIL	LAWRENCE, MA
	OLGA L. GARCIA	LAWRENCE, MA
MAY 29	ORLANDO SANTIAGO	LOWELL, MA
	DANUBIA PEREZ	LOWELL, MA
MAY 31	PETER JOSEPH MAZZAGLIA	DRACUT, MA
	DEBRA ANN GENDRON	PELHAM, NH
JUN 01	BRIAN WILSON WHEELER	STOW, MA
	BEVERLY LISA KIRKLAND	LEXINGTON, MA
JUN 05	PAPIAS PEREZ B.	LAWRENCE, MA
	MILDRED GONZALEZ	LAWRENCE, MA
JUN 05	JOSE E. MERCADO	LOWELL, MA
	MELISSA MENZIES	LOWELL, MA
JUN 06	DAVID MARK CARDILLO	LOWELL, MA
	CHRISTINE BOULANGER	TYNGSBORO, MA
JUN 06	GUNTHER ROBERT WELLENSTEIN	NEWTON, MA
	KERRY LYNNE DAVIS	PELHAM, NH

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993**

DATES	NAMES	RESIDENCE
JUN 11	SCOTT ALAN SONIA	PELHAM, NH
	LESLIE RAE SPAULDING	PELHAM, NH
JUN 12	RAFAEL LORA	LAWRENCE, MA
	MARIA ROSARIO	LAWRENCE, MA
JUN 12	RANDELL G. JENKINS	LOWELL, MA
	TERESA M. JACKSON	LOWELL, MA
JUN 17	HECTOR J. VALDEZ P.	LOWELL, MA
	CARMEN L. TIRADO	LOWELL, MA
JUN 19	CLAYTON LAWRENCE LEBLANC JR	PELHAM, NH
	NANCY ELAINE ROBERT	DRACUT, MA
JUN 19	TEKO DEGANUS	HAVERHILL, MA
	MARIA M. GOMEZ	HAVERHILL, MA
JUN 26	TIMOTHY BELLEROSE	LOWELL, MA
	EILEEN ROSE GAGNE	LOWELL, MA
JUN 26	ROBERT M. HAMEL	LOWELL, MA
	JOYCE L. SIMARD	LOWELL, MA
JUN 27	GARY ANTHONY DEJESUS	LOWELL, MA
	KRISTINE ELISE BRODEUR	LOWELL, MA
JUN 29	EMILE JOSEPH GAUTHIER	TEWKSBURY, MA
	LINDA DORAN	LOWELL, MA
JUL 10	CHARLES HENRY DRIER	PELHAM, NH
	SANDRA M. TURCHI	PELHAM, NH
JUL 10	RICHARD JAMES GENDRON	DRACUT, MA
	DAWN LYNN BRIERE	LOWELL, MA
JUL 10	EDWARD FRANK POTTER	PELHAM, NH
	LOIS ANN PORTER	PELHAM, NH
JUL 16	JOHN C. FERREIRA III	PELHAM, NH
	CULLIE J. SEPPALA	PELHAM, NH
JUL 16	ALEXANDER GARCIA	LAWRENCE, MA
	MARIA LUISA PARRA	LAWRENCE, MA
JUL 17	MATTHEW JOSEPH RUD	LOWELL, MA
	WANDA SUE PLANTE	LOWELL, MA
JUL 17	JOSEPH ARTHUR ANSTISS	LOWELL, MA
	MICHELLE LEE COWGILL	LOWELL, MA
JUL 17	JOHN P. MOZIE	PELHAM, NH
	ANASTASIA MARY WICKWIRE	PELHAM, NH
JUL 23	CRAIG CHESTNUT	LOWELL, MA
	AUDRA J. FAUVEL	LOWELL, MA
JUL 24	SOCRATES D. SANQUINTIN	BOSTON, MA
	FLORANGEL A. GERMAN	BOSTON, MA
JUL 24	MICHAEL D. POWERS	GROVELAND, MA
	JULIE ANN VIZARD	GROVELAND, MA
JUL 24	ROBERT G. EDWARDS JR	PELHAM, NH
	LORI A. RENAUD	PELHAM, NH
JUL 30	DANIEL PENDER BYRON	PELHAM, NH
	KATHERINE MAIRE SCHEFFEL	SALEM, NH



IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993

DATES	NAMES	RESIDENCE
JUL 31	ALBERT FRANCIS MONACO	TYNGSBORO, MA
	LISA ANN DELANEY	TYNGSBORO, MA
JUL 31	TIMOTHY J. BRYANT	NO. QUINCY, MA
	MARY B. CARTY	NO. QUINCY, MA
JUL 31	GUSTAVO SIERRA	DRACUT, MA
	OLGA BEATRIZ GALVIS	DRACUT, MA
AUG 01	CRAIG ANTHONY LORING	LAS VEGAS, NV
	RHONDA-JEANNE PIKE	LAS VEGAS, NV
AUG 01	ROBERT MANUEL SUAREZ	LOWELL, MA
	ALEXANDRA GUZMAN	LOWELL, MA
AUG 07	PHILIP JAMES MCLAIN JR	PELHAM, NH
	JANET DELIA LAROCQUE	LOWELL, MA
AUG 07	JOSEPH RAYMOND SAPIENZA JR	LAWRENCE, MA
	BARBARA ANN GORDON-BROGAN	LOWELL, MA
AUG 08	DAVID SCOTT LEIGH	LOWELL, MA
	REBECCA LOUISE HUMPHREY	PELHAM, NH
AUG 14	JEFFREY ELLIS NORTON	PELHAM, NH
	ROSWITHA PITOCHELLI	PELHAM, NH
AUG 14	PATRICK SHAWN MCINNIS	PELHAM, NH
	CASSIE DAWN LANGFORD	PELHAM, NH
AUG 14	RONALD LABERGE	LOWELL, MA
	BETH JANE NEWHOUSE	LOWELL, MA
AUG 14	JEFFREY SCOTT BUTLER	PELHAM, NH
	BETHANY ALYSSA BURROW	PELHAM, NH
AUG 14	FELIX ORTEGA	LAWRENCE, MA
	MARITZA I LOPEZ	LAWRENCE, MA
AUG 21	ENRIQUE V. SANCHEZ	LOWELL, MA
	CARMEN M. FELIX	LOWELL, MA
AUG 22	SCOTT DAVID CLOUTIER	WEST PALM BEACH, FL
	JENNIFER LOUISE BOURGET	DRACUT, MA
AUG 27	CHARLES G. WATSON JR	PELHAM, NH
	JULIE ANN GALLAGHER	PELHAM, NH
AUG 28	ADRIANO SOSA	LAWRENCE, MA
	IRIS YOLANDA ROBLES DAVILA	LAWRENCE, MA
AUG 28	DANIEL JONATHAN BEARDSLEY	BILLERICA, MA
	BERNICE J. WATNE	LOWELL, MA
AUG 28	RAYMOND F. DUPUIS JR	PELHAM, NH
	MARY KATHLEEN DOWD	PLAISTOW, NH
AUG 29	JEFFREY DAUN VECCHI	TEWKSBURY, MA
	TANYA ANNE APOSTOLAKOS	PELHAM, NH
AUG 30	FERNANDO LUIS RUIZ	LAWRENCE, MA
	DIANELY MARIE PARRA	LAWRENCE, MA
SEP 01	RICHARD J. COTE	LAWRENCE, MA
	CLAUDETTE R. WARREN	LAWRENCE, MA
SEP 03	ROBERT LEO CHARETTE	LOWELL, MA
	MARY ANN PAYNE	LOWELL, MA

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993**

DATES	NAMES	RESIDENCE
SEP 03	RICHARD N. DUBE	DRACUT, MA
	MAUREEN S. RAYMOND	DRACUT, MA
SEP 03	RICHARD R. TREMBLAY	BEDFORD, MA
	GAIL K. RODGERS	BEDFORD, MA
SEP 04	STEPHEN PAUL ALBORGHETTI	PELHAM, NH
	MARIE ELIZABETH YANISH	PELHAM, NH
SEP 04	ANGEL FRANCISCO SANTANA MEJIA	ANDOVER, MA
	IDA J. GONZALEZ	LAWRENCE, MA
SEP 05	PHILLIP PAUL MADERIA	MALDEN, MA
	ANN MARIE PEDRO	PELHAM, NH
SEP 05	ROBERT ILO PARONICH	MALDEN, MA
	JANET LEE PARSHLEY	MALDEN, MA
SEP 10	CARL JAY GOODWIN	CHELMSFORD, MA
	GRETCHEN REGAN	PELHAM, NH
SEP 10	RAYMOND JEFFERSON COOKE II	BILLERICA, MA
	MICHELLE LEE GRIFFIN	BILLERICA, MA
SEP 11	LESLIE M. BROWN	REGINA SASK, CANADA
	NANCY A. CHOUINARD	PELHAM, NH
SEP 18	REAL REGIS JUSSAUME	LOWELL, MA
	ELIZABETH EDNA GAUTREAU	PELHAM, NH
SEP 18	YORYIS VALENTIN GARCIA	BOSTON, MA
	MARIA LIDIA RIVERA OQUENDO	LOWELL, MA
SEP 19	EDWARD J. THEODOS	LOWELL, MA
	TRACY M. PAIGE	LOWELL, MA
SEP 25	ARTHUR JOSEPH HENEULT JR	PELHAM, NH
	LISA ROSE TORIGIAN	DRACUT, MA
SEP 27	NIEDIN SUERO AGRAMONTE	LOWELL, MA
	YARITZA GUTIERREZ	LOWELL, MA
OCT 01	KENNETH PAUL LAMARCHE	DRACUT, MA
	KRISTINE LEE THERRIAULT	PELHAM, NH
OCT 01	ROBERT LAWRENCE MULLIN II	DRACUT, MA
	THERESA MARY DEPONTE	PELHAM, NH
OCT 02	HOWARD E. AUGENSTEIN	PELHAM, NH
	NANCY ANNE CARR	PELHAM, NH
OCT 02	CARLOS ALBERTO POLANCO	LAWRENCE, MA
	MATILDE MARTINEZ	LAWRENCE, MA
OCT 02	FELIX PINERO BAEZ	HAVERHILL, MA
	DANIA FABIAN	HAVERHILL, MA
OCT 08	RICHARD JOHN GRAY	LOWELL, MA
	THERESA MARIE BEAUREGARD	LOWELL, MA
OCT 09	JOEL ANTHONY BEDARD	PELHAM, NH
	ROBIN LYNN SEGUIN	SALEM, NH
OCT 09	FRANK THOMAS HOBBS	MANCHESTER, NH
	KATHLEEN SARAH QUINTILIANI	PELHAM, NH
OCT 09	ROBERT HAMILTON RICHARDS	NASHUA, NH
	MICHELLE LEIGH ST JEAN	PELHAM, NH

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993

DATES	NAMES	RESIDENCE
OCT 09	JEFFREY PHILIP TRUESDALE	TAUNTON, MA
	PAMELA JOAN BLECHARCZYK	TAUNTON, MA
OCT 10	MARK STEVEN BEDARD	PELHAM, NH
	LISA GRACE JANOS	PELHAM, NH
OCT 21	ALDRIN D. OCAMPO	LOWELL, MA
	ANA H. VAZQUEZ	LOWELL, MA
OCT 22	LUIS E. ARIAS LORA	LAWRENCE, MA
	AURORA VALENTIN	LAWRENCE, MA
OCT 30	GEORGE DOWNS	PELHAM, NH
	CINDY LYNN MIRACLE	PELHAM, NH
OCT 31	MARTIN D. CORMIER	LOWELL, MA
	LINDA A. LOMBARD	LOWELL, MA
NOV 05	WILLIAM LESTER HUGHES	PELHAM, NH
	GINA LOUISE REPPUCCI	PELHAM, NH
NOV 05	ROBERT D. TOOMEY	ST PETERSBURG, FL
	PATRICIA M. HEWITT	ST PETERSBURG, FL
NOV 07	FELIX SALADIN SANTANA	LAWRENCE, MA
	COLETTE LEBEL	LAWRENCE, MA
NOV 08	RAUL E. PEREZ	LOWELL, MA
	LILLIAN A. VALENTIN	LOWELL, MA
NOV 13	JEFFREY DANIEL BARSALOU	PELHAM, NH
	SHELBY ANNE BELLUARDO	PELHAM, NH
NOV 17	VICENTE A. ESTEVEZ	LAWRENCE, MA
	ANNETTE DELGADO HERNANDEZ	LAWRENCE, MA
NOV 27	MARK STANLEY KAMINSKI	LOWELL, MA
	SUSAN FRANCES LEPSEVICH	LOWELL, MA
NOV 29	DOMINGO SERRANO	LAWRENCE, MA
	ROSA MARIA FAMILIA	JAMAICA PLAIN, MA
NOV 30	ALI OTHMAN	LOWELL, MA
	ALICIA ALEMESIS	LOWELL, MA
DEC 01	DAVID JAMES FRASER	PELHAM, NH
	MICHELLE AUTEM DOUCETTE	PELHAM, NH
DEC 11	ANTONIO NEGRON	LAWRENCE, MA
	MIGUELINA SILVA	LAWRENCE, MA
DEC 13	ERNEST J. RODRIGUEZ	LOWELL, MA
	SANTA I. LARA	LOWELL, MA
DEC 14	FRANCESES ROTONDO	PELHAM, NH
	DEBRA ANN MCCLAUGHLIN	PELHAM, NH
DEC 16	SERGIO REYES	METHUEN, MA
	CARMEN J. RODRIGUEZ	METHUEN, MA
DEC 23	AQUILINO RODRIGUEZ	LOWELL, MA
	AIDA LUZ LUGO	LOWELL, MA
DEC 23	VICTOR PEREZ	LOWELL, MA
	ROSARIO BARTOLOMEI	LOWELL, MA
DEC 24	ROBERT CHRISTOPHER CARROLL	TYNGSBORO, MA
	MARY AGNES MANNING	TYNGSBORO, MA

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1993

<u>DATES</u>	<u>NAMES</u>	<u>RESIDENCE</u>
DEC 30	SIGFREDO NEGRON ALVARADO	LOWELL, MA
	MAIRA BERENICE AGUASVIVAS	LOWELL, MA
DEC 31	JOHNNIE RAY BOISVERT	LOWELL, MA
	MADELINE TROTTIER	LOWELL, MA
DEC 31	JAMES ERIC PAYNE	LOWELL, MA
	LISA ANN ROWE	LOWELL, MA
DEC 31	NEIL DAVID STOKES	NEW YORK, NY
	JACQUELINE ANN WOODS	LOWELL, MA

 DEATHS RECORDED IN THE TOWN OF PELHAM, NH
 YEAR ENDING DECEMBER 31, 1993

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
FEB.15	GARIEPY, NOELA A.	81	MANCHESTER, NH
MAR.03	BAKER, EDWIN J.	92	PELHAM, NH
MAR.22	LENO, DOROTHY M.	71	NASHUA, NH
MAR.26	BERRY, DOROTHY ANNE	61	PELHAM, NH
MAR.30	JORDAN, MARIA GERTRUDE	64	NASHUA, NH
APR.01	BERGERON, ARTHUR WILFRED JOS. SR.	61	PELHAM, NH
MAY 22	RATNECHT, SHIRLEY THERESA	66	PELHAM, NH
MAY 26	RIEPER, LAWRENCE D.	80	PELHAM, NH
JUN.05	PRENTIS, THOMAS T. SR.	78	NASHUA, NH
JUN.09	ELLIOTT, THERESA I.	65	PELHAM, NH
JUN.11	GILLIS, DONALD M. SR.	50	CHELMSFORD, MA
JUL.17	ELSTON, GEORGE L. SR.	74	NASHUA, NH
JUL.23	BRODEUR, ANITA J.	61	PELHAM, NH
AUG.18	MADDEN, HERBERT	74	PELHAM, NH
SEP.25	FICHERA, FRANK V.	63	PELHAM, NH
OCT.05	DRISCOLL, WILLIAM P.	78	PELHAM, NH
OCT.06	ST. CYR, ANNE M.	69	NASHUA, NH
OCT.08	DESAUTELS, BLANCHE P.	90	SALEM, NH
OCT.17	NOLIN, RAYMOND E.	78	PELHAM, NH
OCT.25	WAKEFIELD, ROBERT	59	PELHAM, NH
OCT.26	SCRIBNER, CATHERINE IRENE	82	PELHAM, NH
NOV.13	LESSARD, JOHN PATRICK	32	PELHAM, NH
NOV.17	BECHT, GERMAINE T.	52	PELHAM, NH
NOV.20	CHETSON, KIMBERLY ANN	13	MANCHESTER, NH

BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1993

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
JAN. 13	CYPRIENNE LABRECQUE	86	METHUEN, MA
JAN. 14	FRANCES FREEDMAN	80	LOWELL, MA
JAN. 30	CHESTER AUGUST ASSELIN	65	FORT WORTH, TX
FEB. 20	NOELA A. GARIEPY	81	MANCHESTER, NH
FEB. 22	HEDWIG N. GLIZYNSKI	74	LAWRENCE, MA
FEB. 26	NORMAN P. MALO	46	GOSHEN, NH
MAR. 06	EDWIN J. BAKER	92	PELHAM, NH
MAR. 08	ANNA GENDRON	90	LAWRENCE, MA
MAR. 12	JOHN F. MORAN	62	LOWELL MA
MAR. 24	DOROTHY M. LENO	71	NASHUA, NH
APR. 02	MARIA GERTRUDE JORDAN	64	NASHUA, NH
APR. 03	ARTHUR W. J. BERGERON SR.	61	PELHAM, NH
APR. 17	HAZEL IRENE BANDERA	72	DERRY, NH
APR. 29	RUTH CARLETON	79	DERRY, NH
MAY 07	JOSEPH C. DOUCETTE	35	LOWELL, MA
MAY 07	FLOSSIE SPENCE	83	CHELMSFORD, MA
MAY 27	STEVEN M. HAMEL	32	NEW JERSEY
JUN. 02	LAWRENCE D. RIEPER	80	PELHAM, NH
JUN. 16	DONALD M. GILLIS SR.	50	LOWELL, MA
JUN. 28	MARION K. WILSON	94	CONCORD, MA
JUN. 23	ANDREW E. GENEUX	81	LOWELL, MA
JUL. 05	WALTER ZOLKOS		ORANGE CITY, FL
JUL. 13	DORIS G. LAMBERT	65	LOWELL, MA
JUL. 21	GEORGE L. ELSTON SR.	74	NASHUA, NH
JUL. 28	RITA C. DERBY	63	BOSTON, MA
AUG. 09	INFANT PARKER		LOWELL, MA
AUG. 11	EVELYN RITA FASSAS	73	ANDOVER, MA
AUG. 19	ROBERT ANDERSON	71	BURLINGTON, MA
AUG. 20	MICHAEL O'NEIL ATKINSON	3 DAYS	BOSTON MA
SEP. 15	LILLIAN M. FAIRBANK	80	LAWRENCE, MA
SEP. 28	FRANK V. FICHERA	63	PELHAM, NH
SEP. 29	KEVIN M. BERUBE (INFANT)		BOSTON, MA
OCT. 01	NATHAN C. BOUTWELL	62	BOSTON, MA
OCT. 02	ADELE COZY	87	LOWELL, MA
OCT. 09	ANNE M. ST. CYR	69	NASHUA, NH
OCT. 13	BLANCHE P. DESAUTELS	90	SALEM, NH
OCT. 27	ROBERT WAKEFIELD	59	PELHAM, NH
OCT. 28	ROBERT M. NICKERSON	67	BURLINGTON, MA
OCT. 28	MAX SEIGAL	77	LOWELL, MA
OCT. 30	CATHERINE IRENE SCRIBNER	82	PELHAM, NH
OCT. 30	DENISE MCDONOUGH	24	PORTLAND, ME
NOV. 05	RONALD DUCHARME	59	BRIGHTON, MA

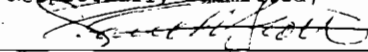
BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE

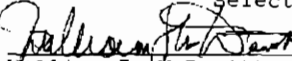
YEAR ENDING DECEMBER 31, 1993

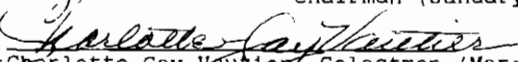
DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
NOV. 09	WILLIAM P. BENNETT	70	LOWELL, MA
NOV. 12	WINNIBEL DESMOND	92	CONCORD, NH
NOV. 16	JOHN PATRICK LESSARD	32	PELHAM, NH
NOV. 16	RALPH G. PERRIN		LEWISTON, ME
NOV. 19	THOMAS R. FRAIZE II	38	METHUEN, MA
NOV. 20	LORAIN C. RANSOM	71	DRACUT, MA
NOV. 22	ALICE M. LACOY	87	LOWELL, MA
NOV. 29	BABY HANSBURY		BOSTON, MA
NOV. 24	KIMBERLY ANN CHETSON	13	MANCHESTER, NH
NOV. 30	RAYMOND E. NOLIN	78	NASHUA, NH
DEC. 10	IDA KARP	83	LOWELL, MA
DEC. 10	LENA MARKOFF	98	LOWELL, MA
DEC. 13	JASON ANDREW BLANCHARD		NASHUA, NH
DEC. 23	ARTHUR P. BORDELEAU		PLANT CITY, FL.

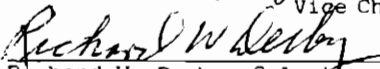
We, the undersigned, do hereby certify that on the 21nd day of February 1994, we the Selectmen of the Town of Pelham, new Hampshire, did post attested copies of the 1994 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Town Hall Annex at Old Bridge Street North and at the Pelham Memorial School on Marsh Road of said Town, the latter being the place of the Town Meeting.

Respectfully Submitted,

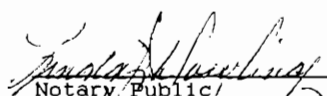

Paul R. Scott, Chairman (March 1993 - December 1993)
Selectman (January 1994 - Date of Posting)


William J. McDevitt, Vice Chairman (March 1993 - December 1993)
Chairman (January 1994 - Date of Posting)


Charlotte-Gay Vaubier, Selectman (March 1993 - December 1993)
Vice Chairman (January 1994 - Date of Posting)


Richard W. Derby, Selectman


Anthony C. DeSimone, Selectman


Notary Public/
Justice of the Peace

MY COMMISSION EXPIRES
JANUARY 27, 1996

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT
1994 TOWN MEETING

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1994 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 10, 1994 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuring year. (BY BALLOT)

ARTICLE 1 "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$15,000.00 (Fifteen Thousand Dollars); for a person 75 years of age up to 80 years, total amount; for a person 80 years of age or older, total amount; To qualify, the person must have been a New Hampshire resident for at least 5 (five) years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$15,000.00 (Fifteen Thousand Dollars) or, if married, a combined net income of less than \$18,000.00 (Eighteen Thousand Dollars); and own net assets not in excess of \$60,000.00 (Sixty Thousand Dollars) excluding the value of the persons residence." (BY BALLOT)

ARTICLE 2 To see if the Town will vote to amend Section 307-12-C of the Pelham Zoning Ordinance to allow membership club facilities for RSA 72:23-a tax exempt veterans organizations by special exception in the Residential District, subject to the following conditions:

- a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street or access by 50 foot right-of-way that will provide safe access for said use.
- b. Primary ingress or egress shall be provided on a major or minor thoroughfare or arterial street or collector street, unless the Planning Board determines based on evidence in the record, that alternate access is more consistent with the spirit and intent of this ordinance and the Site Plan Review Regulations.
- c. Site Plan review and approval shall be obtained from the Planning Board.
- d. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District. (BY PETITION) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 3 To see if the Town of Pelham will vote to add Section 307-17-3 to Article III of the Zoning Ordinance of the Town of Pelham, as follows:

ARTICLE 307-17-3

CUSTOM OVERLAY DISTRICT

The following uses shall be permitted upon any lot with frontage on any of the State highways or roads listed below, with .25 miles of the Town's border, provided that the lot otherwise complies within the requirements of Article II (General Regulations), regardless of the underlying district:

- a. professional offices for doctors, lawyers, dentists, engineers, architects, real estate brokers, insurance agents and accountants; and
- b. retail stores

State highways or roads: Route 38, Route 128, Route 111A. (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 4 To see if the Town will delete the allowance of any business to operate in the residential zone by changing paragraph 307-12-C(2) as follows:

Delete the words "or other recognized businesses"

BY PETITION) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 5 To see if the Town should vote to amend the Pelham Zoning Ordinance by adding to the business zone, District B-3,

parcels designated as TM 010-286, 101-287, containing .80 acres, more or less. Currently part of the residential district. (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 6 To see if the Town should vote to amend the Pelham Zoning Ordinance by adding to the business zone, District B-3, parcels designated as TM 010-285, 101-286, 101-287, containing 1.09 acres, more or less. Currently part of the residential district. (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 7 To see if the Town will vote to amend Section 307-12-C(3) of the Pelham Zoning Ordinance by adding to the requirements of a special exception for an accessory dwelling unit.

ARTICLE III

DISTRICT REGULATIONS STANDARD ARTICLES

Section 307-12-C (3)

3. Accessory Dwelling Units: A single family home may contain not more than one accessory dwelling unit, attached to the principal dwelling, subject to the following conditions:
 - a. The accessory dwelling unit shall be secondary to the principal dwelling unit.
 - b. Accessory dwelling units shall not contain more than one bedroom and shall not exceed 750 square feet or 75% of the footprint of the primary dwelling whichever is less.
 - c. Accessory dwellings shall be considered as one and one-half (1 1/2) bedrooms for the purposes of septic system design and Planning Board Subdivision Review Regulations and will be allowed only where the waste disposal system is on file and has been approved by the N.H. Water Supply and Pollution Control Division (W.S.P.C.D.) or in the case of a previously existing system, the Health Officer shall be required to certify that the existing system is in good working condition and the applicant shall also include a subsurface waste disposal system design approval by the W.S.P.C.D. that demonstrates that the lot can accommodate the combined flows of the principal and accessory units to be installed in the event of a system failure.

(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 8 To see if the Town will vote to amend Section 307-17-1 of the Pelham Zoning Ordinance by clarifying the definition of a

Wetland Conservation District.

307-17-1 Wetlands Conservation District

A. Purpose and Intent

The purpose of this ordinance is to protect the public health, safety and general welfare by controlling and guiding the use of land areas which have been found to be subjected to high water tables for extended periods of time. It is intended that this ordinance shall.

1. Prevent the development of structures and land uses on naturally occurring or compensatory wetlands which will contribute to pollution of surface and ground water by sewage or toxic substances.
2. Prevent the destruction of, or significant changes to, natural or compensatory wetlands which provide flood protection.
3. Protect unique and unusual natural areas.
4. Protect wildlife habitats and maintain ecological balances.
5. Protect potential water supplies and existing aquifers (water bearing stratum) and aquifer recharge areas.
6. Prevent expenditure of municipal funds for the purpose of providing and/or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands.
7. Encourage those low-intensity uses that can be harmoniously, appropriately and safely located in wetlands.

Wetlands areas are defined as those areas delineated as very poorly and poorly drained soils by a New Hampshire Licensed Soils Scientist. In addition, wetlands areas are those areas such as swamps, marches and bogs that are inundated or saturated by surface or groundwater at a frequency and duration sufficient to support a prevalence of vegetation adapted for life in saturated soil conditions.

The Wetlands Conservation District is an overlay district which is hereby determined to be wetland areas of 2,000 square feet or more in size, or of any size if contiguous to surface waters such as lakes, ponds and streams, subjected to high water tables for extended periods of time, and all areas within fifty (50) feet of the edge of any wetlands, perennial stream or surface water body.
(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 9 To see if the Town will vote to amend Section 307-17-1 of the Pelham Zoning Ordinance to add a definition of recreational vehicle located in the Flood Zone.

Section 307-17-2

18A. "Recreational vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 10 To see if the town will vote to amend Section 307-17-2 of the Pelham Zoning Ordinance to place requirements on recreational vehicles located in the Flood Zone.

Section 307-17-2-G(2)e

Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3.

(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 11 To see if the Town will vote to replace Section 183-6 of the Pelham Building Codes to amend the BOCA Codes to the 1990 edition and the National Plumbing and Electrical Code to the 1993 edition.

ARTICLE II

STANDARDS

The Town of Pelham, duly authorized to do so by RSA 674:52, hereby adopts by reference as its building standards the following nationally recognized standards, except such portions as are hereafter specifically deleted, modified or amended. The 1990 edition including all amendments thereto, of the BOCA Basic/National Building Code (prepared and published by the Building Officials & Code Administrators International, Inc.) includes the following subsidiary codes which are referred to and incorporated therein:

- A. The 1989 edition of the One and Two Family Dwelling Code prepared and published by the Building Officials and Code Administrators International, Inc.

B. The 1993 edition of the BOCA Basic/National Plumbing Code prepared and published by the Building Officials and Code Administrators International, Inc.

C. The 1993 edition of the National Electrical Code prepared and published by the National Fire Protection Association.

II. Pursuant to RSA 674:52, further updates or revisions of the BOCA BASIC/NATIONAL BUILDING CODE, ONE AND TWO FAMILY DWELLING CODE, BOCA BASIC/NATIONAL PLUMBING CODE and the NATIONAL ELECTRIC CODE may be adopted following the procedure set forth in RSA 674:52 for Simplified adoption of updates or revisions to such National Codes. (RECOMMENDED BY THE PLANNING BOARD)

DELIBERATIVE SESSION

ARTICLE 12 To see if the town will vote to raise and appropriate the sum of \$1,250,000 (One Million Two Hundred Fifty Thousand Dollars) to:

1. Purchase the land and two (2) buildings known as the Hillside Plaza, (Map-7, Lot-98) and renovate the same, or

2. To construct on the town owned land known as the Mills Property, (Map-7, Lot-237) a Municipal building and Library,

as the voters at the meeting may elect by amendment or other acceptable procedure and to relocate to and equip such buildings to house the Pelham Police, Parks and Recreation, Library and such other facilities as the Selectmen may elect and additionally to include the cost of engineering services for any environmentally mandated removal of underground tanks at the old police station and Incinerator Solid Waste facility and said sum to be in addition to any other Local, State, Federal and private funds or grants made available therefore and to authorize the issuance of not more than \$1,250,000 (One Million Two Hundred Fifty Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (REQUIRES A 2/3 MAJORITY VOTE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOTRECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of \$1,050,000.00 (One Million Fifty Thousand Dollars) for the purpose of reconstructing and repaving Town roads, said sum to be in addition to any State, Federal and private funds or grants made available therefor and to authorize the issuance of not more than \$1,050,000.00 (One Million Fifty Thousand Dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (REQUIRES A 2/3 MAJORITY VOTE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

STANDARD ARTICLES

ARTICLE 14 To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 15 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

ARTICLE 16 To see if the town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

ARTICLE 17 To see if the town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the town as provided for in RSA 33:7.

ARTICLE 18 Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year?

ARTICLE 19 To see if the Town will vote pursuant to RSA 674:40-a to authorize the Board of Selectmen, said authority to continue indefinitely until rescinded, to accept dedicated streets which have first been approved by the planning board as part of a subdivision plat, the selectmen to act only after holding a public hearing. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 20 To see if the Town will vote to accept the following roads as Town roads:

Benoit Avenue	Doreen Drive	Shepard Road
Clark Circle	Kinnal Drive	Harley Road
Lemere Drive	Davis Drive	Industrial Park Dr

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$3,507,778.00 (Three Million Five Hundred Seven Thousand Dollars) for general town operations. (MAJORITY VOTE REQUIRED)

SERIES	DEPARTMENT	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
100/6000	Town Officers	\$ 38,291.00	38,293.00
101/6010	Selectmen	141,903.00	139,067.00
102/6020	Town Clerk	43,430.00	43,430.00
103/6030	Tax Collector	42,378.00	42,378.00
104/6040	Treasurer	7,147.00	7,147.00
105/6050	Budget Committee	1,910.00	1,910.00

106/6540	Planning Department	92,435.00	90,360.00
107/6380	Trust Accounts	50.00	50.00
108/8200	Conservation Comm	2,581.00	2,581.00
109/7820	Welfare	50.00	50.00
110/6070	Elections	3,635.00	3,635.00
112/6090	Town Buildings	61,372.00	59,787.00
113/6100	Appraisal	48,994.00	48,994.00
114/6200	Retirement	120,252.00	101,095.00
120/6410	Technical Staff	648.00	648.00
121/6420	Computer	19,534.00	12,395.00
122/6600	Cable T.V.	25,039.00	25,039.00
200/6510	Police Department	898,335.00	821,200.00
202/6520	Fire/Ambulance	245,193.00	245,193.00
204/6150	Board of Adjustment	2,602.00	2,470.00
205/6160	Planning Board	6,787.00	5,747.00
201/6250	Insurance	445,609.00	364,205.00
207/6180	Legal	70,000.00	70,000.00
208/6530	Civil Defense	880.00	880.00
209/6550	Regional Planning	6,519.00	6,519.00
300/7510	Health	2,424.00	2,424.00
302/7520	Health Services	39,208.00	39,208.00
304/7220	Incinerator	216,795.00	209,344.00
400/7110	Summer	187,155.00	184,255.00
401/7120	Winter	268,711.00	240,754.00
402/7150	Resealing	103,707.00	1.00
404/7130	Street Lighting	23,659.00	23,159.00
406/7140	Bridges	1,000.00	1,000.00
500/8010	Library	117,115.00	108,040.00
600/7810	Human Services	60,000.00	60,000.00
700/8110	Memorial Day	900.00	900.00
701/8120	Soldiers' Aid	25.00	25.00
800/8010	Parks & Recreation	108,398.00	107,098.00
803/8300	Senior Citizens	12,367.00	12,367.00
900/6080	Cemetery	35,740.00	33,275.00
1000/8455	Int. Temp Loans	5,000.00	5,000.00
1001/8454	Int. Notes	0.00	0.00
1002/8453	Princ. Notes	0.00	0.00
Total: \$ 3,507,778.00		\$3,159,923.00	

(\$3,507,778.00 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$3,159,923.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to authorize the sale of the Senior Citizens' Center (Hobbs House) M-8, Lot-143, for an amount no less than \$200,000.00 (Two Hundred Thousand Dollars) with proceeds to be applied to renovation projects consisting of Old Library renovation for Selectmen's Office and Fire Station renovations. These projects are part of the Capital Management Study. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the town will vote to raise and appropriate the sum of \$153,283.00 (One hundred fifty three thousand two hundred eighty three dollars) to be offset by the State Highway Grant for highway construction. This will be a non-

lapsed account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 24 To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25,II. In any given year, funds to go in the Conservation Fund from the land use change tax shall not exceed \$75,000.00 (Seventy Five Thousand Dollars). (NO AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the town will vote to raise and appropriate the sum of \$122,200.00 (One hundred twenty two thousand two hundred dollars) for the purpose of repaving the town roads to include some or all of the roads listed:

Gibson Road
Clement Road
Webster Avenue
Surrey Lane
Victoria Circle
Leonard Drive
Lucy Avenue
Chagnon Lane

This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the Town will vote to create an Expendable General Fund Trust Fund under the provisions of RSA 31:19-a, to be known as the Cable Equipment Fund for the purpose of repairing, maintaining and purchasing equipment for the Town's PEG access operation to be funded from proceeds received from Harron Communications and specified as equipment grant in the 1994 Cable Contract between the Town of Pelham and Harron Communications, and to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be placed in this fund, said appropriation to be contingent upon receipt of \$100,000.00 (One Hundred Thousand Dollars) from Harron Communications, and further to designate the Selectmen as agents to expend the aforesaid fund. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of \$85,000.00 (Eighty Five Thousand Dollars), to purchase and equip a new ambulance for the use of the Pelham Fire Department and to authorize the withdrawal of up to \$85,000.00 (Eighty Five Thousand Dollars) from the Capital Reserve Fund created for that purpose and to name as agents the Board of

Selectmen to expend the same. (NO PORTION TO BE RAISED FROM LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of \$82,886.00 (Eighty Two Thousand Eight Hundred and Eighty Six Dollars) to fund the hiring of two (2) police officers and to accept the Federal Grant of \$62,210.00 (Sixty Two Thousand Two Hundred Ten Dollars) the balance of \$20,676.00 (Twenty Thousand Six Hundred Seventy Six Dollars) to be raised by taxation. This appropriation is contingent upon our receiving the Federal Grant. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) y i 2

ARTICLE 29 To see if the Town will vote to raise and appropriate the amount of \$64,000.00 (Sixty Four Thousand Dollars) for the purpose of funding the health insurance liability between the Town and its designated insurance carrier. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) ; 2

ARTICLE 30 To see if the Town will vote to authorize the establishment of a Capital Reserve Fund pursuant to RSA Chapter 35 for the future revaluation of the Town of Pelham and to raise and appropriate the amount of \$50,000.00 (Fifty Thousand Dollars) for this purpose and to appoint the Selectmen as agents of this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) i 2

ARTICLE 31 To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a 1994, 26 passenger, diesel, ADA Mini Bus, equipped with 2 (two) handicapped wheelchair positions, at a purchase price of \$47,400.00 (Forty Seven Thousand Four Hundred Dollars) over a five year period with the initial payment not to exceed \$10,732.00 (Ten Thousand Seven Hundred Thirty Two Dollars) for the first year and equal payments for the subsequent four (4) years. This lease agreement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lessor. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) . 2

ARTICLE 32 To see if the Town will vote to raise and appropriate the sum of \$39,485.00 (Thirty Nine Four Hundred Eighty Five Dollars) to purchase a new computer system for the Police Department. The appropriation is to cover specification to include but not limited to, design, purchase, installation, training, and support of UNIX based 486 server, user terminals, printers, and application software. This is the third purchase of computer equipment in a multi-year project to upgrade the Town's computer systems. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) . 2

ARTICLE 33 To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the 250th Anniversary Fund for the purpose of funding the celebration to include advertising and promotion, marching bands, plaques and banners, fees to entertainment and all other related expenses, and further to name the Selectmen as agents of the fund provided for by RSA 31:19-a,IV and to raise and appropriate an operating transfer out to said 250th Anniversary Fund in the amount of \$15,000.00 (Fifteen Thousand Dollars); the Selectmen to coordinate and cooperate with the Pelham 250th Anniversary Committee, Inc in expending said Fund; or to take any other action relative thereto. This article and the funds herein appropriated are specifically designated as non-lapsing and shall be encumbered for three years after the end of this fiscal year in accordance with RSA 32:7,VI. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to approve cost items in the amount of \$19,857.00 (Nineteen Thousand Eight Hundred Fifty Seven Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 1993 through March 31, 1994 and to raise and appropriate the amount of \$43,749.00 (Forty Three Thousand Seven Hundred Forty Nine Dollars) to fund the aforementioned collective bargaining agreement from April 1, 1993 through December 31, 1994 which also includes the unfunded 1994 operating budget increase to reflect said contract agreement throughout the 1994 fiscal year ending December 31, 1994. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to approve cost items in the amount of \$11,404.00 (Eleven Thousand Four Hundred Four Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #3657 Police Union for the period of April 1, 1993 through March 31, 1994 and to raise and appropriate the amount of \$30,457.00 (Thirty Thousand Four Hundred Fifty Seven Dollars) to fund the aforementioned collective bargaining agreement from April 1, 1993 through December 31, 1994 which also includes the unfunded 1994 operating budget increase to reflect said contract agreement throughout the 1994 fiscal year ending December 31, 1994. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 37 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to fund the Pelham Police Drug Task Force. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$21,174.00 (Twenty One Thousand One Hundred and Seventy Four Dollars) to purchase one (1) 1994 Ford Crown Victoria Police Interceptor Patrol Vehicle, to include the cost of blue lights, radio, console, security cage, siren, lettering and installation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund, from surplus, the sum of \$21,000.00 (Twenty One Thousand Dollars) and authorize the use/transfer of the December 31, 1993 fund balance for this purpose. (NO PORTION OF SAID AMOUNT TO BE RAISE BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) *file*

ARTICLE 40 To see if the Town will vote to raise and appropriate the amount of \$18,000.00 (Eighteen Thousand Dollars) for the purpose of funding the appropriate retirement contribution for Town employees as required by federal law. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$17,550.00 (Seventeen Thousand Five Hundred and Fifty Dollars) for the purchase of Self Contained Breathing Apparatus for use by members of the Fire Department. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be in a non-lapsing account per RSA 32:3,VI, for the purpose of computerizing Pelham's tax maps and providing information for digitizing tax maps in conjunction with the information to be supplied by the Granite State data base. Cost to include plotting of both the full size and 1/2" scale tax map sets. This warrant article will not lapse until the mapping process is completed or in three (3) years whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 To see if the Town will vote to raise and appropriate the amount of \$12,738.00 (Twelve Thousand Seven Hundred Thirty Eight Dollars) for the purpose of purchasing a 1000 (One Thousand) gallon diesel fuel tank for the Highway, Incinerator and Fire Department use, the price to include the 1000 gallon tank,

cement pad, building, electrical work, diesel pump and rental of the crane and operator to install the tank. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the town will vote to raise and appropriate an operating transfer to the existing General Fund Trust maintenance of Recycling Facility in the amount of \$12,000.00 (Twelve thousand dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES). (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of removing and remedial testing of two (2) 2,000 (Two Thousand) gallon gasoline tanks located at the Fire/Police Station and also to authorize the acceptance of any federal and/or state grants available to fund such purposes. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46 To see if the town will vote to accept Federal grant money of \$10,000.00 (Ten thousand dollars) from the National Recreational Trail Fund. Funds are to be used for repair and development of a nature trail at Muldoon Park and to authorize the Selectmen to expend these funds in accordance with the terms of the grant. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of \$8,500.00 (Eight Thousand Five Hundred Dollars) for the purpose of purchasing a copy machine for the use by the Planning Department, Assessing Department, Town Clerk/Tax Collectors' Office, Planning Board, Board of Adjustment, Conservation Commission and Building Inspectors, to include a one year service contract. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 48 To see if the Town will vote to raise and appropriate the amount of \$8,000.00 (Eight Thousand Dollars) for computer system implementation and training for the Planning Department. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be paid to Southern New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 50 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) for the

professional fees for a systems coordinator for the Town wide computer systems. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 51 To see if the town will vote to expend \$4,500.00 (Four Thousand Five Hundred Dollars) from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the park. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) This is the same amount that was approved yearly since the 1986 Town Meeting. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 52 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) for the third (3rd) of a five (5) year commitment to support a Hazardous Material Mutual Aid district. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 53 To see if the Town will vote to raise and appropriate the sum of \$3,000.00 (Three Thousand Dollars) for the purpose of continuing to provide the members of the Pelham Fire and Police Department with the Hepatitis B Vaccinations. This would be in accordance with N.F.P.A. 1500 and OSHA 29 CRF 1910:1030. This article shall be encumbered for up to five (5) years in accordance with R.S.A. 32:7. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 54 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (Two Thousand Five Hundred Dollars) to assist the Zoning Ordinance Revision Committee in rewriting the present zoning ordinance. Money to be used for consultation fees and a recording secretary for the committee and the production of documents. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 55 To see if the town will vote to create an expendable general fund trust under the provisions of RSA 31:19-a to be known as the PVMP Maintenance Fund for the purpose of sand replacement, hydroraking, and other projects related to Town swim area to be funded from surplus from annual beach sticker fees, and further to name the Selectmen as agents of the fund provided for by RSA 35:1 and 35:15, and vote to raise and appropriate an operating transfer out to said PVMP Maintenance Fund in the amount of \$2,467.00 (Two Thousand Four Sixty Seven Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 56 To see if the Town will vote to raise and appropriate the sum of \$2,266.00 (Two Thousand Two Hundred Sixty Six Dollars) for the purpose of purchasing and installation of a telecommunications system for the deaf (TDD) specifically designed to aid public safety answering points specifically the fire/police

Dispatch Center, in receiving calls from hearing or speech impaired people. This system complies with the specifications required by the American Disability Act. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 57 To see if the Town will vote to withdraw from the Gibson Cemetery Fence Capital Reserve Fund the sum of \$1,992.00 (One Thousand Nine Hundred Ninety Two Dollars) to purchase a chain link fence to include removal of four hundred feet (400') of fence and poles, reuse of three hundred forty feet (340') of old fence and poles and installation of sixty feet of new fence and poles for the Gibson Cemetery. (NO PORTION OF SAID AMOUNT TO BE RAISE BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 58 To see if the Town will vote to raise and appropriate the sum of \$2,303.00 (Two Thousand Three Hundred Nine Dollars) for the purpose of installation of a security alarm system which will be tied into the Polham Police Department. This security system will be located at the Highway Department Office Trailer and the Incinerator Recycling Facility Office Trailer at the Golden Brook Park Facility. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 59 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund Land Fill Closure in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 60 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve fund New Recycling Building in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 61 To see if the town will vote to raise and appropriate an operating transfer to the existing Recycling Equipment Fund in the amount of \$1,000.00 (One thousand dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 62 To see if the Town will vote to expend \$950.00 (Nine Hundred Fifty Dollars) from the Library Capital Reserve Fund for the purpose of purchasing equipment for the Library. (NO PORTION OF SAID AMOUNT WILL BE RAISED BY LOCAL TAXES). (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 63 To see if the Town will vote to raise and appropriate the sum of \$900.00 (Nine Hundred Dollars) for the purchase of two (2) Officer Protection Barrier Systems, to include

the cost of installation in patrol vehicles. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 64 To see if the Town of Pelham will vote to place the unexpended balance of the 1993 Conservation Commission Appropriation at the end of the year, \$686.00 (Six Hundred Eighty Six Dollars) in the Special Conservation Fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 65 To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a 1994 heavy duty one-ton dump truck equipped with a 9 foot plow and a three yard sander at a purchase price of \$33,000.00 (Thirty Three Thousand Dollars) over a five (5) year period, and to raise and appropriate the sum of \$7,300.00 (Seven Thousand Three Hundred Dollars) for the first year and equal payments for the subsequent four (4) years. This lease agreement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lesser. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 66 To see if the Town will authorize the Selectmen to enter into an agreement to lease/purchase a two (2) wheel drive tractor with a 60" mower deck and front end loader at a purchase price of \$13,460.00 (Thirteen Thousand Four Hundred Sixty Dollars) over a five (5) year period and to raise and appropriate the sum of \$3,123.00 (Three Thousand One Hundred Twenty Three Dollars) for the first year and equal payments for the subsequent four years. This lease agreement shall provide that at the end of the contract period, the Town of Pelham shall have sole ownership without any additional funding to the lesser. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 67 To see if the Town will vote to change the purpose of the existing Municipal Building Capital Reserve Fund specifying Map 1, Lot 163 (Mill's Property) to Municipal Building Fund Capital Reserve Fund to apply to any parcel deemed appropriate for such project. (REQUIRED A 2/3 MAJORITY VOTE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 68 To see if the Town will vote to appoint the Selectmen as agents for the already established Ambulance Capital Reserve Fund per RSA 35:1 for the purpose of withdrawing said funds for such purpose as the fund specifies. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 69 To see if the Town will vote to establish a Water/Sewer District extending 1,000 (One Thousand) feet east from the centerline of NH Route 38 from the Massachusetts State Line to the south side of Atwood Road; then easterly along Atwood Road to the intersection of Old Gage Hill Road; then 1,000 (One Thousand) feet from the centerline of NH Route 38 northeast to Girl Scout Road; northwest along Girl Scout Road to Gage Hill Road, then

southwest to the intersection of Brookview Drive and Windham Road; along Brookview Drive northwest to Nashua Road then following Nashua Road southeasterly to Tenney Road, then southeast diagonally to the intersection of Sawmill Road and Marsh Road, then southerly along Marsh Road to Willow Street; then easterly along Willow Street to a point 1,000 (One Thousand) feet from the centerline of NH Route 36 then southerly to the Massachusetts State Line, or take any action relative thereto. (BY PETITION)

ARTICLE 70 To see if the Town will vote to authorize the Board of Selectmen to take necessary action required to protect the Town Aquifer from the following;

1. Commercial exploitation
2. Contamination and/or pollution
3. Willful neglect of current septic systems currently in use above and/or adjacent to the Town Aquifer.

The above to be implemented by enforcing current zoning regulations, establishing new zoning regulations and building codes within the Water/Sewer District, and maintaining all current and future EPA protection standards that apply herein. (BY PETITION)

ARTICLE 71 To see if the Town will vote to support the following resolution relative to the water franchise rights in the Town of Pelham.

Whereas the Town of Pelham sits on an outstanding Aquifer and,

Whereas this aquifer constitutes the principle resource of the Town and,

Whereas on June 13, 1989 the then Board of Selectmen relinquished the rights of this aquifer to Southern New Hampshire Water Company, without consideration of the future needs of the Town and,

Whereas the Southern New Hampshire Water Company did not exercise the conditions of the franchise and,

Whereas the said Board of Selectmen gave no public notice nor received any consideration for such grant

Be hereby resolved by this legislative body urge the Public Utilities Commission and the elected representatives to the New Hampshire General Court to notify the PUC docket #DE-88-162 to restrict the Southern New Hampshire Water Company's franchise rights to the current three satellites it presently serves.

(BY PETITION)

ARTICLE 72 To see if the Town will vote to elect the members of the Planning Board consistent with N.H. RSA 673:3b. (BY PETITION)

ARTICLE 73 To see if the Town will vote to authorize the Board of Selectmen to establish a Historical Marker Program, or take any action relative thereto. (BY PETITION)

ARTICLE 74 To see if the Town will vote to eliminate the words "the salt and sand shed must be constructed on land that is not on the aquifer conservation district" from the approved Article #20 of the 1992 Town Meeting. All other wording of said Article will remain the same. The purpose of the change in wording is to eliminate the requirement as passed, that any salt shed must be constructed on land that is not on the aquifer conservation district. (BY PETITION)

TOWN OF PELHAM

Account Name	1992 Expended	1993 Town Meeting	1993 Expended	1994 Selectmen	1994 Budget Comm
TOWN OFFICERS	38,157	38,533	38,964	38,291	38,293
SELECTMEN					
Salaries	92,353	98,314	97,056	105,450	105,736
Supplies	3,406	2,400	291	2,400	2,400
Utilities	1,884	2,108	1,975	1,896	1,896
Gas,Oil,etc	534	300	0	0	0
Repairs	2,005	2,070	2,218	1,995	1,995
Rentals	235	216	328	756	756
New Equip	0	375	270	0	0
Expenses	24,585	26,284	23,326	29,406	26,284
TOTAL	125,002	132,067	125,464	141,903	139,067
TOWN BUILDINGS					
Salaries	20,984	22,301	22,055	22,301	22,301
Supplies	1,695	1,397	2,022	1,428	1,428
Utilities	19,708	18,984	20,674	19,461	19,461
Gas,Oil,etc	11,287	9,000	9,730	11,585	10,000
Repairs	9,001	3,300	7,386	3,300	3,300
Rentals	823	1,432	1,488	2,148	2,148
New Equip	838	475	2,265	400	400
Expenses	662	527	669	749	749
TOTAL	64,998	57,416	66,289	61,372	59,787
TOWN CLERK					
Salaries	35,015	35,305	35,838	36,530	36,530
Supplies	3,046	3,650	2,560	4,550	4,550
Utilities	774	850	983	850	850
Repairs	170	300	276	300	300
Expenses	1,296	1,400	202	1,200	1,200
TOTAL	40,301	41,505	39,859	43,430	43,430
TAX COLLECTOR					
Salaries	32,262	33,330	34,279	33,558	33,558
Supplies	5,778	5,800	4,976	5,900	5,900
Utilities	663	850	982	850	850
Repairs	250	470	177	170	170
Expenses	1,552	1,900	1,146	1,900	1,900
TOTAL	40,505	42,350	41,560	42,378	42,378
TREASURER					
Salaries	0	0	3,726	4,072	4,072
Supplies	634	910	2,038	1,685	1,685
Expenses	4,746	11,380	4,356	1,390	1,390
TOTAL	5,380	12,290	10,120	7,147	7,147

Account Name	1992 Expended	1993 Town Meeting	1993 Expended	1994 Selectmen	1994 Budget Comm
BUDGET					
Salaries	1,328	1,685	1,166	1,560	1,560
Supplies	147	350	767	350	350
TOTAL	1,475	2,035	1,933	1,910	1,910
TRUST FUNDS	65	50	35	50	50
ELECTIONS					
Salaries	2,966	1,573	1,780	2,400	2,400
Supplies	303	275	0	275	275
Repairs	0	250	275	300	300
New Equip	1,191	0	0	0	0
Expenses	939	500	220	660	660
TOTAL	5,339	2,598	2,275	3,635	3,635
APPRAISAL					
Salaries	47,799	46,291	53,164	44,291	44,291
Supplies	277	758	378	1,283	1,283
Utilities	780	675	996	750	750
Repairs	42	250	109	250	250
Expenses	471	570	742	710	710
Misc/Specials	273	1,185	114	1,710	1,710
TOTAL	49,642	49,729	55,503	48,994	48,994
TECHNICAL STAFF					
Salaries	0	546	0	546	546
Expenses	218	102	75	102	102
TOTAL	218	648	75	648	648
COMPUTER					
Salaries	1,516	1,944	1,104	1,555	1,166
Supplies	1,716	2,100	2,590	2,021	2,021
Repairs	2,686	3,150	2,730	2,008	2,008
New Equip	7,619	3,952	3,831	1,645	1,645
Expenses	223	1,670	1,975	12,305	5,555
TOTAL	13,760	12,816	12,230	19,534	12,395
POLICE					
Salaries	705,824	715,834	755,290	781,216	711,216
Supplies	11,133	12,600	11,031	14,085	12,600
Utilities	10,202	9,750	9,600	10,300	9,750
Gas,Oil,etc	19,876	23,040	21,421	24,814	23,214
Repairs	11,483	8,809	12,610	8,756	8,756
Rentals	3,088	3,612	4,117	4,414	4,414
New Equip	2,329	0	0	0	0
Expenses	23,284	22,000	17,901	34,750	31,250
Misc/Specials	14,927	20,000	17,850	20,000	20,000
TOTAL	802,146	815,645	849,820	898,335	821,200

Account Name	1992 Expended	1993 Town Meeting	1993 Expended	1994 Selectmen	1994 Budget Comm
FIRE/AMBULANCE					
Salaries	180,228	174,540	170,763	177,688	177,688
Supplies	3,110	4,642	3,525	5,173	5,173
Utilities	2,125	2,022	2,110	2,315	2,315
Gas,Oil,etc	2,924	3,535	2,803	2,975	2,975
Repairs	9,853	12,235	12,541	11,424	11,424
Rentals	28,935	29,246	28,995	29,846	29,846
New Equip	6,204	8,990	7,068	8,603	8,603
Expenses	3,575	3,718	2,007	3,919	3,919
Misc/Specials	4,022	3,250	3,092	3,250	3,250
TOTAL	240,976	242,178	233,064	245,193	245,193
CIVIL DEFENSE					
Salaries	204				
Supplies	3	100	183	100	100
Gas,Oil,etc	15	100	0	80	80
Repairs	100	200	0	250	250
Rentals	107	150	257	150	150
New Equip	548	850	495	300	300
TOTAL	977	1,400	935	880	880
PLANNING					
Salaries	75,437	75,943	76,638	83,353	83,353
Supplies	612	1,807	878	2,340	1,307
Utilities	1,772	1,680	2,021	1,680	1,680
Gas,Oil,etc	0	300	480	500	250
Repairs	992	950	950	950	750
Rentals	78	312	162	312	200
New Equip	149	150	8	0	0
Expenses	3,156	3,020	3,261	2,900	2,820
Misc/Specials	0	200	0	400	0
TOTAL	82,196	84,362	84,398	92,435	90,360
BOARD OF ADJUSTMENT					
Salaries	1,156	1,322	1,100	1,295	1,295
Supplies	294	538	583	607	475
New Equip	100	0	0	0	0
Expenses	700	700	755	700	700
TOTAL	2,250	2,560	2,438	2,602	2,470
PLANNING BOARD					
Salaries	2,571	3,173	2,743	3,107	3,107
Supplies	735	1,040	630	1,755	1,040
New Equip	300	0	0		
Expenses	2,535	1,825	1,677	1,825	1,500
Misc/Specials	0	100	0	100	100
TOTAL	6,141	6,138	5,050	6,787	5,747
REGIONAL PLANNING	0	5,548	5,548	6,519	6,519

Account Name	1992 Expended	1993 Town Meeting	1993 Expended	1994 Selectmen	1994 Budget Comm
CONSERVATION					
Salaries	762	956	1,128	1,013	1,013
Supplies	39	233	63	233	233
Expenses	447	635	254	835	835
Misc/Specials	0	480	60	500	500
TOTAL	1,248	2,304	1,505	2,581	2,581
RETIREMENT	100,181	101,095	91,352	120,252	101,095
INSURANCE	324,299	348,190	285,866	445,609	364,205
LEGAL	64,215	70,000	63,345	70,000	70,000
HEALTH SERVICES	34,486	36,608	35,886	39,208	39,208
SUMMER (HIGHWAY)					
Salaries	76,797	76,028	76,225	75,930	75,930
Supplies	35,609	42,070	39,151	41,810	39,810
Utilities	399	400	310	400	400
Gas,Oil,etc	3,216	3,734	2,728	4,342	3,842
Repairs	5,805	3,000	4,220	3,000	3,000
Rentals	29,458	36,978	28,536	36,237	36,237
New Equip	1,018	1,950	2,144	5,900	5,900
Expenses	1,148	772	1,116	1,800	1,800
Misc/Specials	17,646	17,646	17,647	17,646	17,246
TOTAL	171,096	182,578	172,077	187,155	184,255
WINTER (HIGHWAY)					
Salaries	69,360	88,150	83,401	83,248	83,248
Supplies	64,256	76,114	60,818	86,910	58,953
Utilities	220	200	195	200	200
Gas,Oil,etc	2,363	3,134	3,712	2,951	2,951
Repairs	4,084	5,500	4,101	5,500	5,500
Rentals	43,610	80,340	102,159	80,345	80,345
New Equip	5,505	0	1,024	0	0
Expenses	558	381	777	734	734
Misc/Specials	8,823	8,823	8,823	8,823	8,823
TOTAL	198,779	262,642	265,010	268,711	240,754
RESEALING					
Expenses	1	1	0	103,707	1
	1	1	0	103,707	1
BRIDGES	0	1,000	60	1,000	1,000
STREET LIGHTING	22,939	24,622	22,777	23,659	23,159

Account Name	1992 Expended	1993 Town Meeting	1993 Expended	1994 Selectmen	1994 Budget Comm
HEALTH					
Salaries	2,090	2,091	2,091	2,174	2,174
Supplies	0	150	0	150	150
Expenses	23	100	0	100	100
TOTAL	2,113	2,341	2,091	2,424	2,424
INCINERATOR					
Salaries	99,929	104,026	97,951	99,576	99,576
Supplies	3,410	846	2,949	1,765	1,765
Utilities	11,823	12,750	13,868	14,766	14,766
Gas,Oil,etc	24,279	27,263	21,912	28,335	27,263
Repairs	12,600	6,125	8,181	9,004	5,004
Rentals	761	100	100	100	100
New Equip	443	500	10,861	225	225
Expenses	76,255	69,346	54,040	63,024	60,645
TOTAL	229,500	220,956	209,862	216,795	209,344
LIBRARY					
Salaries	82,986	82,320	73,047	89,519	85,496
Supplies	2,632	2,083	2,672	2,083	2,083
Utilities	976	1,292	996	1,292	1,292
Repairs	1,322	1,500	877	1,730	1,500
New Equip	1,578	200	1,800	350	350
Expenses	427	1,095	6,151	1,095	1,095
Misc/Specials	16,531	15,224	18,171	21,046	16,224
TOTAL	106,452	103,714	103,714	117,115	108,040
CABLE					
Salaries	0	17,449	17,394	20,123	20,123
Supplies	0	567	1,268	1,327	1,327
Utilities	0	1,488	864	958	958
Gas,Oil,etc	0	480	90	154	154
Repairs	0	1,500	1,423	1,500	1,500
Rentals	0	60	0	0	0
Expenses	0	1,078	120	691	691
Misc/Specials	0	1,000	2,258	286	286
TOTAL	0	23,622	23,417	25,039	25,039
PARKS & RECREATION					
Salaries	75,107	78,964	74,263	80,654	80,654
Supplies	7,147	5,630	6,132	5,629	5,629
Utilities	1,615	2,142	2,127	2,213	2,213
Gas,Oil,etc	542	616	829	496	496
Repairs	4,853	4,350	4,565	6,350	6,350
Rentals	23	0	0	1,977	1,677
New Equip	2,348	2,427	1,345	300	300
Expenses	8,008	7,904	6,605	8,592	7,592
Misc/Specials	1,876	2,452	0	2,187	2,187
TOTAL	101,519	104,485	95,866	108,398	107,098

Account Name	1992 Expended	1993 Town Meeting	1993 Expended	1994 Selectmen	1994 Budget Comm
SENIOR CITIZENS					
Salaries	3,573	4,125	3,454	4,038	4,038
Supplies	727	575	478	575	575
Utilities	459	540	404	575	575
Gas,Oil,etc	2,270	925	990	925	925
Repairs	1,836	1,875	2,035	2,300	2,300
New Equip	751	0	0	0	0
Expenses	3,413	3,765	3,763	3,954	3,954

TOTAL	13,029	11,805	11,124	12,367	12,367
CEMETERIES					
Salaries	23,844	22,245	20,455	23,170	23,170
Supplies	1,846	4,805	4,504	7,690	5,225
Gas,Oil,etc	566	560	496	610	610
Repairs	637	450	330	950	950
Rentals	4,191	1,200	1,502	2,520	2,520
New Equip	2,700	0	0	800	800
Expenses	56	0	0	0	0
Specials	8,775	0	0	0	0

TOTAL	42,615	29,260	27,287	35,740	33,275
WELFARE	43	50	0	50	50
HUMAN SERVICES	54,643	60,000	55,247	60,000	60,000
MEMORIAL DAY	900	900	900	900	900
SOLDIERS AID	0	25	0	25	25
INTEREST ON TAN	2,223	5,000	2,096	5,000	5,000
INT. L-T DEBT	5,021	1,500	2,205	0	0
PRIN. L-T DEBT	48,500	48,500	49,000	0	0
=====					
TOTAL ALL PAGES	3,043,330	3,191,066	3,096,247	3,507,778	3,159,923
=====					

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF PELHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1994 to December 31, 1994 or for Fiscal Year

From _____ 19__ to _____ 19__

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

William R. Pelham
Francis E. Howard
Charlotte H. Tolson
William J. Deane
James E. Deane

Date

7-16-94
William R. Pelham
James E. Deane

PURPOSE OF APPROPRIATION			1	2	3	4		5
(RSA 31:4)						Budget Committee		
Acct. No.	GENERAL GOVERNMENT	W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
4130	Executive		38,533	38,964	38,291	38,293	(2)	
4140	Elec., Reg., & Vital Stat.		44,103	42,134	47,065	47,065		
4150	Financial Administration	50	202,306	191,417	219,620	209,645	9,975	
4152	Revaluation of Property	30	49,729	55,503	98,994	98,994		
4153	Legal Expense		70,000	63,345	70,000	70,000		
4155	Personnel Administration	A	146,095	136,352	237,458	144,095	93,363	
4191	Planning and Zoning	B	97,412	96,179	127,324	124,077	3,247	
4194	General Government Bldg.		57,416	66,289	61,372	59,787	1,585	
4195	Cemeteries		29,260	27,287	35,740	33,275	2,465	
4196	Insurance	29	348,190	285,866	509,609	364,205	145,404	
4197	Advertising and Reg. Assoc.		9,248	9,248	6,519	6,519		
4199	Other General Government							
	PUBLIC SAFETY							
4210	Police	C	833,645	861,959	947,177	849,366	97,811	
4215	Ambulance							
4220	Fire	51	242,178	233,064	248,193	248,193		
4240	Building Inspection							
4290	Emergency Management		1,400	935	880	880		
4299	Other Public Safety	52	3,500	3,500	3,500	3,500		
	HIGHWAYS AND STREETS							
4312	Highways and Streets	D	598,985	566,299	835,056	578,293	256,763	
4313	Bridges		1,000	60	1,000	1,000		
4316	Street Lighting		24,622	22,777	23,659	23,159	500	
	SANITATION							
4323	Solid Waste Collection		220,956	209,862	216,795	209,344	7,451	
4324	Solid Waste Disposal							
4326	Sewage Collection & Disposal							

Cash Basis

MS-7

SOURCE OF REVENUE		1	2	3	4	
Acct. No.	TAXES	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		17,000	16,620	75,000	75,000
3180	Resident Taxes					
3185	Yield Taxes		2,500	2,774	2,000	2,000
3186	Payment in Lieu of Taxes					
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$		100	41		
3190	Interest & Penalties on Delinquent Taxes		200,000	185,424	185,000	185,000
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits					
3220	Motor Vehicle Permit Fees		650,000	679,933	680,000	680,000
3230	Building Permits		30,000	37,390	38,000	38,000
3290	Other Licenses, Permits & Fees		24,000	25,342	25,000	25,000
	FROM FEDERAL GOVERNMENT					
3319	Other		12,500		22,500	22,500
	FROM STATE					
3351	Shared Revenue		99,213	285,722	99,213	99,213
3353	Highway Block Grant		153,764	153,764	153,283	153,283
3354	Water Pollution Grants					
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement					
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)		67	5,068		
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues		2,500	2,492	2,500	2,500
	CHARGES FOR SERVICES					
3401	Income from Departments		190,000	150,348	250,000	250,000
3409	Other Charges					
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property			420		
3502	Interest on Investments		36,000	41,464	42,000	42,000
3509	Other		40,000	41,049	15,000	15,000
	INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund					
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer —					
	Water —					
	Electric —					
3915	Capital Reserve Fund				87,942	87,942
3916	Trust and Agency Funds		15,000	8,542	4,500	4,500
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds				1,050,000	1,050,000
General Fund Balance						
Unreserved Fund Balance		For Municipal Use	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >	47,623	47,623	50,000	50,000
Fund Balance to be Retained		\$	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$	186,064	186,064		
TOTAL REVENUES AND CREDITS			1,706,331	1,870,080	2,781,938	2,781,938
* Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form						
Total Appropriations				4,981,889		
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				2,781,938		
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				2,199,951		
BUDGET OF THE TOWN OF		PET HAM				, N.H.

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		3,123,602	3,010,339	3,835,884	3,217,322	618,562	
CULTURE AND RECREATION							
4520 Parks and Recreation	E	120,790	109,313	135,265	133,965	1,300	
4550 Library	62	105,714	105,579	118,065	108,990	9,075	
4583 Patriotic Purposes		925	900	925	925		
4589 Other Culture and Recreation		23,622	23,417	25,039	25,039		
CONSERVATION							
4612 Purchase of Natural Resources							
4619 Other Conservation	F	3,580	2,781	78,267	78,267		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Notes		48,500	49,000				
4721 Int.-Long Term Bonds & Notes		1,500	2,205				
4723 Interest on TAN		5,000	2,096	5,000	5,000		
CAPITAL OUTLAY							
4901 Land and Improvements	13	14,880	2,380	1,050,000	1,050,000		
4902 Mach., Veh., & Equip.	G	84,484	82,732	192,864	182,441	10,423	
4903 Buildings	H	95,351	94,455	1,264,481	14,481	1,250,000	
4909 Improvements Other than Bldgs	I			11,992	11,992		
OPERATING TRANSFERS OUT							
4912 To Special Revenue Fund							
4913 To Capital Projects Fund							
4914 To Enterprise Fund							
Sewer —							
Water —							
Electric —							
4915 To Capital Reserve Fund	J	27,000	27,000	23,000	23,000		
4916 To Trust and Agency Funds	K	23,347	23,347	130,467	130,467		
TOTAL APPROPRIATIONS		3,678,295	3,535,544	6,871,249	4,981,889	1,889,360	

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS
(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ 0 Recommended Amount of Collective Bargaining Cost Items. \$ 0 Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

ISA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount

TOWN OF PELHAM

MS-7 Attachment

MS-7 Reference	Acct. No.	GENERAL GOVERNMENT	W.A. No.	Budget Comm Recommended
A	4155	Personnel Admin	34 35 36 40	0 0 25,000 18,000
B	4191	Planning & Zoning	42 48 54	15,000 8,000 2,500
C	4210	Police	28 37 56 63	0 25,000 2,266 900
D	4312	Highways & Streets	23 25	153,283 0
E	4520	Parks & Recreation	46 51	10,000 4,500
F	4619	Other Conservation	24 64	75,000 686
G	4902	Mach., Veh., & Equip.	27 31 32 38 41 47 65 66	85,000 10,732 39,405 21,174 17,550 8,500 0 0
H	4903	Buildings	12 43 58	0 12,738 1,743
I	4909	Improvements Other than Buildings	45 57	10,000 1,992
J	4915	To Capital Reserve Fund	39 59 60	21,000 1,000 1,000
K	4916	To Trust & Agency Funds	26 33 44 55 61	100,000 15,000 12,000 2,467 1,000

TRUSTEES OF TRUST FUND - PELHAM 1993

	PRINCIPAL				INCOME				Total P & I
	1992 Balance	Increase	Decrease	1993 Balance	1992 Balance	Increase	Decrease	1993 Balance	
Cemetery Funds									
Common A	48508.49	0.00	0.00	48508.49	0.00	3546.32	3347.61	198.71	0.00
Common B	25164.08	2.50	0.00	25166.58	0.00	1447.58	1344.50	103.08	0.00
Common C	68175.00	11550.00	0.00	79725.00	0.00	1926.24	1646.96	279.28	0.00
E & A Raymond	225.00	0.00	0.00	225.00	156.79	10.83	0.00	1.57	165.85
Koehler/Catlin	200.00	0.00	0.00	200.00	163.98	10.70	0.00	1.57	193.11
H Currier	351.22	0.00	0.00	351.22	219.67	15.92	0.00	2.34	233.25
E Pariseau	500.00	0.00	0.00	500.00	169.21	18.63	0.00	2.74	185.10
Total Cemetery	143123.79	11552.50	0.00	154676.29	729.85	6976.02	6339.07	589.29	777.31
Library Funds									
Common Library	13029.14	1.62	0.00	13030.76	0.00	1416.89	1363.52	53.37	0.00
Chelloux Trust	5000.00	0.00	0.00	5000.00	0.00	195.12	179.03	22.09	0.00
Mary Gage	1000.00	0.00	0.00	1000.00	980.88	74.73	0.00	6.03	1027.58
C Zolotis	25000.00	0.00	0.00	25000.00	18564.90	1157.54	35.00	170.27	17517.17
M Cutler	150.00	0.00	0.00	150.00	153.58	8.46	0.00	1.24	160.80
N Brown	12497.44	0.00	0.00	12497.44	933.83	528.15	0.00	55.02	1406.96
Total Library	56676.58	1.62	0.00	56676.20	18613.19	3380.69	1571.55	310.02	20112.51
Other Funds									
Recycle Eq Fund	0.00	15847.00	0.00	15847.00	0.00	413.54	0.00	0.00	413.54
Richardson Scholarship	5000.00	0.00	0.00	5000.00	21.42	139.95	0.00	20.57	140.80
Raymond Park Trust	55000.00	0.00	0.00	55000.00	21614.68	2990.49	0.00	313.85	24291.32
Starlighters Drum/Bugle	5000.00	0.00	0.00	5000.00	814.20	154.69	650.00	23.82	5295.07
Maint Recycle Facility	39064.75	7300.00	0.00	46364.75	1608.23	1783.19	0.00	166.82	3224.80
Robinson Tennis Courts	3073.00	0.00	0.00	3073.00	5343.48	146.69	0.00	34.49	5457.66
School Bldg Maint Fund	10000.00	0.00	0.00	10000.00	91.97	281.03	0.00	41.34	331.66
Comp Absence Fund	0.00	30415.99	0.00	30415.99	0.00	793.72	0.00	0.00	793.72
Total Other	117139.75	53762.39	0.00	170902.14	29493.88	6705.50	650.00	600.69	34948.79
Capital Reserve Funds									
Athletic Field Memorial	5600.00	0.00	0.00	5600.00	8711.11	342.81	0.00	0.00	7053.92
Ambulance	43762.35	21000.00	0.00	64762.35	1305.67	2158.93	0.00	0.00	3462.60
Raymond Park	287.93	0.00	0.00	287.93	398.35	19.56	0.00	0.00	417.71
Gibson Cem Fence	572.83	0.00	0.00	572.83	2216.09	108.63	0.00	0.00	2324.92
Library Fund	167.89	0.00	0.00	167.89	7433.62	208.54	231.37	0.00	7408.79
Landfill Closure	93362.50	1000.00	0.00	94362.50	3952.47	2738.23	0.00	0.00	6688.72
New Recycle Bldg	37406.00	1000.00	0.00	38406.00	1638.37	1113.45	0.00	0.00	2749.82
Municipal Bldg	39789.55	0.00	0.00	39789.55	11213.59	1420.34	0.00	0.00	12633.93
Senior Bus	6000.00	4000.00	0.00	10000.00	75.95	341.90	0.00	0.00	417.85
Total Capital Reserve	228659.05	27000.00	0.00	255659.05	34943.22	8446.41	231.37	0.00	43158.26

FELHAM SCHOOL DISTRICT OFFICERS

Moderator
Philip Currier

Clerk
Donna M. D'Arcangelo

Treasurer
Sandra M. Corbin

Pelham School Board

Duane Fox.....1994
Donald Hill.....1994
Richard Molloy.....1995
Charlotte Telsey.....1996
Al Rotondi.....1995

Superintendent of Schools
Raymond J. Raudonis

Business Administrator
Gerald P. Boucher

Director of Special Services
Sandra A. Plocharczyk

Building Administrators

E. G. Sherburne School.....DeWayne E. Howell
Pelham Memorial School.....Dennis R. Goyette
Pelham High School.....Robert A. Pedersen

Auditors
Plodzick & Sanderson Professional Association

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Pelham School District as of and for the year ended June 30, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District as of June 30, 1993, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion of the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Paul J. Mercier, Jr. CAP
Plodzik & Sanderson
Professional Association

July 19, 1993

NOTE: Materials relating to the Auditor's Report are available for review.

Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 31 Lowell Road, Windham, NH during the hours of 8:00 am to 4:00 pm.

DEPARTMENT OF REVENUE ADMINISTRATION
Concord, New Hampshire

1993 Tax Rate Calculation

Town of Pelham

October 26, 1993

School Portion

Due to Local School	\$ 8,189,845.
Due to Regional School	0
Less: Shared Revenues	<u>151,073.</u>

Net School Appropriation	8,038,772.
Special Adjustment	<u>0</u>

Approved School(s) Tax Effort	8,038,772.
School(s) Tax Rate	
29.37	

Andrea M. Reid
Director

NEW HAMPSHIRE
SCHOOL DISTRICT MEETING
MARCH 17, 1993

The School District Meeting was called to order at 7:42 p.m. by Moderator Philip R. Currier. Present were School Board Members: Mrs. Charlotte Telsey, Chairman, Dr. Donald Hill, Mr. Duane Fox, Mr. Richard Molloy, and Mr. Al Rotondi. Ms. Jill Kempton, Student Representative to the School Board, was also present.

The Budget Committee was represented by Mr. John Lavallee, Chairman and Mr. Frank Howard.

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel Mr. Robert Leslie.

Mr. Adamsky led everyone in the Pledge of Allegiance.

Mr. Currier outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of "restrict reconsideration". A motion to restrict reconsideration may be made after the adoption of any article. An article may be reconsidered if the body votes to do so at a later time during the meeting. It will, however, be taken up at a special meeting no fewer than seven days later and after a public notice has been given.

Mr. Farris asked if the voting body would consider a check list at a future town and school-district meetings. He suggested that a hand stamp would be used and voters would have to be checked off on the voting list before entering the meeting.

Mr. Currier said that thus far we have followed the "honor system" which has worked so far as we all pretty much know each other. He mentioned that there has been some suggestions made to use the high school. If a check list would be used, it may work out better at the high school as there are two means of egress and more room to set up a check list and hand stamp system. Secret ballot voting is also used to ensure fairness.

Mr. Scanzani motioned to second as the town is growing and this method, he felt, would be a better system.

Mr. Currier said that the School Board, himself, and others concerned will look into this matter.

Mr. Currier then read Article 1 as follows:

1. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED SEVENTY EIGHT THOUSAND, FOUR HUNDRED NINETY NINE DOLLARS (\$278,499). Said sum of money being the amount necessary to fund the second year of the two-year collective bargaining agreement between the Pelham School Board and the Pelham Education Association. (Recommended by the Budget Committee)

Mrs. Telsey reminded everyone that this is the second part of a two-year contract and that we are legally bound to uphold the second part as we have been duly warned and have voted to accept the first part last year. Mrs. Telsey explained that the contract was worked out to take care of some of the inequities that existed, both vertically and horizontally, in the teachers' pay scale. She also explained the new BC/BS plan, COMP 100, which carries a deductible and is now saving the district some of the high cost of health insurance.

A voice vote was cast in the affirmative.

Article 1 was adopted.

2. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY SIX THOUSAND, EIGHT HUNDRED TWENTY NINE DOLLARS (\$46,829). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support, nurses, and administrative staff for the school year 1993-94. (Not recommended by the Budget Committee).

Mr. Lavallee took the floor to explain that the Budget Committee did not support this article as it did not support any raises for non-union town employees and felt that it would be unfair to support raises for non-union school personnel.

Mr. Bergeron, Flower Road, asked the School Board for a breakdown as follows: 1) Support Staff, 2) Nurses, and 3) Administration.

A motion from the floor was made and seconded to separate the article.

Mr. McDevitt also spoke in encouragement of the breakdown as there are some salaries which are quite higher than others. He had spoken to Mr. Boucher and felt a breakdown was very available for consideration.

Mr. Bergeron motioned to move Article 2 later in the evening until such a breakdown was available from the board. The motion was approved.

3. To see if the Pelham School District will vote to raise and appropriate the sum of SIXTY THOUSAND DOLLARS (\$60,000) to fund two additional staff positions; one sixth grade teacher at Pelham Memorial School and one part-time teacher/assistant principal at the E. G. Sherburne School. (Recommended by the Budget Committee)

Mrs. Brenda Repolt, Old Cage Hill Road, made a motion to consider this article in two parts and vote on each one on their own merits. After an indication of a hand count, the vote was as follows:

124 Yes

72 No

The motion to divide carries.

Article 3, Part I, will read as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to fund an additional staff position, a sixth grade teacher, at Pelham Memorial School.

Mrs. Paula Hargreaves, Nashua Road, and Mrs. Frazer, Jeremy Hill Road, both spoke in support of this article. Mention was made of the large class sizes.

Dr. Hill addressed the floor to explain that teachers are moved from class to class but that now all classes are getting quite large and that the schools are now at a point where we need help to alleviate the situation.

A voice vote was cast in the affirmative and Article 3, Part I, was adopted.

Article 3, Part II, will read as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to fund an additional staff position, a teacher/Assistant Principal, at E. G. Sherburne School.

Mr. Farris asked what the hours and actual duties would be required of the Teacher/Assistant Principal position.

Dr. Hill responded that we would work to "get the most bang for the buck" and have the person available to assist where needed. If necessary, we would move the person around as required.

A request for ballot vote was submitted earlier to Mr. Currier. After counting the ballots, the vote was:

135 Yes

89 No

Article 3, Part II, is adopted.

A motion was made from the floor to restrict consideration on both Article I and Article III A. It was seconded and adopted by voice vote.

2. (Continued) At this time Mr. Currier announced that the Board was ready to get back to Article 2. The breakdown would be as follows: A. to include secretaries, aides, custodial and school lunch staff, B. nurses, and C. administration.

Article 2, Part A, will read as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY FOUR THOUSAND ONE HUNDRED AND SEVENTY SEVEN DOLLARS (\$34,177). Said sum of money being the amount necessary to fund salary increases and salary related costs for all secretaries, aides, custodians and school lunch personnel for the school year 1993-94.

Mr. Bergeron asked how many people this article involved.

Mrs. Telsey responded that 74 1/2 people would come under Article 2, Part A.

A voice vote was cast in the affirmative.

Article 2, Part A, was adopted.

Article 2, Part B, reads as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of SIX THOUSAND ONE HUNDRED AND THIRTY SIX DOLLARS (\$6,136). Said sum of money being the amount necessary to fund salary increases and salary related costs for all nurses for the school year 1993-94.

Mrs. Telsey indicated that the PLRB (Public Labor Relations Board) and a fact-finding committee have indicated that these people come under the bargaining unit and we are held to fund increases for this group.

A voice vote was cast in the affirmative.

Article 2, Part B, was adopted.

Article 2, Part C, reads as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of SIX THOUSAND FIVE HUNDRED AND SIXTEEN DOLLARS (\$6,516). Said sum of money being the amount necessary to fund salary increases and salary related costs for the administrative staff for the school year 1993-94.

Mr. Major asked the board how many people this article involved.

Mrs. Telsey responded that 5 people were affected by this article.

A voice vote was cast in the negative.

Article 2, Part C, was not adopted.

At this point a motion was made from the floor to restrict reconsideration on all parts of Article 2.

Everyone indicated in the affirmative.

Article 2, Parts A, B, and C are restricted.

Mr. Tsoukalas also made a motion to restrict reconsideration on Article 3, Part B.

All indicated in the affirmative.

Article 3, Part B, is restricted.

4. To see if the Pelham School District will vote to authorize the Pelham School District to enter into a lease/purchase agreement for a period of up to ten years for the purpose of retrofitting the heating, ventilation, and windows at Pelham High School for energy conservation and to raise and appropriate the sum of SEVENTY ONE THOUSAND SIX HUNDRED NINETEEN DOLLARS (\$71,619) for the fiscal year 1993-94 lease payment, or take any other action relative thereto. (Recommended by the Budget Committee)

A voice vote was made in the affirmative.

A motion was made from the floor to ask for reconsideration as there was no discussion on this article.

A voice vote was made in the negative regarding reconsideration.

Article 4 is adopted.

5. To see if the Pelham School District will vote to create an expendable general fund trust under the provisions of RSA 198:20 c, to be known as the Pelham School District Technology Fund for the Purpose of purchasing technology for the Pelham Schools as described in the Long-Range Technology Plan. To name the Pelham School Board as agents to expend. Furthermore, to raise and appropriate up to TEN THOUSAND FOUR HUNDRED DOLLARS (\$10,400) from the June 10, 1993 general fund balance for this purpose. (Recommended by the Budget Committee)

Mr. Kirby spoke to the voting body in support of this article. He spoke highly of the technology we have now and of all the resources available to students.

Mr. Tsoukalas asked what is currently available.

Mr. Molloy indicated that an inventory has been done and that any new equipment will be used to add to those resources now in use.

A motion was made from the floor to increase Article 5 to \$25,000.

A voice vote was made in the negative.

Mr. Currier asked for a vote on Article 5 for the \$10,400.

A voice vote was made. As it was unclear, Mr. Currier asked for a hand count. The count was:

145 Yes

37 No

Article 5 was adopted for \$10,400.

A motion was made to restrict reconsideration on Articles 4 and 5.

A voice vote was in the affirmative.

Articles 4 and 5 are restricted.

6. To see if the Pelham School District will vote to raise and appropriate and add the sum of THIRTY THOUSAND DOLLARS (\$30,000) to the existing school building maintenance fund for the purpose of repairing, maintaining, and modifying school buildings as required by the Americans With Disabilities Act (ADA). Expending such funds may not occur until and unless the school board has conducted a public hearing prior to expenditure. This expendable trust fund was created by the District in March of 1992 under the provisions of RSA 198:20 c for the purpose of repairing and maintaining school buildings. (Recommended by the Budget Committee)

A voice vote indicated positive approval.

Article 6 is recommended.

A motion was made from the floor to restrict reconsideration on Article 6.

A voice vote was made in the positive.

Article 6 is restricted.

7. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FOUR THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$44,580) to continue providing child benefit services to Pelham school children attending St. Patrick School. (Submitted by Petition)

Fr. Ed spoke to the floor about the long-standing tradition of support that the town had made to the child benefit services at St. Patrick School. He urged continued support for this article.

A voice vote was made in the affirmative.

Article 7 is adopted.

A motion was made from the floor to restrict reconsideration on Article 7.

A voice vote was made in the affirmative.

Article 7 is restricted.

8. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Mr. Lavalley indicated that the actual figure we are voting on here is \$8,248,093.

A voice vote was made in the affirmative.

Article 8 is adopted.

A motion was made here to restrict reconsideration on Article 8.

A voice vote indicated the affirmative.

Article 8 is restricted.

9. To see if the District will vote to adopt the following resolution:

Whereas the State of New Hampshire has adopted a program to provide educational opportunity in New Hampshire through the application of statewide resources equal to 8% of those funds allocated to education by the people in the local communities of New Hampshire.

Whereas a legislative study committee has just concluded an intense study of the present implementation of that program and has developed eight recommendations, including that of fully funding the program, for the perfecting of the New Hampshire Educational Aid Program.

Whereas the people of Pelham today struggle to support an educational program for our youth that requires the application of 79% of our local financial resources.

Therefore the people of the School District of Pelham assembled in Annual School District Meeting urge the strongest possible support of these study recommendations, especially that for full program funding, upon our Legislature, our State Representative, and our State Senator.

A copy of this resolution is to be sent to the President of the New Hampshire Senate, the Speaker of the New Hampshire House, each of Pelham's Representatives and Pelham's Senator.

Mr. Kirby made a strong defense of supporting this article for foundation aid indicating that some state funds are available and he urged our support to encourage our legislature to make these funds available to local communities.

Mr. Fenton indicated that the state university system and state vocational colleges would also and foremost be seeking aid from the same sources.

Mrs. Vautier mentioned that this would just be a move toward broad-based taxes.

Mr. Barrett felt we should vote against this article as we should deal with our own problems and appropriate the money as we see fit.

Mr. McDevitt did not support this article as we would be giving up some of our local control if the state should fund local education.

Mr. Tsoukalas motioned for a limit on the debate. All indicated they would like to limit the debate on this article.

A voice vote indicated non-adoption of this article.

A motion from the floor was made for a hand count.

The vote was:

40 Yes

68 No

Article 9 is not adopted.

Mr. Scanzani asked for a show of hands as to how many people would be in favor of a check list, hand stamp system for town meetings. He indicated that state statute indicated we have such a process in place for town and school district meetings.

The show of hands indicated that, at this time, people were not in favor of such a system. However, it was indicated from the floor that it would warrant looking into such a system.

Mr. Currier officially adjourned the meeting at 10:42 p.m.

Respectfully submitted,

Donna M. D'Arcangelo
School District Clerk

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Pelham Memorial School in said District on the 16th day of March, 1994 at 7:30 o'clock in the afternoon to act upon the following subjects:

1. To see if the Pelham School District will vote to accept the factfinder's report and raise and appropriate the sum of ONE DOLLAR (\$1) for the purpose of funding the new cost items of the 1994-95 collective bargaining agreement. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
2. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-ONE THOUSAND SEVEN HUNDRED NINETY DOLLARS (\$41,790). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support staff for the school year 1994-95. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
3. To see if the Pelham School District will vote to raise and appropriate the sum of TEN THOUSAND THREE HUNDRED FORTY THREE DOLLARS (\$10,343). Said sum of money being the amount necessary to fund salary increases and salary related costs for administrative staff for the school year 1994-95. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
4. To see if the Pelham School District will vote to create an expendable general fund trust under the provisions of RSA 198:20 c, to be known as the Pelham School District Technology Fund for the purpose of purchasing technology for the Pelham Schools. To name the Pelham School Board as agents to expend. Furthermore, to raise and appropriate up to TWENTY-FIVE THOUSAND DOLLARS (\$25,000) from surplus to be placed in this fund and to authorize the use/transfer of up to TWENTY-FIVE THOUSAND DOLLARS (\$25,000) from the June 30, 1994 general fund balance for this purpose. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
5. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED SEVEN THOUSAND DOLLARS (\$107,000) to fund two additional teachers at Pelham Memorial School and one teacher and one part-time guidance clerk at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
6. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND FIVE HUNDRED FORTY DOLLARS (\$15,540) to support the Pelham High School Football Program. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

7. To see if the Pelham School District will vote to raise and appropriate the sum of FOUR THOUSAND DOLLARS (\$4,000) to fund the purchase of vertical blinds for the E. G. Sherburne School. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
8. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$45,580) to continue providing Child Benefit Services to Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
9. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.
10. To see if the Pelham School District will vote to accept the gift of a parcel of land, consisting of +/- fifteen acres (15) in size which adjoins the E. G. Sherburne School property offered by the Peterson Family.

Given under our hands at said Pelham, New Hampshire, on the 16th day of February, 1994.

Duane Fox, Chair

Dr. Donald Hill

Al Rotondi

Richard Molloy

Charlotte Telsey

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said district on the 8th day of March, 1994 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 26th day of January, 1994.

Duane Fox, Chair

Dr. Donald Hill

Al Rotondi

Richard Molloy

Charlotte Telsey

FWAR93

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Computer & Statistical Services
Concord

Report of School District Treasurer
for the
Fiscal Year July 1, 1992 to June 30, 1993

SUMMARY

Cash on Hand July 1, 1992.....\$ 35,624.25
(Treasurer's bank balance)

Received from Selectmen.....
(Include only amounts actually received)

Current Appropriation.....7,979,346.00

Deficit Appropriation.....

Balance of Previous Appropriations.....

Advance on Next Year's Appropriation.....

Revenue from State Sources.....422,020.27

Revenue from Federal Sources.....220,656.47

Received from Tuitions.....

Received as income from Trust Funds.....

Received from Sale of Notes and Bonds.....
(Principal only)

Received from Capital Reserve Funds.....

Received from all Other Sources.....82,996.94

TOTAL RECEIPTS.....8,740,643.93

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....
(Balance and Receipts)

LESS SCHOOL BOARD ORDERS PAID.....8,571,106.66

BALANCE ON HAND JUNE 30, 1993 (Treasurer's Bank Balance).....169,537.27

June 30, 1993

Sandra M. Corbin
District Treasurer

PELHAM SCHOOL DISTRICT LUNCH PROGRAM
Financial Statement

July 1, 1992 to June 30, 1993
1992-93

School year

Beginning Balance - July 1, 1992 \$ 34,096.51

Receipts

Recycling	\$ 54.06
Windham Daily Receipts	72,299.35
Reimbursement	93,022.00
Lunch	190,426.53
Milk	6,231.10
Adult Payments	11,776.25
District Appropriation	33,800.00
Rebates, Other	13,966.33
Snack Bar Sales	65,970.45
Child Benefit	17,656.00
Blue Cross/Blue Shield	5,007.79
Interest	2,847.75

Total Receipts \$ 513,057.61

Total \$ Available \$ 547,154.12

Expenditures

Food	186,489.98
Labor	242,301.80
Expendables	12,791.34
Telephone	0
Other	24,945.67

Total Expenditures \$ 466,528.79

Total Cash on Hand \$ 80,625.33

* * * * *

Fiscal Year Ending June 30, 1993

Cash in Bank	80,625.33	
Accounts Receivable		
Reimbursement Due	11,784.00	
Pelham District Appropriation	-0-	
Windham District Reimbursement	3,521.00	
Windham Daily Receipts Due	2,852.45	
Total Receivable		\$ 18,157.45
Food Inventory June 30, 1993	3,293.00	
Supplies Inventory June 30, 1993	5,256.00	
Total Inventory		\$ 8,549.00
Total cash on hand, receivable and inventory		\$ 107,331.78

PELHAM TOWN REPORT
Pelham Employee Information
1993-94

E. G. Sherburne School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Gross</u>
Allen Walter	Custodian	20,509.00
Anlaw Sandra	Grade 3 Tchr	41,700.00
Anderson Rodney	Custodian	16,598.00
Anderson Inize	Individual Aide	9,630.00
Arlen Lisa	Grade 4 Tchr	25,500.00
Arsensault Melissa	Inclus. Facilitator	5,238.00
Beauregard Jo-Ann	Teacher Aide	9,477.00
Bellisle Lillian	Library Aide	14,958.00
Bergeron Debra	Occup. Therapist	21,600.00
Borsa M. Rita	Grade 4 Tchr	28,700.00
Bronstein Valerie	Readiness Tchr	32,400.00
Brunelle Dawn	Individual Aide	9,973.00
Brunelle John	Custodian	20,509.00
Burns Jennifer	Grade 3 Tchr	26,200.00
Burton Eleanor	Chapter I Tutor	4,712.00
Carr Donna	Grade 2 Tchr	27,700.00
Cibulski Joyce Marie	Chapter I Tutor	11,484.00
Coapland Kira	Individual Aide	1,769.00
Coltin Mary	Grade 2 Tchr	42,400.00
Comier Joanne	Grade 2 Tchr	41,700.00
Dailey Donna	Teacher Aide	8,426.00
Dangelas Bernice	Grade 2 Tchr	35,900.00
Dixon Nancy	Teacher Aide	9,049.00
Dyson-Liddell Michelle	ART	21,000.00
Ferreira Joanne	Individual Aide	9,275.00
Flynn Mary E.	Asst Principal	41,700.00
Gadoury Judith	Individual Aide	11,593.00
Goebel Mary C.	Resource Room	28,900.00
Gotshall Dianne	Grade 1 Tchr	38,200.00
Greenwood Darlene	Grade 2 Tchr	34,400.00
Grue Beverly	Special Ed. Aide	10,145.00
Guilbeault Ellen	Individual Aide	14,251.00
Hamel Joyce	Nurse	37,542.00
Hannigan Jerry	Music	40,175.00
Hawes Geraldine	Individual Aide	10,156.00
Hobbs Brenda	Special Ed. Aide	11,588.00
Hockaday Mary Lou	Grade 2 Tchr	28,700.00
Hogan Constance	Grade 1 Tchr	40,700.00
Houlne' Nancy	Individual Aide	9,275.00
Houlne' Margaret	Resource Room	20,000.00

PELHAM TOWN REPORT
Pelham Employee Information
1993-94

E. G. Sherburne School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Gross</u>
Howell DeWayne	Principal	53,000.00
Hyde Tracey	Resource Room	21,000.00
Jessup Pamela	Grade 4 Tchr	32,200.00
Korn Elizabeth	Guidance Couns.	32,400.00
Lanzillo Donna	Individual Aide	8,310.00
Law Celine	Grade 4 Tchr	30,000.00
Leonard Elizabeth	Chapter I Tutor	11,484.00
Lufkin Lisa	Inclus. Facilitator	13,500.00
Manke Tamara	Grade 4 Tchr	20,000.00
McComiskey Michele	Grade 1 Tchr	33,200.00
McDonough Leona	Secretary	17,595.00
McNally Harry	Psychologist	10,920.00
Meltzer David	Speech Path.	45,400.00
Morris Lori	Individual Aide	6,023.00
Munroe Ruth	ESL Tutor	15,345.00
Ortwein Kathlyn	Individual Aide	4,465.00
Provencal Jane	Physical Ed.	35,176.00
Quinn Mary E.	Grade 1 Tchr	41,700.00
Rivard Carol	Grade 3 Tchr	45,400.00
Robertson Stuart	Grade 3 Tchr	30,900.00
Rotondi Susan	Reading Spec.	33,352.00
Rugg Margaret	PreSchool	18,388.00
Saracusa Rosemary	Grade 4 Tchr	41,700.00
Sarris Mary Ann	Grade 1 Tchr	40,700.00
Stanwick Paula	Speech Aide	3,592.00
Strasburger Donna	Grade 3 Tchr	35,700.00
Taylor Melanie	Grade 3 Tchr	35,700.00
Tobin Barbara	Grade 3 Tchr	32,900.00
Tompkins Marguerite	PreSchool	13,974.00
Viger Michelle	Chapter I Tutor	10,735.00
Wagner Anne	Secretary	14,486.00
Walsh Pamela Ann	Individual Aide	9,275.00
Ward Phyllis	Readiness Tchr	27,200.00
Weigler Laura	Playground Aide	11,001.00
Young Shirley	Grade 1 Tchr	41,700.00

PELHAM TOWN REPORT
Pelham Employee Information
1993-94

Pelham High School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Gross</u>
Adler Martha	Special Ed.Aide	8,904.00
Albach Alicia	Resource Room	21,700.00
Basil Henry	Social Studies	44,400.00
Bedard Eva	Library Aide	14,877.00
Boegel Mark	At Risk Counselor	38,307.00
Byrne Kathrene	Business Tcher	28,500.00
Campbell Barbara	Nurse	27,579.00
Cannon Carol	Asst Principal	45,000.00
Castelhamo John	Custodian	22,235.00
Colby Margaret	Special Ed.Aide	12,138.00
Costa John	Math	45,400.00
D'Arcangelo Donna	Secretary	16,487.00
Desautels Peter	Industrial Arts	34,900.00
Dizazzo Donna	Secretary	11,600.00
Fanning Michael	Guidance Couns.	31,900.00
Fox Linda	Language Arts	47,400.00
Freije Grace	Industrial Arts	33,400.00
French Angela	Science	23,400.00
Gary Janet	Home Economics	35,700.00
George Rebecca	Special Ed.Aide	9,357.00
Gilcreast David	Math	24,400.00
Gioseffi Diane	Social Studies	24,400.00
Grabowski Mary Ann	Language Arts	28,900.00
Guilbeault Donald	Director of Maintenance	40,801.00
Hammar Brenda	Individual Aide	9,275.00
Howell Judith	Social Studies	36,900.00
Hurst Debra	Individual Aide	8,305.00
Louf Rita	Secretary	18,390.00
Lyder Roger	Social Studies	39,400.00
Lyon Sharon	Science	28,700.00
MacIntosh Barbara	Individual Aide	8,904.00
Marino Grace	Foreign Lang	27,700.00
Marvel Nanette	Comp. Ed.	41,900.00
Metz Judy	Physical Ed.	34,140.00
Mohr Dorothy	Language Arts	28,900.00
Montuori Wayne	Industrial Arts	14,324.00
Morrill Timothy	Science	38,200.00
Morse Valerie	Spec. Needs Tch	30,200.00
Ort Christine	Secretary	11,212.00
Pedersen Robert	Principal	53,000.00
Pelletier Pamela	Science	5,000.00
Peterson Susan	Librarian	26,770.00

PELHAM TOWN REPORT
Pelham Employee Information
1993-94

Pelham High School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Gross</u>
Provencher Regina	Language Arts	37,400.00
Quintiliani Patricia	Individual Aide	13,301.00
Roberts Kenneth	Social Studies	34,900.00
Rossi Kristen	Home Economics	30,400.00
Ryan Michael	Math	41,900.00
Savaris Anthony	Science	39,700.00
Scaer Stephen	Resource Room	24,400.00
Schulte Nancy	Chapter I Tutor	12,528.00
Seniow Thomas	Music	33,900.00
Sheridan Lou Ann	Math	35,700.00
Sintros Marina	Language Arts	45,400.00
Smith Christine	Language Arts	30,400.00
St. Cyr Marilyn	Dir Guidance	49,800.00
Stine Cristine	Math	35,400.00
Turcotte Louise	Foreign Lang	40,900.00
Vaillancourt Robert	Custodian	25,522.00
Wilkins Raymond	Maintenance	25,522.00
Wilson Helen	Resource Room	38,200.00

Pelham Memorial School

Anthony Alison	Individual Aide	9,988.00
Avery Dorothy	Grade 5 Tchr	45,400.00
Bassett Stacey	Music	20,000.00
Bellemore Michele	Individual Aide	9,003.00
Blenis Calvin	Custodian	13,052.00
Bonomo Sue A.	Teacher Aide	11,836.00
Borst Virginia	Grade 8 Tchr	40,900.00
Brunette Frank	Grade 6 Tchr	23,400.00
Carr Susan	Physical Ed.	44,400.00
Cate Phyllis	Individual Aide	8,624.00
Chamberland Adrian	Custodian	20,509.00
Chamberland Madeline	Custodian	19,011.00
Chapman Sandra	Individual Aide	8,305.00
Chulack Mary	ART	30,400.00
Corbin Sandra	Secretary	19,050.00
Davison Sandra	Grade 6 Tchr	40,700.00
Desilets Brian	Grade 5 Tchr	41,700.00
Dumas Anthony	Grade 5 Tchr	41,700.00
Dugan, Jr. William	Grade 8 Tchr	40,700.00

PELHAM TOWN REPORT
Pelham Employee Information
1993-94

Pelham Memorial School

<u>Full Name</u>	<u>Subject</u>	<u>Contract Gross</u>
Fisher Carol	Individual Aide	11,759.00
Frederick Rita	Grade 5 Tchr	41,700.00
Gerace Bonnie	Foreign Lang	30,700.00
Goyette Dennis	Principal	53,748.00
Greer Della	Resource Room	23,700.00
Groele June	Nurse	39,260.00
Gunning Margaret	Grade 5 Tchr	44,400.00
Hachez Kathleen	Library Aide	7,134.00
Hagedorn Orlene	TAG	27,700.00
Hargreaves Paula	Guidance Couns.	44,400.00
Hecht-Finger Leslie	Grade 7 Tchr	32,900.00
Holmes Richard	Grade 6 Tchr	45,400.00
Holmes Elaine	Individual Aide	8,305.00
Hoyt Susan	Special Ed.Aide	8,305.00
Johnson Karen	Grade 7 Tchr	41,700.00
Jurewicz Patricia	Individual Aide	9,630.00
Katsoupis John	Grade 6 Tchr	45,400.00
Labranch Dorothea	Grade 6 Tchr	34,900.00
Longley Joanne	Individual Aide	6,072.00
Marchi Lisa	Grade 8 Tchr	24,400.00
McCarthy Sandra	Resource Room	40,900.00
Molloy Diane	Chapter I Tutor	12,528.00
Monte Sara	Resource Room	21,333.00
Murphy Jacqueline	Grade 6 Tchr	39,700.00
Narlee David	Guidance Couns.	43,640.00
O'Hearn Susan	Individual Aide	8,624.00
Ostergaard, IV Peter	Individual Aide	3,510.00
Padian Carole	Foreign Lang	28,500.00
Perich Peter	Asst Principal	45,000.00
Robinson David	Individual Aide	5,019.00
Sapienza Joy	Grade 7 Tchr	25,500.00
Scott Joseph	Custodian	6,153.00
Silva Joseph	Grade 7 Tchr	34,700.00
Sobolewski Mary Jane	Grade 8 Tchr	35,900.00
Sullivan Terence	Physical Ed.	36,500.00
Tryon Diane	Grade 7 Tchr	38,200.00
Tucker Anne	Resource Room	44,400.00
Turcotte Claudia	Individual Aide	7,666.00
Vachon Nancy	Individual Aide	6,918.00
West Carol	Librarian	35,900.00
Willman Joanne	Grade 8 Tchr	39,400.00
Zannini Cecilia	Grade 5 Tchr	38,200.00

**PELHAM TOWN REPORT
Pelham Employee Information
1993-94**

Lunch Program

Pelham Memorial School

<u>Full Name</u>	<u>Contract Gross</u>
Robertson, Phyllis - Director	\$ 30,552.60
Burton, Brenda - Bookkeeper	15,773.10
Amico, Nancy	15,120.00
Bevens, Beverly	12,335.40
Demers, Lise	11,428.20
Crossley, Wendy	11,428.20
Juszczak, Elizabeth	11,012.40
Grantz, Patricia	5,847.66
Cutter, Gertrude	6,527.43
Whalen, Irene J.	5,405.40
Sonia, Jacquelyn	5,405.40
Scott, Joseph - Driver/Custodian	14,356.16

E. G. Sherburne School

Johnson, Judith	\$ 6,497.40
Ernst, Kathleen	3,751.93
Abbott, Dolores	3,917.55
Garand, Deborah	3,751.93

Pelham High School

Nault, May Anna	\$ 13,960.80
Kochanek, Jeanne	6,527.43
Belcher, Beverly	6,527.43
Barker, Rita	5,012.28
Spencer, Cynthia	4,815.72

St. Patrick School

Kivikoski, Jean	\$ 2,238.60
Kubit, Linda	2,238.60

PELHAM SCHOOL BOARD REPORT

To the Citizens of Pelham:

Meeting budget restrictions and providing the best for the dollar value have been challenges that your School Board has faced. Your School Board has spent a considerable amount of time discussing programs that best utilize existing budgets. The Pelham School Board has approved many changes that have contributed to our long-term commitment to school improvement. I would like to thank you for your involvement and limitless ideas to initiate our efforts to make the Pelham schools the "schools of choice."

With our concerns about energy efficiency, Johnson Controls was contracted to collect data on the heat and circulation in Pelham High School. They developed a final proposal to permit the lease/purchase agreement for the purpose of converting the heating and ventilation systems at Pelham High School to a source other than electricity.

The Town of Pelham used the Pelham Memorial School cafeteria as office space for the Assessor, Planning Department, and the Town Clerk/Tax Collector for six weeks during the summer months, during renovations to the Town Hall.

CAT scores of students have remained steady or slightly increased. The heterogeneous grouping has had no apparent negative impact on the progress of the school population. Overall scores have improved.

Our district Science Committee has developed a mission statement that embodies our belief that each child can learn science. Our mission is to provide an educational experience that will enable all Pelham students to become scientifically literate. Students at Sherburne have been exposed to this new science program. Staff members at Sherburne, some of whom attended a three-week training program last summer, became students as they developed methodologies for activity-based science projects for their classrooms. Students at Memorial School have been exposed to all four basic science areas: life, physical, earth, and chemistry. Students completing this sequence of studies will have experienced science as an integrated body of knowledge. Under the new plan students at Pelham High School are provided with hands-on experiences about scientific phenomena in several different contexts that allow students to progress from concrete experiential levels to the more abstract ideas and theories.

Pelham High School is experimenting with a new schedule that includes 90-minute classes that meet every other day. Students have the opportunity to apply knowledge and information for longer periods of time.

Pelham High School was invited as one of only two New Hampshire schools to participate in a study concerning the effects of federal and state mandates. Dr. Richard Goodman of the School Administrators Association and Dr. Jack MacDonald, representing the Chief State School Office, interviewed the staff, administrators, and high school council members to acquire information regarding how state and national mandates either assist or hinder local school effectiveness initiatives.

Genesis, the Pelham High School yearbook, took first place with the Special Merit Award from American Scholastic Press Association. With extraordinary efforts in a competition that involves 2000 other high schools, its advisor and staff have earned this award for a fourth consecutive year.

An educator from E. G. Sherburne School, Stuart Robertson, was selected to receive a Presidential Award for Excellence in Science and Mathematics Teaching. This award carries with it a grant of \$7500 from the National Science Foundation to the Sherburne School.

E. G. Sherburne received an award as a Blue Ribbon School. Sherburne was recognized for its outstanding volunteer program composed of caring community members.

As School Board members continued to use the Banach model for strategic planning, they came to closure on the characteristics of a truly great school. Members sought to emphasize quality, continued educational growth, and community involvement. They first brainstormed a vision statement considering "what we wish to be" and then directed attention to the development of a mission statement stating "what we wish to do." Members decided to focus upon continued improvement, an educational environment, outcome-based instruction, the quest for life-long learning, and an outreach to all aspects of the community. Superintendent Raudonis designed a mission statement to encompass the aspects discussed and suggested the following slogan for the school district: "Preparing today's students to create tomorrow's opportunities."

School Board members accepted the establishment of Plan Teams made up of a variety of constituencies to be followed by the development of individual School Councils. They organized forums to allow active participation and interaction by a board range of community members. All School Board members were delighted with the scope and quality of the feedback.

The Pelham High School Council is presently identifying student graduation outcomes and is examining the academic aspects of parent, teacher, and student surveys which ask about recent initiatives at the high school. Pelham Memorial School and E. G. Sherburne School are in the process of forming their School Councils.

Our local effort at restructuring reflects the values and expectations of the Pelham community and is built on the strength and talents of Pelham citizens. Pelham schools are making great strides toward the twenty-first century. The members of your School Board thank you, the citizens of Pelham, for sharing our vision to make school reform a reality.

Respectfully submitted,

Duane E. Fox, Chairman
Pelham School Board

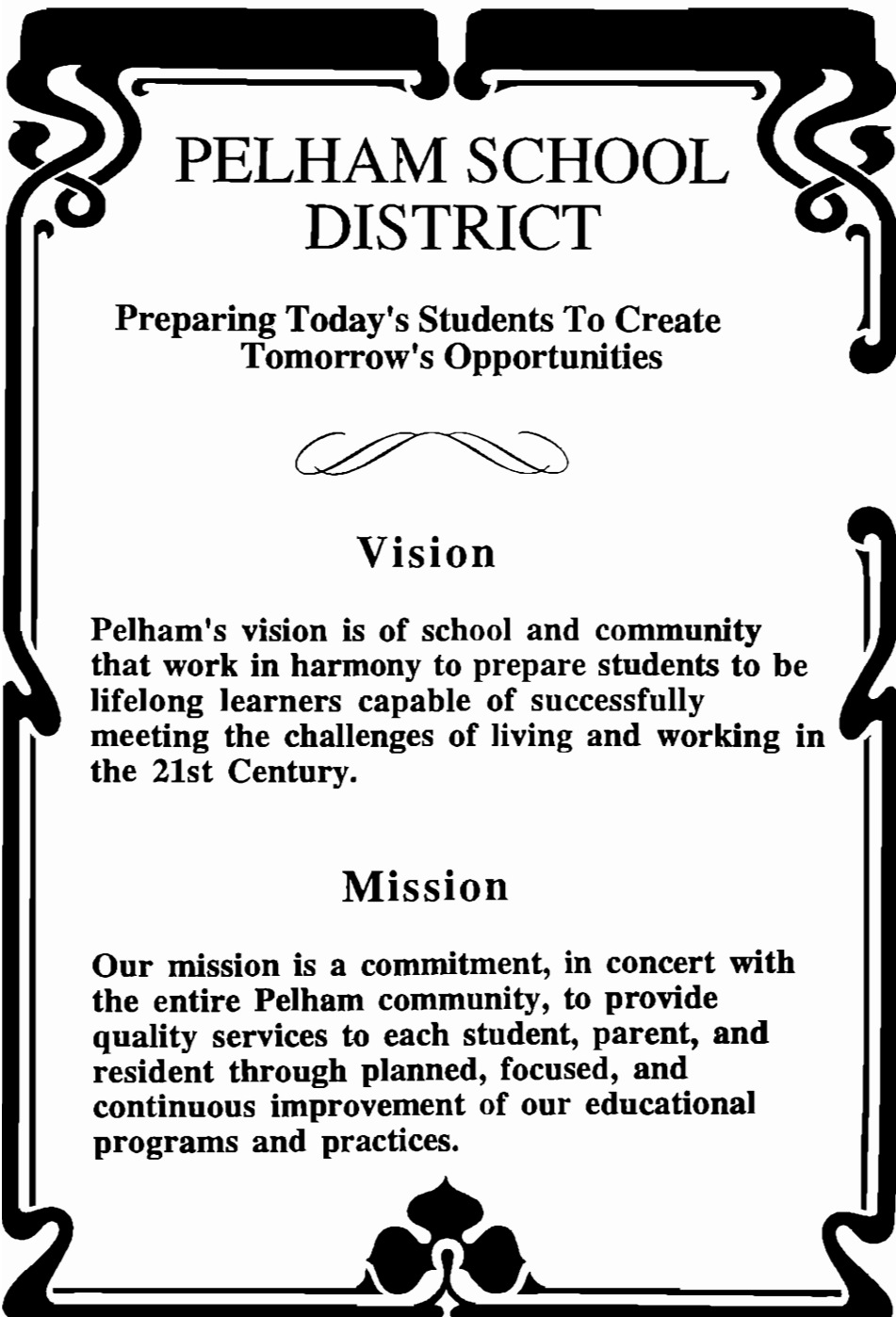
Superintendent's Annual Report

To the Residents of Pelham:

It is with pleasure that I submit this annual report to you. Many initiatives and ongoing efforts have been incorporated into each school within our school district with the common focus being the improvement of teaching and learning. Our schools, students, and staff members continue to be recognized as part of a dynamic organization by having programs and people singled out by a wide audience.

Our district provides leadership in such endeavors as Project RISE, a National Science Foundation program awarded to the regional collaborative to which we belong; the high school advisory, interdisciplinary and block scheduling programs; the Sherburne School Social Skills/Comprehensive Guidance and Counseling program; Interdisciplinary teaching and the Junior Honor Society at Memorial School; the district focus upon what all students should know and be able to do with that knowledge at Pelham High; and most recently the involvement of school and community in the creation of a long range commitment to the continuous improvement of programs and practices.

Because of the potential impact of the work done by staff and community in creating Pelham's strategic plan--A Framework for Quality--I will focus this report on this program. Many of you will remember spending Saturday May 8, 1993 with almost two hundred residents and teachers talking about what constitutes outstanding schools. Armed with that data, four broadly representative Plan Teams undertook the task of translating these goals and quality indicator statements into specific initiatives designed to result in the kinds of schools and programs that this community said that they wished to have. I anticipate that the public will have the strategic plan and the initiatives for continuous improvement recommended by these four teams soon. The following Mission, Goals, and Indicator Statements have been articulated as the process for creating the framework for quality in all Pelham Schools.



PELHAM SCHOOL DISTRICT

**Preparing Today's Students To Create
Tomorrow's Opportunities**



Vision

Pelham's vision is of school and community that work in harmony to prepare students to be lifelong learners capable of successfully meeting the challenges of living and working in the 21st Century.

Mission

Our mission is a commitment, in concert with the entire Pelham community, to provide quality services to each student, parent, and resident through planned, focused, and continuous improvement of our educational programs and practices.

Pelham School District

31 Lowell Road • P.O. Box 510 • Windham, N.H. 03087
(603) 890-3760 • FAX 890-3748

A Framework For Quality

September 1993

A. The school district is student focused in planning, program development and decision making.

1. There are clear, understandable statements of what all students should know and be able to do.
2. Schools provide the flexibility that allows students to meet their own learning goals and those of the district, at their own pace.
3. There is constant attention to providing additional curricular and co-curricular opportunities for students .
4. Schools use authentic assessments of student and staff progress.
5. Teachers have the ability to interact meaningfully with every student--every day.
6. Schools focus on active learning that is relevant, hands on, challenging, and applicable.
7. Programs exist for students to learn and apply skills in a real life context.
8. The district has a comprehensive guidance and counseling program in place that provides students with assistance and advocacy for personal and educational needs, preparation for the future, and planning for life's decisions.
9. Interdisciplinary teaching exists within the framework of an integrated curriculum.
10. Students have equal opportunity to participate in all school programs.

- B. The school district constantly seeks to improve and move forward by doing regular planning, establishing goals and objectives, and evaluating the results.
1. The district has clearly articulated both a vision and a mission for the community's schools.
 2. People are committed to continuous quality improvement.
 3. The stakeholders have the opportunity to participate in goal setting and decision making.
 4. All schools establish meaningful goals and programs, measure progress, sustain efforts, and evaluate the outcomes as part of continuous quality improvement.
 5. Time is provided for all to plan, to reflect, to be collaborative, to constantly strive for improvement.
 6. The district employs an articulated curriculum that is coordinated from grades 1-12.
 7. Technology is used in planned, meaningful ways to improve teaching and learning.
 8. Curriculum content reflects high expectations for every student.
- C. The school district is an integral part of the community.
1. The community is positive in its perceptions of the schools and is enthusiastic in its support for education.
 2. The community is meaningfully involved in the school district decision-making processes.
 3. The district consistently seeks input from its customers and suppliers, residents, parents, students and staff.
 4. The school facilities are community schools available to meet the educational, social, and cultural needs of the town.
 5. The school district is constantly seeking to expand local and regional partnerships.
 6. The schools are positive and enthusiastic about the community in which they are located.

7. The schools are the cultural and educational centers of the community.
 8. Communication between the schools and their community is effective, informative, and on going.
 9. The schools are used year round for both educational and recreational purposes.
- D. The school district provides a professional working environment for staff; a safe, healthy, stimulating, and challenging environment for students; an open, responsive, and inclusive environment for parents.
1. Rewards for school staff are based on their educational impact and not solely on longevity or preparation.
 2. Students come home each day excited and eager to return to school the next day.
 3. Teachers and learners are positive, enthusiastic, and motivated.
 4. The schools provide all personnel with a positive environment that is conducive to teaching and learning.
 5. All staff members are provided opportunities to renew, refresh, and broaden skills and abilities.
 6. Parents and community members feel welcome in all schools.
 7. Parents are actively involved, supportive, and positive about their child's education.
 8. There are non-traditional and flexible job opportunities.
 9. School-based staff play a major role in instructional decisions.
 10. Schools assume that every student can learn at significantly higher levels and that every student can be taught successfully.

Obviously these are the kinds of schools that we believe are necessary for the benefit of our students and for all residents of Pelham. The coming months will provide opportunities for both dialogue and action around the plan which will guide school improvement efforts for the foreseeable future. Part of the commitment to continuous improvement is an understanding that simply identifying the results that we want won't produce those results. Making our schools the best they can be is a journey and not a destination.

In closing, I highly commend the hundreds of residents, staff, and students who played a role, either major or minor, in translating the ideas of a community into a document that will shape decisions and priorities for the next three to five years. I applaud the hard work, involvement, and leadership of the school board. I acknowledge gratefully the critical role being played by the teachers, administrators, and staff members who commit themselves daily to making schools safe, relevant, and responsive to all students. Finally I thank all of you in Pelham and those of you in the SAU 28 Office for the level of support you provide me as we strive to realize the vision of schools that prepare today's students to create tomorrow's opportunities.

Respectfully Submitted,

Raymond J. Raudonis
Superintendent of Schools

DIRECTOR OF SPECIAL SERVICES REPORT

During the 1992-1993 school year, the Pelham School District provided special education and educationally related services to a total of 228 students between the ages of three and twenty-one. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Pelham School District are individually determined by a team of people knowledgeable about the student, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education and educationally related services is available to Pelham students in all three of Pelham's schools, as well as the Windham-Pelham Preschool. Referrals for students between the ages of 3 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services. Placement options for students with special needs include full or part-time participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within a resource setting, and placement outside the local, public school. A variety of related services is available, again, based upon students' individualized education programs; these include physical and occupational therapy, counseling, speech/language therapy, vision therapy, behavior management, and vocational training. Over the course of the 1992-93 school year, four students attended alternative programs in New Hampshire and Massachusetts due to their unique educational needs.

Project applications for federal monies were completed in June and submitted to the Department of Education for approval and funding. Entitlement monies received for the 1992-93 school year were allocated to the support of in-district programs. Preschool funds were combined with funding from three other local school districts (Salem, Londonderry, Timberlane) to continue the Regional Preschool Improvement Project, which was organized and managed by SERESC. The goal of this project was to give support and training to parents and community providers in maximizing inclusionary opportunities for preschoolers with disabilities. SERESC also coordinated the regional child find program with federal funds from six local districts. In November, the Golden Brook School in Windham hosted SAU #28's Saturday screening, one of six which took place throughout the fall and winter months for the purpose of determining the existence of educational disabilities for students between the ages of 0 and 5 years. Follow up appointments for more comprehensive assessments with district preschool professionals were made for those students requiring further testing in accordance with initial screening results.

The services of a vocational trainer were contracted with P.L. 94-142 entitlement funds to address transitional goals for 14-21 year old students with disabilities. Two full time instructional assistants were funded for Pelham High School and E.G. Sherburne School, as was a part time counselor to support students with educational disabilities at Pelham High School. Training activities for both teachers and instructional assistants were developed with remaining federal funds. Increased Chapter I monies provided the salary for a tutor of remedial reading at Pelham High School for the first time during 1992-93, in addition to the salaries for five tutors at E.G. Sherburne and Pelham Memorial School who provided remedial math and reading instruction to approximately 100 students in grades two through eight. Participation in these programs is based on several selection criteria, including teacher referral, standardized test scores, and classroom performance.

In the fall of 1992, Pelham became a participating Medicaid provider as a result of changes in the federal law. Training was offered to central office administrators throughout the state by the New Hampshire Division of Mental Health and Developmental Services to assist all interested districts in becoming providers in this voluntary program. Pelham's participation has allowed the district to bill Medicaid and receive partial reimbursement for certain therapies, special education supports, and other medical services which students who are Medicaid eligible receive in accordance with their Individualized Education Programs (IEPs). Thanks are extended to parents of qualifying students for their cooperation in this district effort.

The concept of inclusion -- educating students with disabilities in age-appropriate classes with typical peers in their neighborhood schools -- has continued to expand throughout the Pelham School District in response to the many accomplishments it has brought to all of our students. It is well known that inclusive education cannot be successful without the availability of a full range of services and supports to both teachers and students; ongoing training is another component which is critical to the success of this process. The encouragement and assistance which have been provided by the Pelham School Board, by Pelham's dedicated staff and administrators, and by the entire community to continue these efforts have given our students wonderful opportunities to learn, grow and achieve.

Respectfully submitted,

Sandra A. Plocharczyk
Director of Special Services

E. G. Sherburne School
Principal's Report

As I write my twentieth Annual Report of the E. G. Sherburne School, I will reflect upon the accomplishments of the past school year. This has been a year in which parents, teachers administrators, Central Office and School Board have worked together to meet the needs of our students during a period of economic uncertainty. We have managed to provide a quality education to our students while maintaining a level funded budget.

We are extremely proud of Mr. Stuart Robertson, a fourth grade teacher, who was awarded the "Presidential Award for Excellence in Science and Mathematics Teaching". He will formally receive the award on March 10, 1994 in Washington, D.C. His award represents a basic change in education where children are active participants in the learning process. In both math and science, children use manipulatives to experience and understand basic concepts. We no longer rely on just rote memory as a major method of learning.

Other educational advancements to be recognized are as follows:

1. Institution of a "Social Skills Program" developed by Mrs. Betsy Korn and the Comprehensive Guidance Committee.
2. A "Developmental First Year Program" based upon the concept of continuous progress.
3. Grade four working with Karl Haven, Technology Coordinator, is developing a program in which students experience oceanography using computer technology.
4. Participation in project RISE (Regional Institute for Science Education) with Mrs. Melanie Taylor and Mr. Stuart Robertson being trained to become instructors for our entire staff. This is a hands-on experimentation approach to science education.

During this last year, Miss Mary Flynn was selected as the Assistant Principal. She has been enthusiastically accepted by our staff, our students, and their parents. She continues as the chairperson of the special needs program and is an important part of our endeavors to improve the learning environment at Sherburne School.

There have been some major physical changes to our school including the renovations of the main office making it ADA accessible. We are extremely proud of the new physical appearance. We have other needs that still will need to be addressed:

1. A special needs conference room to be able to meet with parents, outside agencies, consultants, etc.
2. Improve the heating system in the original structure of the Sherburne School (Music Room, rooms on second floor and the Principal's Office.)
3. Need for additional counseling and psychological services for special needs students.

Finally, I would like to thank Mr. Raudonis, Mr. Boucher, Mrs. Plocharczyk and my staff for your continued assistance and support.

Respectfully submitted,
DeWayne Howell

PELHAM MEMORIAL SCHOOL

Principal's Report

It is with great pleasure that I once again present my annual report as Principal of Pelham Memorial School.

As mentioned in last year's report, three committees made up of parents and staff were investigating ways to make or do things better. Proposals were made last spring by these committees and we received approval to implement some changes in our health, science, and spelling programs as follows:

In health, a continuum of instruction beginning at grade 5 and lasting through grade 8 was prepared relative to one's physical, mental, and social changes. This was necessary to help with our HIV/AIDS unit in grades 7/8.

In science, the focus is now to teach all sciences to all students every year. We are very involved with a federally funded program called "Project RISE." This year (and for the next two years), staff will be trained to learn new strategies, and to develop a curriculum.

In spelling, students in grades 5 and 6 will continue with a formal spelling text. Emphasis will be on the most commonly used words. Students in grades 7 and 8 will no longer use a text, instruction will shift to application. Therefore, spelling will not be taught in isolation but will be emphasized in journals, essays, compositions, and all classroom work.

I wish to take this opportunity to thank all those involved in serving on these committees especially the chairpersons; Mrs. Virginia Borst, Eighth Grade Language Arts Teacher; Mr. Joseph Silva, Seventh Grade Science Teacher; and Mr. Dewey Mann, one of our interested parents.

This year several more committees have been formed and all staff have been meeting during release days as well as before and after school to consider, deliberate, and finalize recommendations relative to issues such as (but not limited to) space, time, student programs, advisor/advisee, physical plant, and teaming. Proposals will be presented in the spring.

I would like to share my reflections as to some of our accomplishments of the past year:

After taking first place in state competition, two of Memorial School's "National History Day" teams competed in Washington, D.C.

Sixteen more students were inducted into the Junior National Honor Society.

A chess club was started last year which resulted in one of our sixth graders placing first in a regional competition.

Our standardized test scores were once again significantly above the national norm.

All students participated in a science fair as well as week-long interdisciplinary units where they applied their learned skills to real life situations.

Our ever increasing student population continues to be of concern and considering the population that now exists at the elementary school, this concern will not be going away soon. Therefore, it is imperative that the community understand these conditions and hopefully, through the budget process, support our recommendations for additional staff, books, and supplies.

In conclusion, I wish to thank my staff; the teachers, the counselors, the nurse, the aides, the custodians, the cafeteria employees for all their efforts in making Memorial School a great place to learn. I especially thank Mrs. Sandra Corbin, my secretary, for her help, and my partner, Mr. Peter Perich, for his dedication and hard work. I thank the many parent volunteers for their assistance; Mr. Raudonis, Mr. Boucher, and Mrs. Plocharczyk for their professional guidance; the school board, and the community of Pelham for their support.

Respectfully submitted,

Dennis R. Goyette
Principal

Pelham High School Principal's Report

This has certainly been a year of change at Pelham High School. Largely due to the initiatives and driving force of the School Council, a number of new and exciting programs have been undertaken. A major change this year has been the Advisory Program for students. In an effort to create an advocacy for all students, each professional staff member (teacher/administrator/aide) has been assigned 8-10 students for whom they are responsible. They meet with these students a couple of times per week to serve as a personal contact and as a resource person. The belief is that all students need to have someone to advise them regarding the day-to-day situations which arise...be an advocate. The program is gradually becoming an excellent point of contact between staff, student and the home.

Also, new this year is a college-type block schedule of classes, namely double periods which meet for 90 minutes every other day. This provides for an expanded, more intense class period for some classes which require that kind of instruction. The prime areas which have been positively affected are the lab-type courses such as Science, Industrial Arts, and Home Economics (cooking). It is our aim to recognize the different teaching and learning styles of teachers, and students, respectively. We continue to offer some shorter, 45 minute, classes as well in order to provide a mix for most students.

A new and unique change to our Science curriculum has led to what is termed an "integrated science" approach. In accordance with the new national science standards, we have developed a plan for covering the basic science subjects (Physical Science, Earth and Life Science and Space Science) in an inter-woven, two-year sequence which better prepares students to excel in the more advanced science topics such as Physics, Chemistry and Anatomy/Physiology. This curriculum is a natural continuation of the middle school science program called Project RISE.

We currently offer Advanced Placement courses in several areas; Calculus, American History and European History. We are planning for the addition of several others such as English, Foreign Language and Psychology. We believe that these programs enrich the quality of the preparation we give to our college-bound students in addition to providing a very real financial benefit to those entering college who may earn college credits prior to leaving high school.

We are currently re-designing our entire Technology program (formerly called Industrial Arts) to conform with the state mandates to better prepare students for entry level into the fields of technology and for post graduate studies at Vocational/Technical colleges.

Our athletic and extra-curricular programs continue to thrive, as we repeatedly send our athletic teams to tournament play and our academic teams (Academic Decathlon, Granite State Challenge, etc.) to state level competitions. For the past several years our cheerleaders have been league and state champions on a consistent basis. We are very proud of the excellence of our co-curricular programs in their entirety.

The School Council continues to provide leadership and vision as we seek to develop exit outcomes for students who graduate from Pelham High School.

Through these outcomes, we will have students demonstrate what they know and can do as they leave their public school years behind. We believe that we need to prepare all of our students for the 21st century and for the challenges they will face in the years ahead.

I wish to thank all of the teachers, professional office staff, aides, custodians and cafeteria workers for the excellent job they are going with our students, our programs and our facilities. Without everyone pulling the load together, we go nowhere. On the other hand, working together there are no limits to the possibilities. Join us as we seek to provide the very best to the students and families in Pelham.

Respectfully submitted,
Robert A. Pedersen
Principal

ENROLLMENT

<u>Grade</u>	<u>Enrolled 1993-94</u>	<u>Projected 1994-95</u>
1	165	160
2	139	137
3	144	140
4	<u>157</u> 605	<u>143</u> 580
5	149	160
6	152	155
7	146	157
8	<u>137</u> 584	<u>147</u> 619
9	124	134
10	111	105
11	102	109
12	<u>104</u> 441	<u>100</u> 448

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	45.28	\$33,364.
Windham	54.72	<u>40,320.</u>
		\$73,684.

DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

Pelham	45.28	\$25,156.
Windham	54.72	<u>30,401.</u>
		\$55,557.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 457
CONCORD, N.H. 03302-0457
TEL 271-3397



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

For The Fiscal Year Ended June 30, 19 95

BUDGET OF THE SCHOOL DISTRICT
OF PELHAM, N.H.

BUDGET COMMITTEE
William R. Peterson
Francis E. Howard
Stephen J. Smith
H. J. Cain

DATE February 10, 19 94
Robert C. Lagan
Charlotte T. Lagan
William R. Peterson
William R. Peterson (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
(see RSA 197:5-a)

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

MS-27

FUNCTION	SECTION 1		APPROPRIATIONS		SCHOOL BOARD'S		BUDGET COMMITTEE	
	PURPOSE OF APPROPRIATION	EXPENDITURES FOR YEAR FY 2019-20	VOTED	RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
1000	INSTRUCTION	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
1100	Instructional Support	3,419,140.97	3,419,140.97	3,419,140.97	3,419,140.97	3,419,140.97	3,419,140.97	3,419,140.97
1200	Instructional Support	918,245.25	918,245.25	918,245.25	918,245.25	918,245.25	918,245.25	918,245.25
1300	Medical Programs	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00
1400	Other Instructional Programs	96,506.34	102,234.00	106,234.00	106,234.00	106,234.00	106,234.00	106,234.00
1600	Adult/Continuing Education	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2000	SUPPORT SERVICES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2100	Pupil Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2110	Attendance & Social Work	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2120	Guidance	236,501.86	245,908.00	250,442.00	249,792.00	249,792.00	249,792.00	249,792.00
2130	Health	99,661.76	106,337.00	106,419.00	106,419.00	106,419.00	106,419.00	106,419.00
2140	Psychological	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2150	Speech Path & Audiology	60,117.53	64,108.00	64,108.00	64,108.00	64,108.00	64,108.00	64,108.00
2190	Other Pupil Services	1,350.66	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2300	Instructional Staff Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2310	Instructional Staff Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2320	Improvement of Instruction	42,805.64	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00
2330	Educational Media	62,849.73	67,420.00	67,420.00	67,420.00	67,420.00	67,420.00	67,420.00
2340	Other Inst. Staff Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2300	General Administration	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2310	School Board	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2310	Commodity	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2320	All Other Objects	41,863.23	42,797.00	42,797.00	42,797.00	42,797.00	42,797.00	42,797.00
2330	Office of Superintendent	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2330	S.A.U. Management Serv	240,528.00	242,081.00	234,647.00	234,647.00	234,647.00	234,647.00	234,647.00
2330	All Other Objects	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2340	Special Area Adm. Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2340	Other Gen. Adm. Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2400	School Administration Services	327,443.85	418,925.00	431,733.00	431,733.00	431,733.00	431,733.00	431,733.00
2500	Business Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2500	Fiscal	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2540	Operation & Maintenance of Plant	649,182.71	515,983.00	556,430.00	551,915.00	551,915.00	551,915.00	551,915.00
2550	Pupil Transportation	585,438.86	593,310.00	593,310.00	593,310.00	593,310.00	593,310.00	593,310.00
2570	Procurement	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2580	Other Business Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2600	Managerial Services	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2600	Other Support Services	1,259,781.13	1,434,276.00	1,569,910.00	1,440,867.00	1,440,867.00	1,440,867.00	1,440,867.00
2800	SALES & SERVICES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
2900	SALES & SERVICES (ACQUISITIONS & CONST)	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
3000	OTHER OUTLAYS	7,940.00	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
5100	DEPT SERVICES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
5100	DEPT Principal	135,000.00	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
5100	DEPT Interest	30,982.00	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
5200	Fund Transfers	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
5200	To Federal Projects Fund	159,316.26	105,050.00	105,050.00	105,050.00	105,050.00	105,050.00	105,050.00
5240	To Food Service Fund	100,948.00	22,000.00	1,100	1,100	1,100	1,100	1,100
5250	To Capital Reserve Fund	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
5255	To Expendable Trust Fund	20,400.00	40,400.00	40,400.00	40,400.00	40,400.00	40,400.00	40,400.00
1122	Supplemental Appropriation	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES	REVENUES
—	TOTAL APPROPRIATIONS	8,589,110.45	8,783,304.00	8,933,320.00	8,789,790.00	8,789,790.00	8,789,790.00	8,789,790.00

Warrant Articles Total: 249,254.00
GRAND TOTAL: 9,182,574.00

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FUNCTION	SECTION 2 REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVENUES CURRENT YEAR	SCHOOL BOARD'S BUDGET ENDING FISCAL YEAR	BUDGET MAY 1987
770	Unreserved Fund Balance	122,089.00	77,836.00	77,836.00
3000	Revenue from State Sources	288,114.00	77,836.00	77,836.00
3110	Foundation Aid			
3120				
3130				
3140				
3210	School Building Aid			
3220	Area Vocational School			
3230	Driver Education	9,700.00	9,700.00	9,600.00
3240	Catastrophic Aid	37,406.00	37,000.00	37,000.00
3250	Adult Education	-0-	-0-	-0-
3270	Child Nutrition	-0-	-0-	-0-
	Other (Specify)			
4000	Revenue from Federal Source			
4110	EGIA - 1 & 2	60,000.00	60,000.00	60,000.00
4130	Vocational Education			
4450	Adult Education	-0-	-0-	-0-
4460	Child Nutrition Program	-0-	-0-	-0-
4470	Handicapped Program	45,050.00	45,050.00	45,050.00
	Other (Specify)			
5000	Other Sources			
5100	Sale of Bonds or Notes	-0-	-0-	-0-
5200	Trans. From Cap. Projects Fund	-0-	-0-	-0-
5250	Trans. From Cap. Reserve Fund	-0-	-0-	-0-
5255	Trans. From Expendable Trust Fund	-0-	-0-	-0-
1000	Local Pay other than Taxes			
1300	Tuition	-0-	-0-	-0-
1500	Exports on Investments			
1700	Pupil Activities	11,500.00	12,150.00	12,150.00
	Other (Specify)	8,000.00	10,000.00	10,000.00
	Expendable Trust	10,400.00	25,000.00	25,000.00
TOTAL SCHOOL REVENUES & CREDITS				276,736.00
TOTAL APPROPRIATIONS LESS				8,189,845.00
TOTAL REVENUES AND CREDITS				\$8,905,836.00

ESTIMATED REVENUES & CREDITS

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SECTION II		*REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S BUDGET ENSUING FISCAL YEAR	BUDGET COMMITTEE BUDGET ENSUING FISCAL YEAR
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES				
770	Unreserved Fund Balance	122,989.00		
3000	Revenue from State Sources	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid	288,114.00	77,836.00	77,836.00
3120				
3130				
3140				
3210	School Building Aid			
3220	Area Vocational School	-0-	-0-	-0-
3230	Driver Education	9,700.00	9,700.00	8,600.00
3240	Catastrophic Aid	37,406.00	37,000.00	37,000.00
3250	Adult Education	-0-	-0-	-0-
3270	Child Nutrition	-0-	-0-	-0-
	Other (Identify)			
4000	Revenue From Federal Source	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	ECIA - I & II	60,000.00	60,000.00	60,000.00
4430	Vocational Education	-0-	-0-	-0-
4450	Adult Education	-0-	-0-	-0-
4460	Child Nutrition Program	-0-	-0-	-0-
4470	Handicapped Program	45,050.00	45,050.00	45,050.00
	Other (Identify)			
5000	Other Sources	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes	-0-	-0-	-0-
5230	Trans. From Cap. Projects Fund	-0-	-0-	-0-
5250	Trans. From Cap. Reserve Fund	-0-	-0-	-0-
5255	Trans. From Expendable Trust Fund	-0-	-0-	-0-
1000	Local Rev. other than Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300	Tuition	-0-	-0-	-0-
1500	Earnings on Investments	-0-	-0-	-0-
1700	Pupil Activities	11,000.00	12,150.00	12,150.00
	Other (Identify) Driver Education			
	Local Sources/Rental	9,000.00	10,000.00	10,000.00
	Expendable Trust	10,400.00	25,000.00	25,000.00
TOTAL SCHOOL REVENUES & CREDITS		593,659.00	276,736.00	276,736.00
TOTAL APPROPRIATIONS LESS				
TOTAL REVENUES AND CREDITS		8,189,845.00	8,905,838.00	8,631,518.00

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19)			
Please disclose the following items (to be excluded from the 10% calculation):			
\$ _____ Recommended Amount of Collective Bargaining Cost Items (RSA 32:19)			
RSA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted "			
** Amounts Not Recommended by School Board **			
These amounts are not included in the recommended column			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

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INSTRUCTIONS FOR COMPLETING FORM MS-27 (RSA 32:5)

SECTION I - EXPENDITURES. Enter in the first column the actual expenditures for the most recently completed fiscal year and enter the year in the space provided [RSA 32:5, IV, (b)].

APPROPRIATIONS VOTED LAST YEAR. Enter in the second column, the appropriations as voted last year (include special meetings).

SCHOOL BOARD'S RECOMMENDED BUDGET. In the third column, enter the school board's recommended budget. If there are petitioned or other warrant articles not recommended by the school board, indicate these on the bottom of page 3 in the special section for this purpose.

BUDGET COMMITTEE. The fourth and fifth columns, entitled "Recommended" and "Not Recommended", respectively, are to be used by the budget committee in the preparation and reporting of their budget. The budget committee should include in the not recommended column, other special items requested by the school board or by petition, which the committee does not wish to recommend but upon which the voters are entitled to vote.

Supplemental appropriations funded from sources other than taxation, items funded from notes or bonds or by withdrawal from capital reserve funds, must be offset in Section II.

10% LIMITATION. Please disclose the recommended amount of Collective Bargaining Cost Items on the bottom of page 3. A supplemental schedule has been included for you and your voters' convenience. The purpose of this schedule is to aid in the computation of the 10% budget increase limit permitted by RSA 32:18.

SECTION II - ESTIMATED REVENUES AND CREDITS. Enter in the first column, "Revised Revenues", the revenue and credits as revised and approved by the Department of Revenue Administration in setting the last school assessment (tax rate papers). Enter in the "School Board's Budget" the school board's estimated revenues and credits for the coming year. In the next column, the budget committee should enter its own estimated credits and revenues for the coming year.

SIGNATURES AND DISTRIBUTION: A majority of the budget committee must sign on page 1. Send a copy to the district clerk for posting by the school board. Send one copy to the Department of Revenue Administration at the address on the front of this form. Keep a copy for your records and send a courtesy copy to each participating municipality of a regional school, if applicable.

PLEASE READ RSA 32 AND IN PARTICULAR RSA 32:5 FOR IMPORTANT BUDGET INFORMATION.

Pelham School District Proposed Budget
For Fiscal Year 1994-95

Acct Number	Account Description	Expend 92-93	Budget 93-94	Board 94-95	Budcom 94-95	Difference
1-1100-00-5112-111	Salaries-Teachers	1,029,624.90	1,099,015.00	1,087,315.00	1,087,315.00	.00
1-1100-00-5114-111	Salaries-Aides	14,890.61	16,191.00	16,481.00	16,481.00	.00
1-1100-00-5120-111	Salaries-Subs	30,601.09	25,000.00	25,000.00	25,000.00	.00
1-1100-00-5121-111	Tutoring	795.00	795.00	795.00	795.00	.00
1-1100-00-5440-111	Repairs to Inst. Equip.	136.32	135.00	135.00	135.00	.00
1-1100-00-5581-111	Professional Meetings	772.75	1,000.00	1,000.00	1,000.00	.00
1-1100-00-5610-111	Supplies	8,586.00	10,508.00	10,081.00	10,081.00	.00
1-1100-01-5610-111	Supplies	1,080.12	1,090.00	1,090.00	1,090.00	.00
1-1100-02-5610-111	Supplies	3,070.05	3,211.00	3,060.00	3,060.00	.00
1-1100-05-5610-111	Supplies	1,293.43	1,140.00	1,140.00	1,140.00	.00
1-1100-08-5610-111	Supplies	474.32	473.00	452.00	452.00	.00
1-1100-11-5610-111	Supplies	5,259.00	4,454.00	4,941.00	4,941.00	.00
1-1100-12-5610-111	Supplies	935.60	967.00	544.00	544.00	.00
1-1100-13-5610-111	Supplies	677.68	803.00	841.00	841.00	.00
1-1100-23-5610-111	Supplies	9,394.52	16,651.00	16,736.00	16,736.00	.00
1-1100-00-5630-111	Books	79.25	75.00	575.00	575.00	.00
1-1100-05-5630-111	Books	2,033.43	3,668.00	3,453.00	3,453.00	.00
1-1100-11-5630-111	Books	2,613.50	2,728.00	2,745.00	2,745.00	.00
1-1100-13-5630-111	Books	684.59	670.00	952.00	952.00	.00
1-1100-15-5630-111	Books	2,863.00	2,766.00	2,882.00	2,882.00	.00
1-1100-23-5630-111	Books	701.00	1,090.00	1,066.00	1,066.00	.00
1-1100-13-5640-111	Periodicals	2,522.28	2,618.00	2,553.00	2,553.00	.00
1-1100-00-5741-111	Equipment	8,678.06	4,203.00	4,401.00	4,401.00	.00
1-1100-00-5742-111	Replace. of Inst. Equip.	282.00	.00	1,060.00	1,060.00	.00
1-1200-00-5112-111	Salaries-Teachers	72,900.00	92,200.00	92,200.00	92,200.00	.00
1-1200-00-5114-111	Salaries-Aides	21,101.00	21,733.00	21,733.00	21,733.00	.00
1-1200-00-5610-111	Supplies	537.00	1,084.00	1,212.00	1,212.00	.00
1-1200-00-5630-111	Books	2,203.48	2,789.00	2,888.00	2,888.00	.00
1-2120-00-5112-111	Salary-Guidance	72,800.00	76,800.00	76,800.00	76,800.00	.00
1-2120-00-5610-111	Supplies	5,574.42	6,504.00	7,032.00	7,032.00	.00
1-2130-00-5112-111	Salary-Nurse	34,709.00	37,209.00	37,209.00	37,209.00	.00
1-2130-00-5610-111	Supplies	820.00	807.00	820.00	820.00	.00
1-2150-00-5112-111	Salary-Speech	43,400.00	45,400.00	45,400.00	45,400.00	.00
1-2150-00-5630-111	Books	247.53	247.00	250.00	250.00	.00
1-2190-00-5892-111	Assemblies	499.99	500.00	500.00	500.00	.00
1-2210-00-5582-111	Teachers' Workshops	1,991.40	2,300.00	2,300.00	2,300.00	.00
1-2210-00-5640-111	Professional Publications	276.85	309.00	399.00	399.00	.00
1-2222-00-5114-111	Salaries-Aides	14,576.00	14,958.00	14,958.00	14,958.00	.00
1-2222-00-5440-111	Repairs and Maintenance	469.95	500.00	625.00	625.00	.00
1-2222-00-5453-111	Film Rental	130.00	130.00	480.00	480.00	.00
1-2222-00-5610-111	Supplies	1,082.72	1,228.00	1,345.00	1,345.00	.00
1-2222-00-5630-111	Books	3,106.88	3,247.00	7,161.00	5,693.00	1,468.00
1-2222-00-5640-111	Periodicals	212.67	238.00	286.00	286.00	.00
1-2222-00-5670-111	Filmstrips	200.00	220.00	400.00	400.00	.00
1-2222-13-5680-111	Supplies-Maps	74.72	88.00	100.00	100.00	.00
1-2410-00-5110-111	Salary-Principal	52,054.00	53,000.00	53,000.00	53,000.00	.00
1-2410-00-5111-111	Salary-Assist. Principal		30,000.00	41,700.00	41,700.00	.00
1-2410-00-5112-111	Salary-Regular	1,021.00	1,918.00	1,918.00	1,918.00	.00
1-2410-00-5115-111	Salary-Secretaries	33,444.12	33,639.00	33,639.00	33,639.00	.00
1-2410-00-5532-111	Supplies-Postage	1,400.00	1,400.00	1,400.00	1,400.00	.00

Pelham School District Proposed Budget
For Fiscal Year 1994-95

Acct Number	Account Description	Expend 92-93	Budget 93-94	Board 94-95	Budcom 94-95	Difference
1-2410-00-5610-111	Supplies	675.00	900.00	1,100.00	1,100.00	.00
1-2410-00-5810-111	Professional Membership	390.00	395.00	420.00	420.00	.00
1-2490-00-5610-111	Report Cards-Supplies	657.00	657.00	636.00	636.00	.00
1-2542-00-5112-111	Salaries-Custodians	62,021.00	64,335.00	64,335.00	64,335.00	.00
1-2542-00-5431-111	Rubbish	2,669.80	2,700.00	2,800.00	2,800.00	.00
1-2542-00-5435-111	Septic Tank	2,000.00	1,700.00	1,700.00	1,700.00	.00
1-2542-00-5440-111	Repairs	6,198.93	4,750.00	5,200.00	4,750.00	450.00
1-2542-00-5460-111	Const.Serv./Warrant Art.W6	57,600.00	.00	.00	.00	.00
1-2542-00-5531-111	Telephone	5,958.63	6,000.00	6,600.00	6,600.00	.00
1-2542-00-5610-111	Supplies	7,500.00	6,800.00	7,200.00	6,600.00	600.00
1-2542-00-5652-111	Electricity	24,417.34	24,842.00	25,305.00	25,305.00	.00
1-2542-00-5653-111	Heat	17,873.84	14,760.00	13,517.00	13,517.00	.00
1-2542-00-5741-111	Equipment	500.00	.00	317.00	317.00	.00
1-2542-00-5742-111	Replace. Non-Inst. Equip.	1,391.75	1,320.00	1,320.00	1,320.00	.00
1-2544-00-5440-111	Repair to Non-Inst. Equip.	800.00	800.00	800.00	800.00	.00
1-2544-00-5442-111	Maintenance Contractor	6,678.00	7,179.00	7,174.00	7,174.00	.00
		1,690,112.52	1,764,336.00	1,773,477.00	1,770,959.00	2,518.00
1-1100-00-5112-112	Salaries-Teachers	1,001,036.50	1,124,789.00	1,141,145.00	1,141,145.00	.00
1-1100-00-5114-112	Salaries-Aides	11,557.96	11,836.00	11,836.00	11,836.00	.00
1-1100-00-5120-112	Salaries-Subs	18,730.50	17,000.00	17,000.00	17,000.00	.00
1-1100-00-5121-112	Tutoring	360.00	795.00	.00	.00	.00
1-1100-12-5440-112	Repairs to Inst. Equip.	380.00	380.00	380.00	380.00	.00
1-1100-00-5581-112	Professional Meetings	1,499.49	1,500.00	1,500.00	1,500.00	.00
1-1100-00-5610-112	Supplies	12,653.93	13,586.00	14,062.00	14,062.00	.00
1-1100-01-5610-112	Supplies	336.00	336.00	336.00	336.00	.00
1-1100-02-5610-112	Supplies	2,425.00	2,425.00	2,510.00	2,510.00	.00
1-1100-05-5610-112	Supplies	446.43	406.00	374.00	374.00	.00
1-1100-06-5610-112	Supplies	.00	.00	67.00	67.00	.00
1-1100-08-5610-112	Supplies	921.00	1,134.00	1,174.00	1,174.00	.00
1-1100-11-5610-112	Supplies	86.84	133.00	130.00	130.00	.00
1-1100-12-5610-112	Supplies	497.00	497.00	512.00	512.00	.00
1-1100-13-5610-112	Supplies	435.00	361.00	749.00	749.00	.00
1-1100-15-5610-112	Supplies	2,713.00	339.00	2,628.00	2,628.00	.00
1-1100-23-5610-112	Supplies	329.00	913.00	323.00	323.00	.00
1-1100-05-5630-112	Books	1,336.00	2,454.00	1,471.00	1,471.00	.00
1-1100-06-5630-112	Books	2,162.00	2,007.00	348.00	348.00	.00
1-1100-08-5630-112	Books	1,011.58	1,089.00	3,059.00	3,059.00	.00
1-1100-11-5630-112	Books	365.00	3,140.00	4,094.00	4,094.00	.00
1-1100-12-5630-112	Books	975.00	800.00	800.00	800.00	.00
1-1100-13-5630-112	Books	3,850.00	6,080.00	6,326.00	6,326.00	.00
1-1100-15-5630-112	Books	5,613.00	1,486.00	1,100.00	1,100.00	.00
1-1100-23-5630-112	Books	7,500.00	11,531.00	1,795.00	1,795.00	.00
1-1100-13-5741-112	Equipment	1,382.00	1,826.00	2,704.00	2,704.00	.00
1-1200-00-5112-112	Salaries-Special Ed Teache	130,740.00	139,200.00	139,200.00	139,200.00	.00
1-1200-00-5114-112	Salaries-Aides	8,259.37	9,625.00	9,625.00	9,625.00	.00
1-1200-05-5610-112	Supplies	314.00	393.00	450.00	450.00	.00

Pelham School District Proposed Budget
For Fiscal Year 1994-95

Acct Number	Account Description	Expend 92-93	Budget 93-94	Board 94-95	Budcom 94-95	Difference
1-1410-00-5112-112 Salaries-Sports		16,008.00	21,640.00	21,640.00	21,640.00	.00
1-1410-00-5390-112 Officials		2,880.00	2,880.00	2,880.00	2,880.00	.00
1-1410-00-5610-112 Supplies		2,005.94	2,220.00	2,345.00	2,345.00	.00
1-1410-05-5610-112 Supplies		250.00	250.00	250.00	250.00	.00
1-2120-00-5112-112 Salary-Guidance		43,300.00	43,640.00	43,640.00	43,640.00	.00
1-2120-00-5610-112 Supplies		3,289.00	3,228.00	4,024.00	4,024.00	.00
1-2130-00-5112-112 Salary-Nurse		37,432.76	39,260.00	39,260.00	39,260.00	.00
1-2130-00-5610-112 Supplies		688.00	839.00	908.00	908.00	.00
1-2150-00-5112-112 Salary-Speech		16,470.00	18,458.00	18,458.00	18,458.00	.00
1-2190-00-5892-112 Assemblies		500.00	500.00	500.00	500.00	.00
1-2210-00-5582-112 Teachers' Workshops		1,942.14	2,350.00	2,350.00	2,350.00	.00
1-2210-00-5640-112 Professional Publications		319.89	360.00	375.00	375.00	.00
1-2222-00-5114-112 Salaries-Andes		6,849.10	7,134.00	7,134.00	7,134.00	.00
1-2222-00-5440-112 Repairs and Maintenance		567.00	575.00	650.00	650.00	.00
1-2222-00-5610-112 Supplies		1,335.59	1,350.00	1,397.00	1,397.00	.00
1-2222-00-5630-112 Books		6,274.27	5,550.00	7,181.00	6,068.00	1,113.00
1-2222-00-5640-112 Periodicals		241.46	275.00	300.00	300.00	.00
1-2222-06-5670-112 Filmstrips			.00	381.00	381.00	.00
1-2222-13-5670-112 Filmstrips		209.36	293.00	284.00	284.00	.00
1-2222-15-5670-112 Filmstrips		135.36	864.00	515.00	515.00	.00
1-2222-15-5680-112 Supplies-Maps		354.17	103.00	1,089.00	1,089.00	.00
1-2410-00-5110-112 Salary-Principal		52,597.00	53,748.00	53,748.00	53,748.00	.00
1-2410-00-5111-112 Salary-Assist. Principal		44,115.00	45,000.00	45,000.00	45,000.00	.00
1-2410-00-5112-112 Salary-Regular		.00	3,836.00	3,836.00	3,836.00	.00
1-2410-00-5115-112 Salary-Secretaries		19,154.34	20,335.00	20,335.00	20,335.00	.00
1-2410-00-5592-112 Supplies-Postage		1,160.00	1,160.00	1,160.00	1,160.00	.00
1-2410-00-5610-112 Supplies		760.96	800.00	1,100.00	1,100.00	.00
1-2410-00-5810-112 Professional Membership		799.00	1,175.00	1,285.00	1,285.00	.00
1-2490-00-5112-112 Salaries-Department Heads		11,550.00	11,550.00	11,550.00	11,550.00	.00
1-2490-00-5610-112 Report Cards-Supplies		1,576.64	1,665.00	1,815.00	1,815.00	.00
1-2490-00-5893-112 Graduation		600.00	850.00	1,050.00	1,050.00	.00
1-2542-00-5112-112 Salaries-Custodians		57,219.44	60,029.00	60,029.00	60,029.00	.00
1-2542-00-5431-112 Rubbish		5,499.16	5,500.00	5,600.00	5,600.00	.00
1-2542-00-5435-112 Septic Tank		2,000.00	1,700.00	1,700.00	1,700.00	.00
1-2542-00-5440-112 Repairs		6,680.00	4,350.00	4,650.00	4,650.00	.00
1-2542-00-5531-112 Telephone		5,827.66	5,900.00	8,500.00	8,500.00	.00
1-2542-00-5610-112 Supplies		9,157.25	8,500.00	9,100.00	8,500.00	600.00
1-2542-00-5652-112 Electricity		27,531.28	28,856.00	28,861.00	28,861.00	.00
1-2542-00-5653-112 Heat		24,892.83	23,270.00	22,424.00	22,424.00	.00
1-2542-00-5657-112 Gas		1,999.45	2,032.00	2,003.00	2,003.00	.00
1-2542-00-5741-112 Equipment		1,009.72	.00	.00	.00	.00
1-2542-00-5742-112 Replace. Non-Inst. Equip.		984.14	3,360.00	2,850.00	2,850.00	.00
1-2544-00-5440-112 Repair to Non-Inst. Equip.		247.74	250.00	2,750.00	2,750.00	.00
1-2544-00-5442-112 Maintenance Contractor		7,625.91	7,609.00	7,609.00	7,609.00	.00
		1,641,955.16	1,799,305.00	1,818,213.00	1,816,500.00	1,713.00
1-1100-00-5112-193 Salaries-Teachers		1,113,585.44	1,116,951.00	1,111,459.00	1,111,459.00	.00

Pelham School District Proposed Budget
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Acct Number	Account Description	Expend 92-93	Budget 93-94	Board 94-95	Budcom 94-95	Difference
1-1100-00-5120-133	Salaries-Subs	14,175.00	21,000.00	21,000.00	21,000.00	.00
1-1100-00-5121-133	Tutoring	602.68	795.00	795.00	795.00	.00
1-1100-22-5122-133	Salaries-Driver Education	16,677.00	15,300.00	17,748.00	17,748.00	.00
1-1100-02-5440-133	Repairs to Inst. Equip.	327.88	.00	420.00	420.00	.00
1-1100-09-5440-133	Repairs to Inst. Equip.	445.00	445.00	400.00	400.00	.00
1-1100-10-5440-133	Repairs to Inst. Equip.	776.32	2,285.00	2,285.00	2,285.00	.00
1-1100-12-5440-133	Repairs to Inst. Equip.	781.30	780.00	780.00	780.00	.00
1-1100-13-5440-133	Repairs to Inst. Equip.	332.74	350.00	350.00	350.00	.00
1-1100-03-5442-133	Repairs to Inst. Equip.	3,110.89	2,840.00	3,008.00	3,008.00	.00
1-1100-11-5442-133	Repairs to Inst. Equip.	1,758.81	1,750.00	1,760.00	1,760.00	.00
1-1100-00-5581-133	Professional Meetings	1,474.54	1,500.00	1,500.00	1,500.00	.00
1-1100-00-5610-133	Supplies	4,700.00	8,900.00	8,900.00	8,900.00	.00
1-1100-02-5610-133	Supplies	2,000.00	2,000.00	2,000.00	2,000.00	.00
1-1100-03-5610-133	Supplies	2,650.61	2,775.00	2,673.00	2,673.00	.00
1-1100-05-5610-133	Supplies	1,862.00	1,790.00	1,422.00	1,422.00	.00
1-1100-06-5610-133	Supplies	1,074.25	1,722.00	1,138.00	1,138.00	.00
1-1100-08-5610-133	Supplies	535.00	1,161.00	950.00	950.00	.00
1-1100-09-5610-133	Supplies	2,891.25	2,875.00	2,875.00	2,875.00	.00
1-1100-10-5610-133	Supplies	6,940.48	6,900.00	5,500.00	5,500.00	.00
1-1100-11-5610-133	Supplies	2,825.27	2,916.00	2,816.00	2,816.00	.00
1-1100-12-5610-133	Supplies	250.00	648.00	250.00	250.00	.00
1-1100-13-5610-133	Supplies	4,935.00	6,100.00	6,095.00	6,095.00	.00
1-1100-15-5610-133	Supplies	475.48	199.00	1,055.00	600.00	455.00
1-1100-22-5610-133	Supplies	2,392.70	2,732.00	2,870.00	2,870.00	.00
1-1100-23-5610-133	Supplies	654.57	183.00	1,138.00	725.00	413.00
1-1100-02-5630-133	Books	463.23	.00	.00	.00	.00
1-1100-05-5630-133	Books	2,782.35	2,383.00	2,318.00	2,318.00	.00
1-1100-06-5630-133	Books	1,681.28	217.00	1,497.00	1,497.00	.00
1-1100-08-5630-133	Books		250.00	.00	.00	.00
1-1100-09-5630-133	Books	335.28	350.00	350.00	350.00	.00
1-1100-10-5630-133	Books	969.05	951.00	959.00	959.00	.00
1-1100-11-5630-133	Books	2,925.00	3,875.00	3,985.00	3,985.00	.00
1-1100-12-5630-133	Books	962.98	1,050.00	1,050.00	1,050.00	.00
1-1100-13-5630-133	Books	2,529.34	7,635.00	7,650.00	7,650.00	.00
1-1100-15-5630-133	Books	4,196.16	6,445.00	6,426.00	6,426.00	.00
1-1100-23-5630-133	Books	798.00	804.00	921.00	921.00	.00
1-1100-03-5741-133	Equipment	3,800.00	.00	4,000.00	4,000.00	.00
1-1100-10-5741-133	Equipment/Warrant Art. #12	15,276.00	750.00	.00	.00	.00
1-1100-12-5741-133	Equipment	749.39	750.00	1,000.00	1,000.00	.00
1-1100-13-5741-133	Equipment		.00	2,850.00	.00	2,850.00
1-1100-02-5742-133	Replace. of Inst. Equip.	126.69	.00	1,495.00	815.00	580.00
1-1100-03-5742-133	Replace. of Inst. Equip.	4,199.32	.00	.00	.00	.00
1-1100-10-5742-133	Replace. of Inst. Equip.	1,411.96	.00	1,672.00	1,672.00	.00
1-1100-12-5742-133	Replace. of Inst. Equip.		.00	1,145.00	1,145.00	.00
1-1100-13-5742-133	Equipment			4,000.00	3,000.00	1,000.00
1-1200-00-5112-133	Salaries-Teachers	82,821.00	88,800.00	88,800.00	88,800.00	.00
1-1200-00-5114-133	Salaries-Aides	13,288.00	13,692.00	13,692.00	13,692.00	.00
1-1200-00-5610-133	Supplies			500.00	500.00	.00
1-1200-00-5630-133	Books	886.21	808.00	380.00	380.00	.00
1-1200-00-5741-133	Equipment	340.00	285.00	313.00	.00	313.00

Pelham School District Proposed Budget
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Acct Number	Account Description	Expend 92-93	Budget 93-94	Board 94-95	Budcom 94-95	Difference
1-1300-00-5561-133 Tuition		19,626.84	33,910.00	32,500.00	32,500.00	.00
1-1410-00-5112-133 Salaries-Sports		40,478.35	39,927.00	39,927.00	39,927.00	.00
1-1410-00-5390-133 Officials		10,697.87	11,550.00	12,390.00	12,390.00	.00
1-1410-00-5581-133 Prof. Meetings--Athletics		3,379.67	3,455.00	7,915.00	7,915.00	.00
1-1410-00-5610-133 Supplies		18,827.07	18,302.00	18,347.00	18,347.00	.00
1-1410-05-5610-133 Supplies		7,379.44	2,000.00	900.00	900.00	.00
1-2120-00-5112-133 Salary-Guidance		78,200.00	80,700.00	81,700.00	81,700.00	.00
1-2120-00-5115-133 Salary-Secretaries		25,135.00	26,872.00	26,872.00	26,872.00	.00
1-2120-00-5610-133 Supplies		5,808.37	6,690.00	7,239.00	7,239.00	.00
1-2120-00-5630-133 Books		1,495.07	1,475.00	1,485.00	1,485.00	.00
1-2120-00-5741-133 Equipment		900.00	.00	1,650.00	1,000.00	650.00
1-2130-00-5112-133 Salary-Nurse		25,379.00	27,579.00	27,579.00	27,579.00	.00
1-2130-00-5610-133 Supplies		633.00	643.00	643.00	643.00	.00
1-2190-00-5892-133 Assemblies		540.65	500.00	500.00	500.00	.00
1-2210-00-5582-133 Teachers' Workshops		2,002.83	2,350.00	2,350.00	2,350.00	.00
1-2210-00-5640-133 Professional Publications		5,203.94	5,390.00	7,825.00	7,825.00	.00
1-2222-00-5114-133 Salaries-Aides		14,450.00	14,877.00	14,877.00	14,877.00	.00
1-2222-00-5440-133 Repairs and Maintenance		498.43	500.00	600.00	600.00	.00
1-2222-00-5610-133 Supplies		1,000.00	1,350.00	1,350.00	1,350.00	.00
1-2222-00-5630-133 Books		6,187.31	6,200.00	6,200.00	5,200.00	1,000.00
1-2222-00-5670-133 Filmstrips		1,994.62	2,000.00	1,900.00	1,900.00	.00
1-2222-15-5680-133 Supplies		736.29	740.00	980.00	980.00	.00
1-2222-00-5742-133 Equipment		5,213.89	.00	.00	.00	.00
1-2410-00-5110-133 Salary-Principal		53,000.00	53,976.00	53,000.00	53,000.00	.00
1-2410-00-5111-133 Salary-Assist. Principal		44,115.00	45,000.00	45,000.00	45,000.00	.00
1-2410-00-5117-133 Salary-Regular		1,373.70	3,836.00	3,836.00	3,836.00	.00
1-2410-00-5115-133 Salary-Secretaries		32,569.63	34,247.00	34,247.00	34,247.00	.00
1-2410-00-5390-133 NEASC Evaluation SIP		600.00	.00	.00	.00	.00
1-2410-00-5532-133 Supplies-Postage		2,870.00	2,870.00	2,870.00	2,870.00	.00
1-2410-00-5610-133 Supplies		5,249.69	5,300.00	5,800.00	5,800.00	.00
1-2410-00-5747-133 Computers		4,499.27	.00	.00	.00	.00
1-2410-00-5810-133 Professional Membership		2,740.00	2,915.00	3,165.00	3,165.00	.00
1-2490-00-5112-133 Salaries-Department Heads		5,000.00	5,000.00	5,000.00	5,000.00	.00
1-2490-00-5610-133 Supplies-Awards		600.00	800.00	1,000.00	1,000.00	.00
1-2490-00-5893-133 Graduation		2,872.50	2,953.00	3,123.00	3,123.00	.00
1-2542-00-5112-133 Salaries-Custodians		136,951.04	146,933.00	146,933.00	146,933.00	.00
1-2542-00-5431-133 Rubbish		5,500.00	5,500.00	5,600.00	5,600.00	.00
1-2542-00-5435-133 Septic Tank		2,000.00	1,700.00	1,700.00	1,700.00	.00
1-2542-00-5440-133 Repairs		11,480.00	6,850.00	9,450.00	8,950.00	500.00
1-2542-01-5460-133 Const. Serv. HVAC			71,619.00	.00	.00	.00
1-2542-00-5531-133 Telephone		8,822.10	9,159.00	11,700.00	11,700.00	.00
1-2542-00-5610-133 Supplies		10,085.00	9,500.00	9,900.00	9,400.00	500.00
1-2542-00-5652-133 Electricity		94,375.21	16,113.00	39,629.00	39,629.00	.00
1-2542-01-5653-133 Heating Oil			16,113.00	24,150.00	24,150.00	.00
1-2542-00-5657-133 Gas		249.30	250.00	250.00	250.00	.00
1-2542-00-5741-133 Equipment		799.88	.00	.00	.00	.00
1-2542-00-5742-133 Replace. Non-Inst. Equip.		5,350.00	.00	5,750.00	3,875.00	1,875.00
1-2544-00-5442-133 Maintenance Contractor		10,657.31	5,814.00	9,024.00	9,024.00	.00
1-4300-00-5300-133 Warrant Article #7		2,900.00	.00	.00	.00	.00
		2,044,152.72	2,067,410.00	2,062,946.00	2,052,710.00	10,236.00

Pelham School District Proposed Budget
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Acct Number	Account Description	Expend 92-93	Budget 93-94	Board 94-95	Budcom 94-95	Difference
1-1100-00-5610-199	Supplies	1,100.00	.00	.00	.00	.00
1-1200-00-5112-199	Salaries	113,174.61	136,858.00	151,250.00	151,250.00	.00
1-1200-00-5114-199	Salaries Aides	206,071.65	247,357.00	270,162.00	270,162.00	.00
1-1200-00-5569-199	Tuition	257,906.93	186,198.00	180,537.00	180,537.00	.00
1-1200-00-5810-199	Special Services	7,702.00	21,416.00	23,281.00	23,281.00	.00
1-2210-00-5270-199	Course Credit	31,068.89	36,100.00	36,100.00	36,100.00	.00
1-2310-00-5103-199	Salaries-School Board	7,500.00	7,500.00	7,500.00	7,500.00	.00
1-2310-00-5104-199	Salary-Treasurer	2,000.00	2,400.00	2,400.00	2,400.00	.00
1-2310-00-5105-199	Salary-Moderator	200.00	100.00	100.00	100.00	.00
1-2310-00-5107-199	Salary-Clerk	100.00	100.00	100.00	100.00	.00
1-2310-00-5115-199	Salaries-Secretaries	1,251.75	1,430.00	1,430.00	1,430.00	.00
1-2310-00-5380-199	Census	2,864.51	2,900.00	2,900.00	2,900.00	.00
1-2310-00-5381-199	Auditors	4,284.10	4,300.00	4,300.00	4,300.00	.00
1-2310-00-5382-199	Counsel Fees	14,399.69	15,000.00	15,000.00	15,000.00	.00
1-2310-00-5540-199	Advertising	1,700.00	1,700.00	1,700.00	1,700.00	.00
1-2310-00-5550-199	Ballots	630.38	700.00	700.00	700.00	.00
1-2310-00-5691-199	Supplies-District Office	1,490.09	1,500.00	1,500.00	1,500.00	.00
1-2310-00-5692-199	Supplies-Treasurer	566.16	750.00	750.00	750.00	.00
1-2310-00-5810-199	N.H.S.B.A. Dues	3,118.68	3,317.00	3,317.00	3,317.00	.00
1-2310-00-5890-199	Committee Expenses	837.10	800.00	800.00	800.00	.00
1-2310-00-5891-199	District Meeting Cost	320.79	300.00	300.00	300.00	.00
1-2320-00-5351-199	S.A.U. #28 Share	240,528.00	242,093.00	234,647.00	234,647.00	.00
1-2545-00-5760-199	Varrant Article #11	16,679.00	.00	.00	.00	.00
1-2552-00-5513-199	Regular Service - 9 Buses	260,767.25	292,221.00	292,221.00	292,221.00	.00
1-2552-01-5513-199	Regular Buses/Wrt. Art.#13	36,058.30	.00	.00	.00	.00
1-2553-00-5513-199	Special Pupils	227,689.86	230,000.00	230,000.00	230,000.00	.00
1-2559-00-5513-199	Special Buses	41,923.45	71,089.00	71,089.00	71,089.00	.00
1-2559-01-5513-199	Special Buses/Wrt. Art.#13	19,000.00	.00	.00	.00	.00
1-2900-00-5211-199	Health Insurance	552,560.00	667,727.00	769,825.00	621,594.00	148,231.00
1-2900-00-5212-199	Dental Insurance	54,074.38	60,017.00	63,834.00	63,834.00	.00
1-2900-00-5213-199	Life Insurance	27,731.06	29,420.00	29,420.00	29,420.00	.00
1-2900-00-5214-199	Workmen's Compensation	54,641.53	58,000.00	58,000.00	58,000.00	.00
1-2900-00-5221-199	Retirement	10,969.17	26,454.00	27,613.00	32,010.00	4,397.00CR
1-2900-00-5222-199	Retirement-Teachers	82,489.30	84,661.00	89,532.00	104,303.00	14,771.00CR
1-2900-00-5230-199	F.I.C.A.	384,743.06	413,695.00	434,956.00	434,956.00	.00
1-2900-00-5260-199	Unemployment Compensation	13,646.20	15,300.00	17,750.00	17,750.00	.00
1-2900-00-5520-199	Liability Insurance	78,926.43	79,000.00	79,000.00	79,000.00	.00
1-3700-00-5112-199	Salaries/Wrt. Art. #14	20,561.00	22,124.00	.00	.00	.00
1-3700-00-5610-199	Supplies	4,756.97	4,800.00	.00	.00	.00
1-3700-00-5882-199	Lunch Salaries/Wrt.Art.#14	17,656.00	17,656.00	.00	.00	.00
1-5100-00-5830-199	Principal Debt	125,000.00	.00	40,637.00	40,637.00	.00
1-5100-00-5840-199	Interest Debt	2,927.50	.00	30,982.00	30,982.00	.00
1-5240-00-5880-199	Federal Money	72,415.00	.00	.00	.00	.00
1-5240-00-5881-199	District Money	28,543.00	22,000.00	1.00	1.00	.00
1-5250-00-5880-199	Sch.Bld.Maint./Wrt.Art.#10	10,000.00	.00	.00	.00	.00
1-5255-00-5880-199	Technology Trust	10,400.00	10,400.00	.00	.00	.00
1-5255-01-5880-199	ADA Trust	30,000.00	30,000.00	.00	.00	.00
2-1100-00-5610-199	Supplies-Chapter II	22,308.52	20,000.00	20,000.00	20,000.00	.00
2-1200-00-5112-199	PL 94:142	57,861.90	45,050.00	45,050.00	45,050.00	.00
2-1200-01-5112-199	Chapter I	78,545.84	40,000.00	40,000.00	40,000.00	.00

Date 11-Feb-94

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Pelham School District Proposed Budget
For Fiscal Year 1994-95

Acct Number	Account Description	Expend 92-93	Budget 93-94	Board 94-95	Budcom 94-95	Difference
		3,212,890.05	3,152,453.00	3,270,684.00	3,149,621.00	129,063.00
		8,589,110.45	8,783,504.00	8,933,320.00	8,789,790.00	143,530.00

PELHAM SCHOOL DISTRICT BUDGET 1994-1995

DESCRIPTION	APPROVED 1993-94	SCHOOL BOARD 1994-95	BUDGET COMMITTEE 1994-95
Unreserved Fund Balance	\$122,989.		
REVENUE FROM STATE SOURCES			
Foundation Aid	288,114.	77,836.	77,836.
School Building Aid	0	0	0
Catastrophic Aid	37,406.	37,000.	37,000.
Area Vocational School	0	0	0
Driver Education	9,700.	9,700.	9,700.
REVENUE FROM FEDERAL SOURCES			
ECIA Chapter I	40,000.	40,000.	40,000.
ECIA Chapter II	20,000.	20,000.	20,000.
Handicapped Program (PL94:142	45,050.	45,050.	45,050.
Child Nutrition	0	0	0
LOCAL REVENUE OTHER THAN TAXES			
Tuition	0	0	0
Driver Education	11,000.	12,150.	12,150.
SAU #28	0	0	0
Other Local Sources/Rental	9,000.	10,000.	10,000.
Expendable Trust	10,400.	25,000.	25,000.
	\$ 593,659.	\$ 276,736.	\$ 276,736.

To My Child's Teacher

by Beth Reeve Arsenault

Dear Teacher,

As I dress my child to send him to school, I am tempted to pin a sign on him that reads "This is my child, please handle with care!". I would like to share with you all that I have learned about my child in the few short years he has been entrusted to me. I want to tell you what he likes and what he dislikes. I'd like to laugh with you over the funny thing he said at the breakfast table this morning. I want you to know who he loves and where he has been hurt. I want you to know how to make him laugh and to be careful never to make him cry.

I want you to understand how difficult it is for me to turn the care of my child over to a stranger. There are many things I would like to ask you, "Who are you and why should I trust you with my child's education? Where do you come from and where do you intend to take your class this year?". I wonder if you know how nervous I am or how carefully I think over every phrase before I utter it to you. I worry that if you are upset with me, you will find it more difficult to like my child. You have been given such a major role in the life of my child, and I don't really know you.

I would like you to communicate truthfully with me. Please don't patronize me. I know there needs to be better communication between parents and teachers and yet, when I receive notes from you, I often don't understand what you are trying to say. Just tell me how my child is doing, tell me what you have done and what, if anything, you expect from me. I want to be a resource to you in reaching my child.

I want you to know that, while I don't expect you to teach my child everything, I do expect you to keep his excitement about learning intact. I want my child to come home happy about what he has learned and not upset about what he does not yet understand. I do not want you to stuff his head full of facts. I want you to teach him how to think. But most of all, I want you to really care about him and be committed to his success in your classroom. Please remember, my child will only be this age once, and he won't get a second chance. We must do it right the first time.

Sincerely,
Parent

NOTE: The above article was reprinted with permission from the NH School Board Association Newsletter. The author is Beth Reeve Arsenault.

